

ESTIMATE SUMMARY

CONTID: C16548

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16548-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED:

DAYS

TIME ALLOW:

INCENTIVE/DISINCENTI

SH 78 BRIDGE REPAIR-PERMANENT

PERCENT TIME:

ORIG TIME ALLOW:

INCENTIVE/DISINCENTI

PROJECT NO: C 078A-007

SH 78 BRIDGE REPAIR-PERMANENT

NAME OF ROAD: 078A

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING

11/14/2007

DATE TIME STARTED 09/26/2007

9002 N. MOORE RD.

DATE LET

09/07/2007

DATE WORK BEGAN 09/26/2007

DATE AWARDED

09/07/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/26/2007

DATE ACCEPTED

LITTLETON

CO 80125

303-791-5642

DATE NOTICE TO PROCEED

09/26/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,975,671.29	PARTICIPATING	\$ 1,000.00	\$ 1,000.00
AWARD PROJECT AMT:	\$ 1,986,483.38	NON-PARTICIPATING	1,101,939.16	915,102.11
PERCENT COMPLETE:	55.83%	TOTAL EARNINGS	1,102,939.16	916,102.11
FUNDS AVAILABLE:	\$ 872,732.13	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,102,939.16	916,102.11
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-27,689.00	-23,432.28
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,075,250.16	892,669.83
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,075,250.16	892,669.83
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 892,669.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/19/2007

12:50:23

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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	4.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00090	REMOVAL OF DELINEATOR	4.000 EACH 10.00000	2.000 0.000 2.000	0.00 0.00	20.00
0015	202-00220	REMOVAL OF ASPHALT MAT	2,700.000 SY 3.75000	1,337.000 0.000 1,337.000	0.00 0.00	5,013.75
0020	202-01000	*REMOVAL OF FENCE	768.000 LF 2.40000	480.000 0.000 480.000	0.00 0.00	1,152.00
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	824.000 LF 3.75000	0.000 50.000 50.000	187.50	187.50
0030	202-01300	REMOVAL OF END ANCHORAGE	3.000 EACH 161.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	980.000 CY 9.60000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	1,545.000 CY 26.60000	0.000 0.000 0.000	0.00 0.00	0.00
0045	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON 293.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	737.000 TON 117.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	45.000 GAL 19.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0060	506-00000	RIPRAP (24 INCH)	140.000 CY	0.000 0.000	0.00	0.00
			78.00000	0.000		0.00
0065	506-00000	RIPRAP (SLOPE PROTECTION)	864.000 CY	0.000 0.000	0.00	0.00
			59.00000	0.000		0.00
0070	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	462.500 LF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0075	606-02003	END ANCHORAGE (NONFLARED)	3.000 EACH	0.000 0.000	0.00	0.00
			2,090.00000	0.000		0.00
0080	607-00005	*END POST	8.000 EACH	0.000 0.000	0.00	0.00
			355.00000	0.000		0.00
0085	607-00010	*CORNER AND LINE BRACE POST	14.000 EACH	0.000 0.000	0.00	0.00
			415.00000	0.000		0.00
0090	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,076.000 LF	0.000 0.000	0.00	0.00
			5.90000	0.000		0.00
0095	607-60116	*16 FOOT GATE	1.000 EACH	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00
0100	612-00001	DELINEATOR (TYPE I)	4.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0105	612-00003	DELINEATOR (TYPE III)	2.000 EACH	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0110	614-80385	RUMBLE STRIP	1,400.000 LF	0.000 0.000	0.00	0.00
			4.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	621-00425	*DETOUR	0.690	0.400		
			L S	0.150	40,350.00	
			269,000.00000	0.550		147,950.00
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	0.150		
			L S	0.400	11,200.00	
			28,000.00000	0.550		15,400.00
0125	626-00000	*MOBILIZATION	1.000	0.241		
			L S	0.724	135,026.00	
			186,500.00000	0.965		179,972.50
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			6,200.00000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	10.000	0.000		
			GAL	0.000	0.00	
			177.00000	0.000		0.00
0140	630-00000	*FLAGGING	2,000.000	75.500		
			HOUR	128.500	2,441.50	
			19.00000	204.000		3,876.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	8.000		
			DAY	18.000	900.00	
			50.00000	26.000		1,300.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	8.000		
			DAY	18.000	6,930.00	
			385.00000	26.000		10,010.00
0155	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			236.00000	2.000		472.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			29.50000	1.000		29.50
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	2.000		
			EACH	5.000	117.50	
			23.50000	7.000		164.50

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	8.000		
			EACH	1.000	35.50	
			35.50000	9.000		319.50
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	0.000	0.00	
			37.80000	6.000		226.80
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,900.00000	1.000		5,900.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	34.000	15.000		
			EACH	2.000	84.00	
			42.00000	17.000		714.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	2.000		
			EACH	0.000	0.00	
			48.00000	2.000		96.00
0195	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	100.000		
			LF	0.000	0.00	
			41.00000	100.000		4,100.00
0200	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE /DISINCENTIVE (EARLY COMPLETION)	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	900-00014	ADDED ITEM (LUMP SUM)/ COST OF VECP BRIDGE ITEMS	0.749	0.000		
			L S	0.749	657,793.36	
			878,228.78000	0.749		657,793.36
0425	900-00014	ADDED ITEM (LUMP SUM)/ VECP DESIGN ENGINEERING COSTS	0.416	0.000		
			L S	0.416	32,564.48	
			78,280.00000	0.416		32,564.48
0430	900-00014	ADDED ITEM (LUMP SUM)/ CONTRACTOR COST SAVINGS	0.000	0.000		
			L S	0.000	0.00	
			26,185.07000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,763,259.04 \$	887,629.84 \$ 1,067,261.89
CAT NO0201 ENVIRONMENTAL						
0235	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	506.000	0.000		
			CY	0.000	0.00	
			9.60000	0.000		0.00
0240	203-01510	BACKHOE	100.000	0.000		
			HOUR	40.000	6,800.00	
			170.00000	40.000		6,800.00
0245	203-01550	DOZING	100.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0250	203-01582	TRUCK (DUMP)	100.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0255	203-01594	COMBINATION LOADER	100.000	0.000		
			HOUR	40.000	3,800.00	
			95.00000	40.000		3,800.00

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CAT NO0201 ENVIRONMENTAL						
0260	207-00205	TOPSOIL	1,000.000 CY	0.000 0.000	0.00	0.00
			36.00000	0.000		0.00
0265	208-00002	*EROSION LOG (12 INCH)	340.000 LF	280.000 60.000	360.00	2,040.00
			6.00000	340.000		2,040.00
0270	208-00011	*EROSION BALES (WEED FREE)	50.000 EACH	25.000 0.000	0.00	425.00
			17.00000	25.000		425.00
0275	208-00020	*SILT FENCE	1,400.000 LF	0.000 318.000	1,113.00	1,113.00
			3.50000	318.000		1,113.00
0280	208-00030	SEDIMENT BASIN	1.000 EACH	1.000 0.000	0.00	3,500.00
			3,500.00000	1.000		3,500.00
0285	208-00045	CONCRETE WASHOUT STRUCTURE	2.000 EACH	0.000 2.000	5,000.00	5,000.00
			2,500.00000	2.000		5,000.00
0290	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 2.000	5,000.00	5,000.00
			2,500.00000	2.000		5,000.00
0295	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			14,000.00000	0.000		0.00
0300	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR	20.000 20.000	1,600.00	3,200.00
			80.00000	40.000		3,200.00
0305	210-02900	RELAY RIPRAP	230.000 CY	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0310	212-00006	*SEEDING (NATIVE)	0.860 ACRE	0.000 0.000	0.00	0.00
			945.00000	0.000		0.00

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CAT NO0201 ENVIRONMENTAL						
0315	212-00006	*SEEDING (NATIVE) (UPLAND)	6.000	0.000		
			ACRE	0.000	0.00	
			588.00000	0.000		0.00
0320	212-00032	*SOIL CONDITIONING	6.860	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0325	213-00002	*MULCHING (WEED FREE HAY)	6.860	0.000		
			ACRE	0.000	0.00	
			520.00000	0.000		0.00
0330	213-00061	*MULCH TACKIFIER	1,372.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0335	213-00700	LANDSCAPE BOULDER	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0340	214-00350	*DECIDUOUS SHRUB (5 GALLON CONTAINER)	75.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0345	214-01010	*BRUSH LAYER CUTTING	200.000	0.000		
			EACH	0.000	0.00	
			4.75000	0.000		0.00
0350	214-01025	*DORMANT LOG CUTTING	6.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0355	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	637.000	0.000		
			SY	0.000	0.00	
			2.35000	0.000		0.00
0360	506-00000	RIPRAP (RIVER ROCK)	0.000	0.000		
			CY	0.000	0.00	
			48.00000	0.000		0.00
0365	601-03000	CONCRETE CLASS D	0.000	0.000		
			CY	0.000	0.00	
			1,230.00000	0.000		0.00

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CAT NO0201 ENVIRONMENTAL							
0370	602-00000	REINFORCING STEEL	0.000	0.000			
			LB	0.000	0.00		
			0.71000	0.000		0.00	
0375	607-11525	*FENCE (PLASTIC)	800.000	0.000			
			LF	0.000	0.00		
			3.50000	0.000		0.00	
0380	700-70050	F/A REMOVAL OF DEBRIS	20,000.000	0.000			
			F A	1,500.000	1,500.00		
			1.00000	1,500.000		1,500.00	
0385	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	2,299.270	2,299.27		
			1.00000	2,299.270		2,299.27	
			CAT 0201	CURRENT AMT \$	211,412.25 \$	27,472.27 \$	34,677.27
CAT NO0300 STRUCTURES							
0390	206-00000	STRUCTURE EXCAVATION	0.000	0.000			
			CY	0.000	0.00		
			10.60000	0.000		0.00	
0395	206-00100	STRUCTURE BACKFILL (CLASS 1)	0.000	0.000			
			CY	0.000	0.00		
			57.00000	0.000		0.00	
0400	601-03030	CONCRETE CLASS D (BOX CULVERT)	0.000	0.000			
			CY	0.000	0.00		
			251.00000	0.000		0.00	
0405	602-00000	REINFORCING STEEL	0.000	0.000			
			LB	0.000	0.00		
			0.71000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	0.00 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING							
0410	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	1,000.00 \$	1,000.00 \$	1,000.00
PROJECT TOTAL			CURRENT AMT \$	1,975,671.29 \$	916,102.11 \$	1,102,939.16	