

ESTIMATE SUMMARY

16:15:48

CONTID: C16548

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 16548-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED:

DAYS

TIME ALLOW:

INCENTIVE/DISINCENTI

SH 78 BRIDGE REPAIR-PERMANENT

PERCENT TIME:

ORIG TIME ALLOW:

INCENTIVE/DISINCENTI

PROJECT NO: C 078A-007

SH 78 BRIDGE REPAIR-PERMANENT

NAME OF ROAD: 078A

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING

09/23/2008

DATE TIME STARTED 09/26/2007

9002 N. MOORE RD.

DATE LET

09/07/2007

DATE WORK BEGAN 09/26/2007

DATE AWARDED

09/07/2007

DATE TIME STOPPED 05/16/2008

DATE CONTRACT EXECUTED

09/26/2007

DATE ACCEPTED 05/16/2008

LITTLETON

CO 80125

303-791-5642

DATE NOTICE TO PROCEED

09/26/2007

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,098,447.34 PARTICIPATING	\$ 1,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,986,483.38 NON-PARTICIPATING	1,865,693.10	27,202.07
PERCENT COMPLETE: 88.96% TOTAL EARNINGS	1,866,693.10	27,202.07
FUNDS AVAILABLE: \$ 231,754.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,866,693.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,986.48	27,810.77
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,864,706.62
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,864,706.62
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 55,012.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16548
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 PROJECT: C 078A-007

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	4.000	4.000		
			EACH	0.000	0.00	
			1,700.00000	4.000		6,800.00
0010	202-00090	REMOVAL OF DELINEATOR	4.000	4.000		
			EACH	0.000	0.00	
			10.00000	4.000		40.00
0015	202-00220	REMOVAL OF ASPHALT MAT	2,700.000	2,700.000		
			SY	0.000	0.00	
			3.75000	2,700.000		10,125.00
0020	202-01000	*REMOVAL OF FENCE	768.000	768.000		
			LF	0.000	0.00	
			2.40000	768.000		1,843.20
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	824.000	824.000		
			LF	0.000	0.00	
			3.75000	824.000		3,090.00
0030	202-01300	REMOVAL OF END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			161.00000	1.000		161.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,739.000	1,739.000		
			CY	0.000	0.00	
			9.60000	1,739.000		16,694.40
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	500.000	417.370		
			CY	0.000	0.00	
			26.60000	417.370		11,102.04
0045	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	43.970		
			TON	0.000	0.00	
			293.00000	43.970		12,883.21
0050	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	737.000	717.440		
			TON	0.000	0.00	
			117.00000	717.440		83,940.48
0055	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	45.000	45.000		
			GAL	0.000	0.00	
			19.00000	45.000		855.00

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CAT NO0200 ROADWAY						
0060	506-00000	RIPRAP (24 INCH)	0.000 CY 78.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	506-00000	RIPRAP (SLOPE PROTECTION)	864.000 CY 59.00000	864.000 0.000 864.000	0.00 0.00	50,976.00
0070	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	407.000 LF 16.00000	407.000 0.000 407.000	0.00 0.00	6,512.00
0075	606-02003	END ANCHORAGE (NONFLARED)	3.000 EACH 2,090.00000	3.000 0.000 3.000	0.00 0.00	6,270.00
0080	607-00005	*END POST	4.000 EACH 355.00000	4.000 0.000 4.000	0.00 0.00	1,420.00
0085	607-00010	*CORNER AND LINE BRACE POST	2.000 EACH 415.00000	2.000 0.000 2.000	0.00 0.00	830.00
0090	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	311.000 LF 5.90000	311.000 0.000 311.000	0.00 0.00	1,834.90
0095	607-60116	*16 FOOT GATE	0.000 EACH 530.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	612-00001	DELINEATOR (TYPE I)	0.000 EACH 28.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	612-00003	DELINEATOR (TYPE III)	0.000 EACH 60.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	614-80385	RUMBLE STRIP	970.000 LF 4.20000	970.000 0.000 970.000	0.00 0.00	4,074.00

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CAT NO0200 ROADWAY						
0115	621-00425	*DETOUR	0.690	0.690		
			L S	0.000	0.00	
			269,000.00000	0.690		185,610.00
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			28,000.00000	1.000		28,000.00
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			186,500.00000	1.000		186,500.00
0130	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			6,200.00000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	10.000	10.000		
			GAL	0.000	0.00	
			177.00000	10.000		1,770.00
0140	630-00000	*FLAGGING	1,000.000	943.000		
			HOUR	13.000	247.00	
			19.00000	956.000		18,164.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	150.000	132.000		
			DAY	0.000	0.00	
			50.00000	132.000		6,600.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	77.000		
			DAY	2.000	770.00	
			385.00000	79.000		30,415.00
0155	630-80002	*FLASHING BEACON (SOLAR)	4.000	4.000		
			EACH	0.000	0.00	
			236.00000	4.000		944.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			29.50000	2.000		59.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	12.000		
			EACH	0.000	0.00	
			23.50000	12.000		282.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	30.000		
			EACH	0.000	0.00	
			35.50000	30.000		1,065.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	2.000		
			EACH	0.000	0.00	
			37.80000	2.000		75.60
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,900.00000	2.000		11,800.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	46.000	46.000		
			EACH	0.000	0.00	
			42.00000	46.000		1,932.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	4.000		
			EACH	0.000	0.00	
			48.00000	4.000		192.00
0195	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	200.000		
			LF	0.000	0.00	
			41.00000	200.000		8,200.00
0200	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE /DISINCENTIVE (EARLY COMPLETION)	65,000.000	65,000.000		
			F A	0.000	0.00	
			1.00000	65,000.000		65,000.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	-6,306.000			
			F A	0.000	0.00		
			1.00000	-6,306.000		-6,306.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	900-00014	ADDED ITEM (LUMP SUM)/ COST OF VECP BRIDGE ITEMS	1.000	1.000			
			L S	0.000	0.00		
			878,228.78000	1.000		878,228.78	
0425	900-00014	ADDED ITEM (LUMP SUM)/ VECP DESIGN ENGINEERING COSTS	1.000	1.000			
			L S	0.000	0.00		
			78,280.00000	1.000		78,280.00	
0430	900-00014	ADDED ITEM (LUMP SUM)/ CONTRACTOR COST SAVINGS	1.000	0.000			
			L S	1.000	26,185.07		
			26,185.07000	1.000		26,185.07	
0435	630-80380	TRAFFIC CONE TRAFFIC CONES NEEDED FOR ONE LANING THE PROJECT.	50.000	50.000			
			EACH	0.000	0.00		
			13.20000	50.000		660.00	
0440	700-70100	F/A RELOCATE RELOCATE PRIVATE PROPETY TO TEMPORARY STORAGE.	9,026.690	9,026.690			
			F A	0.000	0.00		
			1.00000	9,026.690		9,026.69	
			CAT 0200	CURRENT AMT \$	1,929,389.64 \$	27,202.07 \$	1,752,134.37
CAT NO0201 ENVIRONMENTAL							
0235	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	0.000	0.000			
			CY	0.000	0.00		
			9.60000	0.000		0.00	
0240	203-01510	BACKHOE	100.000	100.000			
			HOUR	0.000	0.00		
			170.00000	100.000		17,000.00	
0245	203-01550	DOZING	100.000	20.000			
			HOUR	0.000	0.00		
			165.00000	20.000		3,300.00	

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CAT NO0201 ENVIRONMENTAL						
0250	203-01582	TRUCK (DUMP)	100.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0255	203-01594	COMBINATION LOADER	100.000	40.000		
			HOUR	0.000	0.00	
			95.00000	40.000		3,800.00
0260	207-00205	TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			36.00000	0.000		0.00
0265	208-00002	*EROSION LOG (12 INCH)	440.000	440.000		
			LF	0.000	0.00	
			6.00000	440.000		2,640.00
0270	208-00011	*EROSION BALES (WEED FREE)	50.000	25.000		
			EACH	0.000	0.00	
			17.00000	25.000		425.00
0275	208-00020	*SILT FENCE	400.000	318.000		
			LF	0.000	0.00	
			3.50000	318.000		1,113.00
0280	208-00030	SEDIMENT BASIN	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0285	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0290	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0295	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00
0300	208-00205	EROSION CONTROL SUPERVISOR	100.000	80.000		
			HOUR	0.000	0.00	
			80.00000	80.000		6,400.00

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CAT NO0201 ENVIRONMENTAL						
0305	210-02900	RELAY RIPRAP	230.000	230.000		
			CY	0.000	0.00	
			25.00000	230.000		5,750.00
0310	212-00006	*SEEDING (NATIVE)	0.860	0.860		
			ACRE	0.000	0.00	
			945.00000	0.860		812.70
0315	212-00006	*SEEDING (NATIVE) (UPLAND)	6.000	6.000		
			ACRE	0.000	0.00	
			588.00000	6.000		3,528.00
0320	212-00032	*SOIL CONDITIONING	6.860	6.860		
			ACRE	0.000	0.00	
			1,500.00000	6.860		10,290.00
0325	213-00002	*MULCHING (WEED FREE HAY)	6.860	6.860		
			ACRE	0.000	0.00	
			520.00000	6.860		3,567.20
0330	213-00061	*MULCH TACKIFIER	1,372.000	1,372.000		
			LB	0.000	0.00	
			2.15000	1,372.000		2,949.80
0335	213-00700	LANDSCAPE BOULDER	6.000	6.000		
			EACH	0.000	0.00	
			500.00000	6.000		3,000.00
0340	214-00350	*DECIDUOUS SHRUB (5 GALLON CONTAINER)	75.000	75.000		
			EACH	0.000	0.00	
			50.00000	75.000		3,750.00
0345	214-01010	*BRUSH LAYER CUTTING	200.000	200.000		
			EACH	0.000	0.00	
			4.75000	200.000		950.00
0350	214-01025	*DORMANT LOG CUTTING	6.000	6.000		
			EACH	0.000	0.00	
			145.00000	6.000		870.00
0355	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	2,000.000	1,920.000		
			SY	0.000	0.00	
			2.35000	1,920.000		4,512.00

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CAT NO0201 ENVIRONMENTAL						
0360	506-00000	RIPRAP (RIVER ROCK)	0.000 CY 48.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	601-03000	CONCRETE CLASS D	0.000 CY 1,230.00000	0.000 0.000 0.000	0.00 0.00	0.00
0370	602-00000	REINFORCING STEEL	0.000 LB 0.71000	0.000 0.000 0.000	0.00 0.00	0.00
0375	607-11525	*FENCE (PLASTIC)	0.000 LF 3.50000	0.000 0.000 0.000	0.00 0.00	0.00
0380	700-70050	F/A REMOVAL OF DEBRIS	20,000.000 F A 1.00000	1,500.000 0.000 1,500.000	0.00 0.00	1,500.00
0385	700-70380	F/A EROSION CONTROL	10,000.000 F A 1.00000	9,901.030 0.000 9,901.030	0.00 0.00	9,901.03
			CAT 0201	CURRENT AMT \$	168,057.70 \$	0.00 \$ 113,558.73
CAT NO0300 STRUCTURES						
0390	206-00000	STRUCTURE EXCAVATION	0.000 CY 10.60000	0.000 0.000 0.000	0.00 0.00	0.00
0395	206-00100	STRUCTURE BACKFILL (CLASS 1)	0.000 CY 57.00000	0.000 0.000 0.000	0.00 0.00	0.00
0400	601-03030	CONCRETE CLASS D (BOX CULVERT)	0.000 CY 251.00000	0.000 0.000 0.000	0.00 0.00	0.00
0405	602-00000	REINFORCING STEEL	0.000 LB 0.71000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0300	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 0.00	\$ 1,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,098,447.34	\$ 27,202.07	\$ 1,866,693.10