

ESTIMATE SUMMARY

CONTID: C16604

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16604-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 111.(DAYS

TIME ALLOW: 10/17/20(FIXED COMPLETION DAT

SH13 WY STATE LINE SOUTH OVERL

PERCENT TIME: 56.06

ORIG TIME ALLOW: 10/17/20(FIXED COMPLETION DAT

PROJECT NO: HB0132-017

SH13 WY STATE LINE SOUTH OVERL

NAME OF ROAD: 013B

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 07/22/2008

DATE TIME STARTED 04/03/2008

4819 S. INDUSTRIAL SERVICE RD.

DATE LET 03/13/2008

DATE WORK BEGAN 05/27/2008

DATE AWARDED 03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/02/2008

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 04/03/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,766,339.70 PARTICIPATING	\$ 20,100.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,470,973.70 NON-PARTICIPATING	764,761.61	205,746.19
PERCENT COMPLETE:	16.47% TOTAL EARNINGS	784,861.61	205,746.19
FUNDS AVAILABLE:	\$ 3,981,478.09 STOCKPILED MATERIALS	197,577.00	197,577.00
	GROSS EARNINGS	982,438.61	403,323.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,945.85	-6,172.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	962,492.76	397,150.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	962,492.76	397,150.80
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 397,150.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16604
 PCN: 16604-BID
 PROJECT: HB0132-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/25/2008

14:05:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.320		
			L S	0.000	0.00	
			11,000.00000	0.320		3,520.00
0010	202-00033	REMOVAL OF PIPE	2.000	2.000		
			EACH	0.000	0.00	
			9,200.00000	2.000		18,400.00
0015	202-00090	REMOVAL OF DELINEATOR	95.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,197.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0025	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	47,810.000	8,534.000		
			CY	8,712.000	135,036.00	
			15.50000	17,246.000		267,313.00
0035	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			32.00000	0.000		0.00
0040	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0045	203-01500	BLADING	100.000	19.500		
			HOUR	32.000	6,144.00	
			192.00000	51.500		9,888.00
0050	203-01597	POTHOLING	12.000	12.000		
			HOUR	0.000	0.00	
			265.00000	12.000		3,180.00
0055	208-00002	*EROSION LOG (12 INCH)	14,300.000	12,496.000		
			LF	1,804.000	7,216.00	
			4.00000	14,300.000		57,200.00

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	70.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			3,800.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	110.000	24.000		
			DAY	16.000	1,840.00	
			115.00000	40.000		4,600.00
0080	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	26,736.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0085	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0090	210-00810	RESET GROUND SIGN	21.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	20.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	20.000	0.000		
			ACRE	0.000	0.00	
			5,300.00000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	20.000	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	215-00600	TRANSPLANT PLUG	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0120	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	1,525.000	0.000		
			SY	0.000	0.00	
			1.40000	0.000		0.00
0125	304-06000	AGGREGATE BASE COURSE (CLASS 6)	22,710.000	0.000		
			TON	0.000	0.00	
			17.00000	0.000		0.00
0125		MATERIAL ALLOWANCE ABC CLASS 6		0.000		
			TON	22,710.000	197,577.00	
			8.70000	22,710.000		197,577.00
0130	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	54,705.000	0.000		
			SY	0.000	0.00	
			1.65000	0.000		0.00
0135	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	13,676.000	0.000		
			SY	0.000	0.00	
			2.15000	0.000		0.00
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	130.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0145	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	23,320.000	0.000		
			TON	0.000	0.00	
			44.00000	0.000		0.00
0150	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,446.000	0.000		
			TON	0.000	0.00	
			469.00000	0.000		0.00
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,290.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0160	503-00042	*DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	506-00209	RIPRAP (9 INCH)	30.000 CY 116.00000	0.000 0.000 0.000	0.00 0.00	0.00
0170	519-01000	EPOXY RESIN (INJECTION)	115.000 LF 44.00000	115.000 0.000 115.000	0.00 0.00	5,060.00
0175	601-03030	CONCRETE CLASS D (BOX CULVERT)	64.300 CY 630.00000	39.000 25.300 64.300	15,939.00	40,509.00
0180	601-03540	CONCRETE CLASS DT (DECK TOPPING)	0.000 CY 545.00000	0.000 0.000 0.000	0.00	0.00
0185	602-00020	REINFORCING STEEL (EPOXY COATED)	6,225.000 LB 3.00000	3,366.000 2,859.000 6,225.000	8,577.00	18,675.00
0190	603-10180	18 INCH CORRUGATED STEEL PIPE	388.000 LF 115.00000	382.000 6.000 388.000	690.00	44,620.00
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	216.000 LF 135.00000	194.000 22.000 216.000	2,970.00	29,160.00
0200	603-30018	18 INCH STEEL END SECTION	27.000 EACH 520.00000	27.000 0.000 27.000	0.00	14,040.00
0205	603-30024	24 INCH STEEL END SECTION	5.000 EACH 815.00000	5.000 0.000 5.000	0.00	4,075.00
0210	604-00305	INLET TYPE C (5 FOOT)	1.000 EACH 7,200.00000	1.000 0.000 1.000	0.00	7,200.00
0215	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,363.000 LF 16.85000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0220	606-02005	*END ANCHORAGE (FLARED)	18.000 EACH 1,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	607-11525	*FENCE (PLASTIC)	293.000 LF 4.00000	293.000 0.000 293.000	0.00 0.00	1,172.00
0230	612-00001	DELINEATOR (TYPE I)	85.000 EACH 28.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	612-00003	DELINEATOR (TYPE III)	68.000 EACH 33.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	130.000 LF 33.00000	0.000 0.000 0.000	0.00 0.00	0.00
0245	613-07023	*PULL BOX (24"X36"X24")	2.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	614-10125	*VARIABLE MESSAGE SIGN (GROUND MOUNTED)	1.000 EACH 104,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	614-30205	*VMS BUTTERFLY SUPPORT (ROADSIDE)	1.000 EACH 30,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	614-80386	*RUMBLE STRIP (SPECIAL)	40,510.000 LF 0.05000	0.000 0.000 0.000	0.00 0.00	0.00
0265	614-86105	*TELEMETRY (FIELD)	2.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0270	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 74,000.00000	0.310 0.000 0.310	0.00 0.00	22,940.00

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CAT NO0200 ROADWAY						
0275	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			240,000.00000	0.500		120,000.00
0280	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			2,800.00000	0.000		0.00
0285	627-00001	*PAVEMENT MARKING PAINT	700.000	0.000		
			GAL	0.000	0.00	
			46.50000	0.000		0.00
0290	627-00005	*EPOXY PAVEMENT MARKING	1,550.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0295	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0300	630-00000	*FLAGGING	3,000.000	229.000		
			HOUR	421.750	11,809.00	
			28.00000	650.750		18,221.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	15.000		
			DAY	5.000	1,160.00	
			232.00000	20.000		4,640.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	20.000		
			DAY	16.000	12,320.00	
			770.00000	36.000		27,720.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	81.000	11.500		
			EACH	0.000	0.00	
			39.00000	11.500		448.50
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	150.000	22.000		
			EACH	0.000	0.00	
			39.00000	22.000		858.00
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	2.000		
			EACH	0.000	0.00	
			39.00000	2.000		78.00

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CAT NO0200 ROADWAY						
0330	630-80348	*CONSTRUCTION INFORMATION SIGN	0.000 EACH 39.00000	0.000 0.000 0.000	0.00	0.00
0335	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 11,000.00000	1.000 0.000 1.000	0.00	11,000.00
0340	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 55.00000	9.500 0.000 9.500	0.00	522.50
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000 EACH 55.00000	0.000 0.000 0.000	0.00	0.00
0350	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	50.000 EACH 55.00000	0.000 0.000 0.000	0.00	0.00
0355	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000 LF 62.00000	0.000 0.000 0.000	0.00	0.00
0360	630-80380	*TRAFFIC CONE	400.000 EACH 6.00000	18.000 0.000 18.000	0.00	108.00
0365	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 17,000.00000	0.500 0.000 0.500	0.00	8,500.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	142,341.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000 F A 1.00000	1,706.420 2,045.190 3,751.610	2,045.19	3,751.61

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CAT NO0200 ROADWAY							
0385	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	146,700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70070	F/A OBTAIN POWER AND PHONE	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	630-80377	PORTABLE WATER FILLED BARRIER (TEMPORARY)	202.000	101.000			
			LF	0.000	0.00		
			62.00000	101.000		6,262.00	
0430	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) WIDE LOAD RESTRICTION SIGNS	222.000	0.000			
			SF	0.000	0.00		
			34.50000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,746,239.70 \$	403,323.19 \$	962,338.61
CAT NO0400 CONSTRUCTION ENGINEERING							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,800.00000	1.000		8,800.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,800.00000	1.000		8,800.00	
0420	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT \$	20,100.00 \$	0.00 \$	20,100.00
PROJECT TOTAL			CURRENT AMT \$	4,766,339.70 \$	403,323.19 \$	982,438.61	