

ESTIMATE SUMMARY

13:17:50

CONTID: C16595

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16595-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

45 WORK DAYS

US 50 at 28-1/2 Rd Signal

PERCENT TIME: 88.89

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

SHE 0501-056

US 50 AND 28.5 RD SIGNAL

NAME OF ROAD:

050A

PROJECT COUNTIES:

MESA

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

07/25/2008

DATE TIME STARTED

05/21/2008

5750 W. AIRPORT ROAD

DATE LET

04/10/2008

DATE WORK BEGAN

05/21/2008

DATE AWARDED

04/15/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/05/2008

DATE ACCEPTED

SEDALIA

CO 80135

303/791-3759

DATE NOTICE TO PROCEED

05/21/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 820,331.38 PARTICIPATING	\$ 689,932.38	\$ 83,718.55
AWARD PROJECT AMT:	\$ 750,374.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.10% TOTAL EARNINGS	689,932.38	83,718.55
FUNDS AVAILABLE:	\$ 130,399.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	689,932.38	83,718.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,255.61	0.00
	SECURITIES ENCUMBERED	11,255.61	0.00
	NET EARNINGS	689,932.38	83,718.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	689,932.38	83,718.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 83,718.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16595
 PCN: 16595-BID
 PROJECT: SHE 0501-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00090	REMOVAL OF DELINEATOR	4.000	4.000		
			EACH	0.000	0.00	
			13.00000	4.000		52.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,003.910	1,003.910		
			SY	0.000	0.00	
			12.00000	1,003.910		12,046.92
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,795.000	3,795.000		
			SY	0.000	0.00	
			4.75000	3,795.000		18,026.25
0025	202-00810	REMOVAL OF GROUND SIGN	8.000	8.000		
			EACH	0.000	0.00	
			100.00000	8.000		800.00
0030	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,104.000	3,104.000		
			CY	0.000	0.00	
			15.00000	3,104.000		46,560.00
0035	203-01597	POTHOLING	24.000	19.000		
			HOUR	5.000	875.00	
			175.00000	24.000		4,200.00
0040	208-00007	EROSION LOG (8 INCH)	875.000	875.000		
			LF	0.000	0.00	
			5.00000	875.000		4,375.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0050	208-00050	STORM DRAIN INLET PROTECTION	1.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0055	208-00206	EROSION CONTROL SUPERVISOR	8.000	5.000		
			DAY	0.000	0.00	
			300.00000	5.000		1,500.00

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CAT NO0200 ROADWAY						
0060	210-00810	*RESET GROUND SIGN	2.000 EACH 500.00000	2.000 0.000 2.000	0.00	1,000.00
0065	210-04020	MODIFY INLET	1.000 EACH 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
0070	212-00006	SEEDING (NATIVE)	0.900 ACRE 5,000.00000	0.000 0.000 0.000	0.00	0.00
0075	212-00032	SOIL CONDITIONING	0.900 ACRE 5,000.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00004	MULCHING (WEED FREE STRAW)	0.900 ACRE 3,000.00000	0.000 0.000 0.000	0.00	0.00
0085	213-00061	MULCH TACKIFIER	180.000 LB 12.00000	0.000 0.000 0.000	0.00	0.00
0090	304-01000	AGGREGATE BASE COURSE (CLASS 1)	2,520.000 TON 25.00000	2,520.000 0.000 2,520.000	0.00	63,000.00
0095	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,520.900 TON 27.00000	1,520.900 -7.250 1,513.650	-195.75	40,868.55
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.100 TON 200.00000	20.100 0.000 20.100	0.00	4,020.00
0105	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	1,394.550 TON 100.00000	1,394.550 0.000 1,394.550	0.00	139,455.00
0110	411-03345	*ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	80.230 TON 575.00000	80.230 0.000 80.230	0.00	46,132.25

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CAT NO0200 ROADWAY						
0115	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	399.000	240.000		
			GAL	0.000	0.00	
			7.00000	240.000		1,680.00
0120	603-10180	18 INCH CORRUGATED STEEL PIPE	50.000	50.000		
			LF	0.000	0.00	
			80.00000	50.000		4,000.00
0125	604-30005	MANHOLE SLAB BASE (5 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0130	607-11580	FENCE (TEMPORARY)	173.000	173.000		
			LF	0.000	0.00	
			5.00000	173.000		865.00
0135	608-00010	CONCRETE CURB RAMP	29.000	29.000		
			SY	0.000	0.00	
			200.00000	29.000		5,800.00
0140	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	284.000	284.000		
			LF	0.000	0.00	
			25.00000	284.000		7,100.00
0145	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	376.000	0.000		
			SF	376.000	3,760.00	
			10.00000	376.000		3,760.00
0150	612-00002	*DELINEATOR (TYPE II)	28.000	0.000		
			EACH	24.000	480.00	
			20.00000	24.000		480.00
0155	613-00200	*2 INCH ELECTRICAL CONDUIT	1,320.000	1,309.000		
			LF	0.000	0.00	
			11.00000	1,309.000		14,399.00
0160	613-00300	*3 INCH ELECTRICAL CONDUIT	244.000	244.000		
			LF	0.000	0.00	
			13.00000	244.000		3,172.00
0165	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			1,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000 EACH 550.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-00011	*SIGN PANEL (CLASS I)	67.000 SF 28.00000	10.000 0.000 10.000	0.00 0.00	280.00
0180	614-00012	*SIGN PANEL (CLASS II)	33.600 SF 33.00000	33.600 0.000 33.600	0.00 0.00	1,108.80
0185	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	48.000 LF 40.00000	48.000 0.000 48.000	0.00 0.00	1,920.00
0190	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000 EACH 220.00000	4.000 0.000 4.000	0.00 0.00	880.00
0195	614-70117	*PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 770.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000 EACH 770.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	614-70448	*TRAFFIC SIGNAL FACE (12-12-12-12)	2.000 EACH 1,210.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	614-72860	*PEDESTRIAN PUSH BUTTON	6.000 EACH 220.00000	0.000 0.000 0.000	0.00 0.00	0.00
0215	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	2.000 EACH 550.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	4.000 EACH 6,050.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0225	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	4.000 EACH 880.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-72890	*SPAN WIRE CABLE	398.000 LF 5.50000	0.000 398.000 398.000	2,189.00	2,189.00
0235	614-75866	*FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	1.000 EACH 660.00000	0.000 0.000 0.000	0.00	0.00
0240	614-85366	*TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (16 INCH)	4.000 EACH 6,600.00000	0.000 4.000 4.000	26,400.00	26,400.00
0245	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 22,000.00000	0.000 0.000 0.000	0.00	0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 25,000.00000	1.000 0.000 1.000	0.00	25,000.00
0255	626-00000	*MOBILIZATION	1.000 L S 87,000.00000	0.762 0.000 0.762	0.00	66,294.00
0260	627-00005	*EPOXY PAVEMENT MARKING	58.000 GAL 77.00000	40.000 18.000 58.000	1,386.00	4,466.00
0265	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000 SF 13.00000	0.000 107.000 107.000	1,391.00	1,391.00
0270	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,396.000 SF 11.00000	115.000 1,152.000 1,267.000	12,672.00	13,937.00
0275	630-00000	*FLAGGING	1,200.000 HOUR 27.00000	749.250 330.000 1,079.250	8,910.00	29,139.75

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CAT NO0200 ROADWAY						
0280	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	15.000		
			DAY	11.000	1,100.00	
			100.00000	26.000		2,600.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	24.000		
			DAY	10.000	5,000.00	
			500.00000	34.000		17,000.00
0290	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	4.000		
			EACH	3.200	176.00	
			55.00000	7.200		396.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	25.000		
			EACH	20.000	1,300.00	
			65.00000	45.000		2,925.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0310	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	800.00	
			1,000.00000	1.800		1,800.00
0315	630-80360	*DRUM CHANNELIZING DEVICE	80.000	36.000		
			EACH	28.800	1,296.00	
			45.00000	64.800		2,916.00
0320	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	3.600	180.00	
			50.00000	3.600		180.00
0325	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0330	630-80380	*TRAFFIC CONE	150.000	62.500		
			EACH	50.000	700.00	
			14.00000	112.500		1,575.00

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CAT NO0200 ROADWAY						
0335	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 15,000.00000	1.000 0.800 1.800	12,000.00	27,000.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	3,479.300 F A 1.00000	0.000 3,479.300 3,479.300	3,479.30	3,479.30
0385	203-00100	MUCK EXCAVATION CO#2	35.000 CY 18.00000	35.000 0.000 35.000	0.00	630.00
0390	603-05018	18 INCH REINFORCED CONCRETE END SECTION - CO#2	1.000 EACH 345.00000	1.000 0.000 1.000	0.00	345.00
0395	202-00250	REMOVAL OF PAVEMENT MARKING CO #3	1,133.000 SF 2.32000	1,133.000 0.000 1,133.000	0.00	2,628.56

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CAT NO0200 ROADWAY						
0400	900-00006	ADDED ITEM (DOLLAR)/ PENALTY FOR OVERWEIGHT LOADS	-180.000	0.000		
			DOL	-180.000	-180.00	
			1.00000	-180.000		-180.00
			CAT 0200	CURRENT AMT \$	802,491.38 \$	83,718.55 \$ 672,092.38
CAT NO0400 CE POOL						
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0380	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			340.00000	1.000		340.00
			CAT 0400	CURRENT AMT \$	17,840.00 \$	0.00 \$ 17,840.00
			PROJECT TOTAL	CURRENT AMT \$	820,331.38 \$	83,718.55 \$ 689,932.38