

ESTIMATE SUMMARY

13:13:06

CONTID: C16595 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 16595-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 26.0 DAYS TIME ALLOW: 45 WORK DAYS
 US 50 at 28-1/2 Rd Signal PERCENT TIME: 57.78 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: SHE 0501-056
 US 50 AND 28.5 RD SIGNAL
 NAME OF ROAD: 050A
 PROJECT COUNTIES: MESA

CONTRACTOR: K.E.C.I. COLORADO INCORPORATED
 5750 W. AIRPORT ROAD
 SEDALIA CO 80135 303/791-3759

PAY PERIOD ENDING 06/26/2008 DATE TIME STARTED 05/21/2008
 DATE LET 04/10/2008 DATE WORK BEGAN 05/21/2008
 DATE AWARDED 04/15/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/05/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/21/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 815,403.02 PARTICIPATING	\$ 606,213.83	\$ 457,917.40
AWARD PROJECT AMT:	\$ 750,374.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.35% TOTAL EARNINGS	606,213.83	457,917.40
FUNDS AVAILABLE:	\$ 209,189.19 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	606,213.83	457,917.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,255.61	-7,801.13
	SECURITIES ENCUMBERED	11,255.61	11,255.61
	NET EARNINGS	606,213.83	461,371.88
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	606,213.83	461,371.88
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 461,371.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE 0501-056

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000 L S 10,000.00000	0.500 0.500 1.000	5,000.00	10,000.00
0010	202-00090	REMOVAL OF DELINEATOR	4.000 EACH 13.00000	0.000 4.000 4.000	52.00	52.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,003.910 SY 12.00000	310.040 693.870 1,003.910	8,326.44	12,046.92
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,795.000 SY 4.75000	0.000 3,795.000 3,795.000	18,026.25	18,026.25
0025	202-00810	REMOVAL OF GROUND SIGN	8.000 EACH 100.00000	3.000 5.000 8.000	500.00	800.00
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,104.000 CY 15.00000	916.000 2,188.000 3,104.000	32,820.00	46,560.00
0035	203-01597	POTHOLING	20.000 HOUR 175.00000	6.000 13.000 19.000	2,275.00	3,325.00
0040	208-00007	EROSION LOG (8 INCH)	875.000 LF 5.00000	725.000 150.000 875.000	750.00	4,375.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 750.00000	1.000 0.000 1.000	0.00	750.00
0050	208-00050	STORM DRAIN INLET PROTECTION	1.000 EACH 250.00000	0.000 1.000 1.000	250.00	250.00
0055	208-00206	EROSION CONTROL SUPERVISOR	10.000 DAY 300.00000	0.000 5.000 5.000	1,500.00	1,500.00

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CAT NO0200 ROADWAY						
0060	210-00810	*RESET GROUND SIGN	2.000 EACH 500.00000	0.000 2.000 2.000	1,000.00	1,000.00
0065	210-04020	MODIFY INLET	1.000 EACH 1,500.00000	0.000 1.000 1.000	1,500.00	1,500.00
0070	212-00006	SEEDING (NATIVE)	0.900 ACRE 5,000.00000	0.000 0.000 0.000	0.00	0.00
0075	212-00032	SOIL CONDITIONING	0.900 ACRE 5,000.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00004	MULCHING (WEED FREE STRAW)	0.900 ACRE 3,000.00000	0.000 0.000 0.000	0.00	0.00
0085	213-00061	MULCH TACKIFIER	180.000 LB 12.00000	0.000 0.000 0.000	0.00	0.00
0090	304-01000	AGGREGATE BASE COURSE (CLASS 1)	2,520.000 TON 25.00000	433.000 2,087.000 2,520.000	52,175.00	63,000.00
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,520.900 TON 27.00000	582.100 938.800 1,520.900	25,347.60	41,064.30
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.100 TON 200.00000	0.000 20.100 20.100	4,020.00	4,020.00
0105	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	1,394.550 TON 100.00000	0.000 1,394.550 1,394.550	139,455.00	139,455.00
0110	411-03345	*ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	80.230 TON 575.00000	0.000 80.230 80.230	46,132.25	46,132.25

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CAT NO0200 ROADWAY						
0115	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	399.000	0.000		
			GAL	240.000	1,680.00	
			7.00000	240.000		1,680.00
0120	603-10180	18 INCH CORRUGATED STEEL PIPE	50.000	0.000		
			LF	50.000	4,000.00	
			80.00000	50.000		4,000.00
0125	604-30005	MANHOLE SLAB BASE (5 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0130	607-11580	FENCE (TEMPORARY)	173.000	173.000		
			LF	0.000	0.00	
			5.00000	173.000		865.00
0135	608-00010	CONCRETE CURB RAMP	29.000	29.000		
			SY	0.000	0.00	
			200.00000	29.000		5,800.00
0140	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	284.000	284.000		
			LF	0.000	0.00	
			25.00000	284.000		7,100.00
0145	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	376.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	28.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0155	613-00200	*2 INCH ELECTRICAL CONDUIT	1,320.000	0.000		
			LF	1,309.000	14,399.00	
			11.00000	1,309.000		14,399.00
0160	613-00300	*3 INCH ELECTRICAL CONDUIT	244.000	0.000		
			LF	244.000	3,172.00	
			13.00000	244.000		3,172.00
0165	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			1,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0175	614-00011	*SIGN PANEL (CLASS I)	67.000	0.000		
			SF	10.000	280.00	
			28.00000	10.000		280.00
0180	614-00012	*SIGN PANEL (CLASS II)	33.600	0.000		
			SF	33.600	1,108.80	
			33.00000	33.600		1,108.80
0185	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	48.000	0.000		
			LF	48.000	1,920.00	
			40.00000	48.000		1,920.00
0190	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000	0.000		
			EACH	4.000	880.00	
			220.00000	4.000		880.00
0195	614-70117	*PEDESTRIAN SIGNAL FACE (16)	6.000	0.000		
			EACH	0.000	0.00	
			770.00000	0.000		0.00
0200	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			770.00000	0.000		0.00
0205	614-70448	*TRAFFIC SIGNAL FACE (12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0210	614-72860	*PEDESTRIAN PUSH BUTTON	6.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0215	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0220	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	0.000		
			EACH	0.000	0.00	
			6,050.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	4.000 EACH 880.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-72890	*SPAN WIRE CABLE	381.000 LF 5.50000	0.000 0.000 0.000	0.00 0.00	0.00
0235	614-75866	*FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	2.000 EACH 660.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-85366	*TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (16 INCH)	4.000 EACH 6,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0245	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 22,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 25,000.00000	0.000 1.000 1.000	25,000.00	25,000.00
0255	626-00000	*MOBILIZATION	1.000 L S 87,000.00000	0.381 0.381 0.762	33,147.00	66,294.00
0260	627-00005	*EPOXY PAVEMENT MARKING	47.000 GAL 77.00000	0.000 40.000 40.000	3,080.00	3,080.00
0265	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000 SF 13.00000	0.000 0.000 0.000	0.00	0.00
0270	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,396.000 SF 11.00000	0.000 115.000 115.000	1,265.00	1,265.00
0275	630-00000	*FLAGGING	800.000 HOUR 27.00000	161.750 587.500 749.250	15,862.50	20,229.75

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CAT NO0200 ROADWAY						
0280	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	4.000		
			DAY	11.000	1,100.00	
			100.00000	15.000		1,500.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	7.000		
			DAY	17.000	8,500.00	
			500.00000	24.000		12,000.00
0290	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	0.000		
			EACH	4.000	220.00	
			55.00000	4.000		220.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	22.000		
			EACH	3.000	195.00	
			65.00000	25.000		1,625.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0310	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0315	630-80360	*DRUM CHANNELIZING DEVICE	100.000	36.000		
			EACH	0.000	0.00	
			45.00000	36.000		1,620.00
0320	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0325	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0330	630-80380	*TRAFFIC CONE	150.000	37.500		
			EACH	25.000	350.00	
			14.00000	62.500		875.00

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CAT NO0200 ROADWAY						
0335	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 15,000.00000	1.000 0.000 1.000	0.00 0.00	15,000.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0350	700-70016	F/A FUEL COST ADJUSTMENT	4,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0370	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0385	203-00100	MUCK EXCAVATION CO#2	35.000 CY 18.00000	35.000 0.000 35.000	0.00 0.00	630.00
0390	603-05018	18 INCH REINFORCED CONCRETE END SECTION - CO#2	1.000 EACH 345.00000	1.000 0.000 1.000	0.00 0.00	345.00

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CAT NO0200 ROADWAY							
0395	202-00250	REMOVAL OF PAVEMENT MARKING CO #3	1,500.000	0.000			
			SF	1,133.000	2,628.56		
			2.32000	1,133.000		2,628.56	
			CAT 0200	CURRENT AMT \$	797,563.02 \$	457,917.40 \$	588,373.83
CAT NO0400 CE POOL							
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	
0380	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			340.00000	1.000		340.00	
			CAT 0400	CURRENT AMT \$	17,840.00 \$	0.00 \$	17,840.00
			PROJECT TOTAL	CURRENT AMT \$	815,403.02 \$	457,917.40 \$	606,213.83