

ESTIMATE SUMMARY

15:55:34

CONTID: C16564

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16564-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 87.0 DAYS

TIME ALLOW: 7/18/20(FIXED COMPLETION DAT

US 36 ITS EQUIPMENT (FED TO BO

PERCENT TIME: 63.97

ORIG TIME ALLOW: 6/20/20(FIXED COMPLETION DAT

PROJECT NO: ITS0361-087

US 36 ITS EQUIPMENT (FED TO BO

NAME OF ROAD: 036B

PROJECT COUNTIES: BROOMFIELD, REGION 6

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING 05/30/2008

DATE TIME STARTED 03/05/2008

250 N. MAIN ST.

DATE LET 01/31/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/25/2008

DATE ACCEPTED

BRIGHTON CO 80601 720/685-0041

DATE NOTICE TO PROCEED 03/05/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 740,835.00	PARTICIPATING	\$ 362,788.41	\$ 343,169.45
AWARD PROJECT AMT:	\$ 602,474.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	48.97%	TOTAL EARNINGS	362,788.41	343,169.45
FUNDS AVAILABLE:	\$ 378,046.59	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	362,788.41	343,169.45
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,037.11	-8,448.54
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	353,751.30	334,720.91
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	353,751.30	334,720.91
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 334,720.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: ITS0361-087

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/05/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01597	POTHOLING	50.000	0.000		
			HOUR	10.000	1,250.00	
			125.00000	10.000		1,250.00
0010	208-00002	EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0015	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0020	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0025	210-00473	RESET TV CAMERAS	1.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
0030	607-11580	FENCE (TEMPORARY)	400.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0035	613-00206	2 INCH ELECTRICAL CONDUIT (BORED)	550.000	0.000		
			LF	274.000	3,014.00	
			11.00000	274.000		3,014.00
0040	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	510.000	0.000		
			LF	510.000	4,590.00	
			9.00000	510.000		4,590.00
0045	613-07034	PULL BOX (24"X36"X18")	4.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0050	613-50375	SOLAR COLLECTION SYSTEM	1.000	0.000		
			EACH	0.000	0.00	
			9,060.00000	0.000		0.00
0055	614-10320	SYSTEM INTERGRATION AND TESTING	1.000	0.220		
			L S	0.150	11,792.70	
			78,618.00000	0.370		29,088.66

CONTID: C16564
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Page 3
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 15:55:34

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CAT NO0200 ROADWAY						
0060	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	6.000	0.000		
			EACH	6.000	51,000.00	
			8,500.00000	6.000		51,000.00
0065	614-72893	SIGNAL CABLE	300.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	5.000	0.000		
			EACH	5.000	3,300.00	
			660.00000	5.000		3,300.00
0075	614-86006	TELEMETRY (MASTER)	8.000	0.000		
			EACH	8.000	44,000.00	
			5,500.00000	8.000		44,000.00
0080	614-86007	SERIAL TO IP CONVERTER	9.000	0.000		
			EACH	5.000	15,000.00	
			3,000.00000	5.000		15,000.00
0085	614-86101	*WIRELESS MESH ROUTER	18.000	0.000		
			EACH	4.000	24,020.00	
			6,005.00000	4.000		24,020.00
0090	614-86102	*WIRELESS DEVICE ROUTER	13.000	0.000		
			EACH	0.000	0.00	
			5,450.00000	0.000		0.00
0095	614-86103	*WIRELESS ROUTER CONTROLLER	1.000	0.000		
			EACH	1.000	18,110.00	
			18,110.00000	1.000		18,110.00
0100	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	8.000	0.000		
			EACH	2.000	2,300.00	
			1,150.00000	2.000		2,300.00
0105	614-87010	FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	100.000	0.000		
			LF	0.000	0.00	
			44.50000	0.000		0.00
0110	614-87020	OPTICAL TRANSCEIVER	2.000	0.000		
			EACH	2.000	4,800.00	
			2,400.00000	2.000		4,800.00

CONTID: C16564
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Page 4
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 15:55:34

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CAT NO0200 ROADWAY						
0115	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	4.000 EACH 1,565.00000	0.000 4.000 4.000	6,260.00	6,260.00
0120	614-87325	CLOSED CIRCUIT TELEVISION POLE	3.000 EACH 5,140.00000	0.000 2.000 2.000	10,280.00	10,280.00
0125	614-87660	VIDEO ENC/DEC	8.000 EACH 4,975.00000	0.000 8.000 8.000	39,800.00	39,800.00
0130	626-00000	*MOBILIZATION	1.000 L S 42,500.00000	0.000 1.000 1.000	42,500.00	42,500.00
0135	630-00000	*FLAGGING	200.000 HOUR 20.00000	0.000 4.000 4.000	80.00	80.00
0140	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 82.00000	0.000 0.000 0.000	0.00	0.00
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 550.00000	3.000 12.000 15.000	6,600.00	8,250.00
0150	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 55.00000	0.000 1.000 1.000	55.00	55.00
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000 EACH 82.00000	1.500 5.000 6.500	410.00	533.00
0160	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 82.00000	0.000 2.000 2.000	164.00	164.00
0165	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 22.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C16564
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Page 5
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CAT NO0200 ROADWAY						
0170	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 550.00000	0.500 0.500 1.000	275.00	550.00
0175	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000 DAY 110.00000	0.000 0.000 0.000	0.00	0.00
0180	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0185	630-80380	*TRAFFIC CONE	200.000 EACH 11.00000	25.000 37.500 62.500	412.50	687.50
0190	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 10,600.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70016	F/A FUEL COST ADJUSTMENT	100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70028	F/A ESB PROGRAM	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70074	F/A OBTAIN POWER FROM	10,000.000 F A 1.00000	0.000 1,525.250 1,525.250	1,525.25	1,525.25
0220	700-70380	F/A EROSION CONTROL	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C16564
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Page 6
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CAT NO0200 ROADWAY							
0225	900-00014	ADDED ITEM (LUMP SUM)/ SITE RECOMMENDATIONS	1.000	0.000			
			L S	1.000	7,541.00		
			7,541.00000	1.000		7,541.00	
0230	900-00014	ADDED ITEM (LUMP SUM)/ SYSTEM TESTING AND INTEGRATION	0.000	0.000			
			L S	0.000	0.00		
			7,541.00000	0.000		0.00	
0235	614-86102	WIRELESS DEVICE ROUTER 1310	7.000	0.000			
			EACH	7.000	21,700.00		
			3,100.00000	7.000		21,700.00	
0240	614-86101	WIRELESS MESH ROUTER EXALT	0.000	0.000			
			EACH	0.000	0.00		
			13,850.00000	0.000		0.00	
0245	614-87690	ETHERNET SWITCH 2955	5.000	0.000			
			EACH	5.000	10,500.00		
			2,100.00000	5.000		10,500.00	
0250	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL	1.000	0.000			
			EACH	1.000	7,440.00		
			7,440.00000	1.000		7,440.00	
0255	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL USED	1.000	0.000			
			EACH	1.000	3,900.00		
			3,900.00000	1.000		3,900.00	
			CAT 0200	CURRENT AMT \$	740,835.00	343,169.45 \$	362,788.41
			PROJECT TOTAL	CURRENT AMT \$	740,835.00	343,169.45 \$	362,788.41