

ESTIMATE SUMMARY

07:11:40

CONTID: C16548

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16548-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED:	DAYS	TIME ALLOW:	INCENTIVE/DISINCENTI
SH 78 BRIDGE REPAIR-PERMANENT	PERCENT TIME:		ORIG TIME ALLOW:	INCENTIVE/DISINCENTI

PROJECT NO: C 078A-007
 SH 78 BRIDGE REPAIR-PERMANENT
 NAME OF ROAD: 078A
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:				
LAWRENCE CONSTRUCTION COMPANY	PAY PERIOD ENDING	01/03/2008	DATE TIME STARTED	09/26/2007
9002 N. MOORE RD.	DATE LET	09/07/2007	DATE WORK BEGAN	09/26/2007
	DATE AWARDED	09/07/2007	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	09/26/2007	DATE ACCEPTED	
LITTLETON CO 80125 303-791-5642	DATE NOTICE TO PROCEED	09/26/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,252,858.92 PARTICIPATING	\$ 1,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,986,483.38 NON-PARTICIPATING	1,559,361.16	457,422.00
PERCENT COMPLETE:	69.26% TOTAL EARNINGS	1,560,361.16	457,422.00
FUNDS AVAILABLE:	\$ 692,497.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,560,361.16	457,422.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-29,797.25	-2,108.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,530,563.91	455,313.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,530,563.91	455,313.75
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 455,313.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 01/04/2008

07:11:40

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	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	4.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00090	REMOVAL OF DELINEATOR	4.000 EACH 10.00000	2.000 0.000 2.000	0.00 0.00	20.00
0015	202-00220	REMOVAL OF ASPHALT MAT	2,700.000 SY 3.75000	1,337.000 288.000 1,625.000	1,080.00	6,093.75
0020	202-01000	*REMOVAL OF FENCE	768.000 LF 2.40000	480.000 0.000 480.000	0.00 0.00	1,152.00
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	824.000 LF 3.75000	50.000 50.000 100.000	187.50	375.00
0030	202-01300	REMOVAL OF END ANCHORAGE	3.000 EACH 161.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	980.000 CY 9.60000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	1,545.000 CY 26.60000	0.000 417.370 417.370	11,102.04	11,102.04
0045	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON 293.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	737.000 TON 117.00000	0.000 276.710 276.710	32,375.07	32,375.07
0055	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	45.000 GAL 19.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0200 ROADWAY						
0060	506-00000	RIPRAP (24 INCH)	140.000 CY	0.000 0.000	0.00	0.00
			78.00000	0.000		0.00
0065	506-00000	RIPRAP (SLOPE PROTECTION)	864.000 CY	0.000 0.000	0.00	0.00
			59.00000	0.000		0.00
0070	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	462.500 LF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0075	606-02003	END ANCHORAGE (NONFLARED)	3.000 EACH	0.000 0.000	0.00	0.00
			2,090.00000	0.000		0.00
0080	607-00005	*END POST	8.000 EACH	0.000 0.000	0.00	0.00
			355.00000	0.000		0.00
0085	607-00010	*CORNER AND LINE BRACE POST	14.000 EACH	0.000 0.000	0.00	0.00
			415.00000	0.000		0.00
0090	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,076.000 LF	0.000 0.000	0.00	0.00
			5.90000	0.000		0.00
0095	607-60116	*16 FOOT GATE	1.000 EACH	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00
0100	612-00001	DELINEATOR (TYPE I)	4.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0105	612-00003	DELINEATOR (TYPE III)	2.000 EACH	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0110	614-80385	RUMBLE STRIP	1,400.000 LF	0.000 0.000	0.00	0.00
			4.20000	0.000		0.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0200 ROADWAY						
0115	621-00425	*DETOUR	0.690	0.550		
			L S	0.140	37,660.00	
			269,000.00000	0.690		185,610.00
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	0.550		
			L S	0.150	4,200.00	
			28,000.00000	0.700		19,600.00
0125	626-00000	*MOBILIZATION	1.000	0.965		
			L S	0.000	0.00	
			186,500.00000	0.965		179,972.50
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			6,200.00000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	10.000	0.000		
			GAL	0.000	0.00	
			177.00000	0.000		0.00
0140	630-00000	*FLAGGING	2,000.000	204.000		
			HOUR	432.000	8,208.00	
			19.00000	636.000		12,084.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	53.000	26.000		
			DAY	27.000	1,350.00	
			50.00000	53.000		2,650.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	26.000		
			DAY	30.000	11,550.00	
			385.00000	56.000		21,560.00
0155	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			236.00000	2.000		472.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			29.50000	1.000		29.50
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	7.000		
			EACH	0.000	0.00	
			23.50000	7.000		164.50

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000 EACH	9.000 0.000	0.00	
			35.50000	9.000		319.50
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH	6.000 0.000	0.00	
			37.80000	6.000		226.80
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			5,900.00000	1.000		5,900.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	34.000 EACH	17.000 0.000	0.00	
			42.00000	17.000		714.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH	2.000 0.000	0.00	
			48.00000	2.000		96.00
0195	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000 LF	100.000 0.000	0.00	
			41.00000	100.000		4,100.00
0200	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	0.000 EACH	0.000 0.000	0.00	
			15,000.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE /DISINCENTIVE (EARLY COMPLETION)	100,000.000 F A	0.000 65,000.000	65,000.00	
			1.00000	65,000.000		65,000.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0220	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR	0.000 0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	900-00014	ADDED ITEM (LUMP SUM)/ COST OF VECP BRIDGE ITEMS	1.000	0.749			
			L S	0.251	220,435.42		
			878,228.78000	1.000		878,228.78	
0425	900-00014	ADDED ITEM (LUMP SUM)/ VECP DESIGN ENGINEERING COSTS	1.000	0.416			
			L S	0.584	45,715.52		
			78,280.00000	1.000		78,280.00	
0430	900-00014	ADDED ITEM (LUMP SUM)/ CONTRACTOR COST SAVINGS	0.000	0.000			
			L S	0.000	0.00		
			26,185.07000	0.000		0.00	
0435	630-80380	TRAFFIC CONE TRAFFIC CONES NEEDED FOR ONE LANING THE PROJECT.	50.000	0.000			
			EACH	25.000	330.00		
			13.20000	25.000		330.00	
0440	700-70100	F/A RELOCATE RELOCATE PRIVATE PROPETY TO TEMPORARY STORAGE.	9,026.690	0.000			
			F A	9,026.690	9,026.69		
			1.00000	9,026.690		9,026.69	
			CAT 0200	CURRENT AMT \$	2,040,446.67 \$	448,220.24 \$	1,515,482.13
CAT NO0201 ENVIRONMENTAL							
0235	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	506.000	0.000			
			CY	0.000	0.00		
			9.60000	0.000		0.00	
0240	203-01510	BACKHOE	100.000	40.000			
			HOUR	0.000	0.00		
			170.00000	40.000		6,800.00	
0245	203-01550	DOZING	100.000	0.000			
			HOUR	0.000	0.00		
			165.00000	0.000		0.00	

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0201 ENVIRONMENTAL						
0250	203-01582	TRUCK (DUMP)	100.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0255	203-01594	COMBINATION LOADER	100.000	40.000		
			HOUR	0.000	0.00	
			95.00000	40.000		3,800.00
0260	207-00205	TOPSOIL	1,000.000	0.000		
			CY	0.000	0.00	
			36.00000	0.000		0.00
0265	208-00002	*EROSION LOG (12 INCH)	340.000	340.000		
			LF	0.000	0.00	
			6.00000	340.000		2,040.00
0270	208-00011	*EROSION BALES (WEED FREE)	50.000	25.000		
			EACH	0.000	0.00	
			17.00000	25.000		425.00
0275	208-00020	*SILT FENCE	1,400.000	318.000		
			LF	0.000	0.00	
			3.50000	318.000		1,113.00
0280	208-00030	SEDIMENT BASIN	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0285	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0290	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0295	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			14,000.00000	0.000		0.00
0300	208-00205	EROSION CONTROL SUPERVISOR	100.000	40.000		
			HOUR	20.000	1,600.00	
			80.00000	60.000		4,800.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0201 ENVIRONMENTAL						
0305	210-02900	RELAY RIPRAP	230.000 CY	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0310	212-00006	*SEEDING (NATIVE)	0.860 ACRE	0.000 0.000	0.00	0.00
			945.00000	0.000		0.00
0315	212-00006	*SEEDING (NATIVE) (UPLAND)	6.000 ACRE	0.000 0.000	0.00	0.00
			588.00000	0.000		0.00
0320	212-00032	*SOIL CONDITIONING	6.860 ACRE	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0325	213-00002	*MULCHING (WEED FREE HAY)	6.860 ACRE	0.000 0.000	0.00	0.00
			520.00000	0.000		0.00
0330	213-00061	*MULCH TACKIFIER	1,372.000 LB	0.000 0.000	0.00	0.00
			2.15000	0.000		0.00
0335	213-00700	LANDSCAPE BOULDER	6.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0340	214-00350	*DECIDUOUS SHRUB (5 GALLON CONTAINER)	75.000 EACH	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0345	214-01010	*BRUSH LAYER CUTTING	200.000 EACH	0.000 0.000	0.00	0.00
			4.75000	0.000		0.00
0350	214-01025	*DORMANT LOG CUTTING	6.000 EACH	0.000 0.000	0.00	0.00
			145.00000	0.000		0.00
0355	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	637.000 SY	0.000 0.000	0.00	0.00
			2.35000	0.000		0.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0201 ENVIRONMENTAL							
0360	506-00000	RIPRAP (RIVER ROCK)	0.000 CY 48.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0365	601-03000	CONCRETE CLASS D	0.000 CY 1,230.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0370	602-00000	REINFORCING STEEL	0.000 LB 0.71000	0.000 0.000 0.000	0.00 0.00	0.00	
0375	607-11525	*FENCE (PLASTIC)	800.000 LF 3.50000	0.000 0.000 0.000	0.00 0.00	0.00	
0380	700-70050	F/A REMOVAL OF DEBRIS	20,000.000 F A 1.00000	1,500.000 0.000 1,500.000	0.00 0.00	1,500.00	
0385	700-70380	F/A EROSION CONTROL	10,000.000 F A 1.00000	2,299.270 7,601.760 9,901.030	7,601.76	9,901.03	
			CAT 0201	CURRENT AMT \$	211,412.25 \$	9,201.76 \$	43,879.03
CAT NO0300 STRUCTURES							
0390	206-00000	STRUCTURE EXCAVATION	0.000 CY 10.60000	0.000 0.000 0.000	0.00 0.00	0.00	
0395	206-00100	STRUCTURE BACKFILL (CLASS 1)	0.000 CY 57.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0400	601-03030	CONCRETE CLASS D (BOX CULVERT)	0.000 CY 251.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0405	602-00000	REINFORCING STEEL	0.000 LB 0.71000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0300	CURRENT AMT \$	0.00 \$	0.00 \$	0.00

CONTID: C16548
 PCN: 16548-BID
 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 01/04/2008
 07:11:40

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CAT NO0400 CONSTRUCTION ENGINEERING						
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 0.00	\$ 1,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,252,858.92	\$ 457,422.00	\$ 1,560,361.16