

ESTIMATE SUMMARY

14:39:25

CONTID: C16564

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16564-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 147.( DAYS

TIME ALLOW: 7/18/20( FIXED COMPLETION DAT

US 36 ITS EQUIPMENT (FED TO BO

PERCENT TIME: 108.09

ORIG TIME ALLOW: 6/20/20( FIXED COMPLETION DAT

PROJECT NO: ITS0361-087

US 36 ITS EQUIPMENT (FED TO BO

NAME OF ROAD: 036B

PROJECT COUNTIES: BROOMFIELD, REGION 6

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING 07/29/2008

DATE TIME STARTED 03/05/2008

250 N. MAIN ST.

DATE LET 01/31/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/25/2008

DATE ACCEPTED

BRIGHTON CO 80601 720/685-0041

DATE NOTICE TO PROCEED 03/05/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 899,706.00 PARTICIPATING	\$ 620,805.05	\$ 14,210.34
AWARD PROJECT AMT:	\$ 602,474.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.00% TOTAL EARNINGS	620,805.05	14,210.34
FUNDS AVAILABLE:	\$ 278,900.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	620,805.05	14,210.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,037.11	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	611,767.94	14,210.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	611,767.94	14,210.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 14,210.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	203-01597	POTHOLING	50.000	10.000		
			HOUR	0.000	0.00	
			125.00000	10.000		1,250.00
0010	208-00002	EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0015	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0020	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0025	210-00473	RESET TV CAMERAS	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0030	607-11580	FENCE (TEMPORARY)	400.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0035	613-00206	2 INCH ELECTRICAL CONDUIT (BORED)	550.000	274.000		
			LF	0.000	0.00	
			11.00000	274.000		3,014.00
0040	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	630.000	630.000		
			LF	0.000	0.00	
			9.00000	630.000		5,670.00
0045	613-07034	PULL BOX (24"X36"X18")	8.000	8.000		
			EACH	0.000	0.00	
			900.00000	8.000		7,200.00
0050	613-50375	SOLAR COLLECTION SYSTEM	1.000	0.000		
			EACH	0.000	0.00	
			9,060.00000	0.000		0.00
0055	614-10320	SYSTEM INTERGRATION AND TESTING	1.000	0.520		
			L S	0.130	10,220.34	
			78,618.00000	0.650		51,101.70

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CAT NO0200 ROADWAY						
0060	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	6.000	6.000		
			EACH	0.000	0.00	
			8,500.00000	6.000		51,000.00
0065	614-72893	SIGNAL CABLE	320.000	320.000		
			LF	0.000	0.00	
			9.00000	320.000		2,880.00
0070	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	7.000	7.000		
			EACH	0.000	0.00	
			660.00000	7.000		4,620.00
0075	614-86006	TELEMETRY (MASTER)	8.000	8.000		
			EACH	0.000	0.00	
			5,500.00000	8.000		44,000.00
0080	614-86007	SERIAL TO IP CONVERTER	11.000	11.000		
			EACH	0.000	0.00	
			3,000.00000	11.000		33,000.00
0085	614-86101	*WIRELESS MESH ROUTER	18.000	7.000		
			EACH	0.000	0.00	
			6,005.00000	7.000		42,035.00
0090	614-86102	*WIRELESS DEVICE ROUTER	13.000	0.000		
			EACH	0.000	0.00	
			5,450.00000	0.000		0.00
0095	614-86103	*WIRELESS ROUTER CONTROLLER	1.000	1.000		
			EACH	0.000	0.00	
			18,110.00000	1.000		18,110.00
0100	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	8.000	8.000		
			EACH	0.000	0.00	
			1,150.00000	8.000		9,200.00
0105	614-87010	FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	100.000	100.000		
			LF	0.000	0.00	
			44.50000	100.000		4,450.00
0110	614-87020	OPTICAL TRANSCEIVER	2.000	2.000		
			EACH	0.000	0.00	
			2,400.00000	2.000		4,800.00

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CAT NO0200 ROADWAY						
0115	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	4.000 EACH 1,565.00000	4.000 0.000 4.000	0.00	6,260.00
0120	614-87325	CLOSED CIRCUIT TELEVISION POLE	3.000 EACH 5,140.00000	2.000 0.000 2.000	0.00	10,280.00
0125	614-87660	VIDEO ENC/DEC	8.000 EACH 4,975.00000	8.000 0.000 8.000	0.00	39,800.00
0130	626-00000	*MOBILIZATION	1.000 L S 42,500.00000	1.000 0.000 1.000	0.00	42,500.00
0135	630-00000	*FLAGGING	200.000 HOUR 20.00000	4.000 7.000 11.000	140.00	220.00
0140	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 82.00000	0.000 0.000 0.000	0.00	0.00
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 550.00000	35.000 7.000 42.000	3,850.00	23,100.00
0150	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 55.00000	1.800 0.000 1.800	0.00	99.00
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000 EACH 82.00000	11.700 0.000 11.700	0.00	959.40
0160	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 82.00000	3.600 0.000 3.600	0.00	295.20
0165	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 22.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 550.00000	1.800 0.000 1.800	0.00	990.00
0175	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000 DAY 110.00000	0.000 0.000 0.000	0.00	0.00
0180	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0185	630-80380	*TRAFFIC CONE	200.000 EACH 11.00000	112.500 0.000 112.500	0.00	1,237.50
0190	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 10,600.00000	0.900 0.000 0.900	0.00	9,540.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70016	F/A FUEL COST ADJUSTMENT	100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70028	F/A ESB PROGRAM	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70074	F/A OBTAIN POWER FROM	10,000.000 F A 1.00000	4,871.250 0.000 4,871.250	0.00	4,871.25
0220	700-70380	F/A EROSION CONTROL	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	900-00014	ADDED ITEM (LUMP SUM)/ SITE RECOMMENDATIONS	1.000	1.000			
			L S	0.000	0.00		
			7,541.00000	1.000		7,541.00	
0230	900-00014	ADDED ITEM (LUMP SUM)/ SYSTEM TESTING AND INTEGRATION	1.000	1.000			
			L S	0.000	0.00		
			7,541.00000	1.000		7,541.00	
0235	614-86102	WIRELESS DEVICE ROUTER 1310	11.000	11.000			
			EACH	0.000	0.00		
			3,100.00000	11.000		34,100.00	
0240	614-86101	WIRELESS MESH ROUTER EXALT	9.000	9.000			
			EACH	0.000	0.00		
			13,850.00000	9.000		124,650.00	
0245	614-87690	ETHERNET SWITCH 2955	6.000	6.000			
			EACH	0.000	0.00		
			2,100.00000	6.000		12,600.00	
0250	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL	1.000	1.000			
			EACH	0.000	0.00		
			7,440.00000	1.000		7,440.00	
0255	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL USED	1.000	1.000			
			EACH	0.000	0.00		
			3,900.00000	1.000		3,900.00	
			CAT 0200	CURRENT AMT \$	899,706.00	\$ 14,210.34	\$ 620,805.05
			PROJECT TOTAL	CURRENT AMT \$	899,706.00	\$ 14,210.34	\$ 620,805.05