

ESTIMATE SUMMARY

14:38:07

CONTID: C16604

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 16604-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 201.0 DAYS

TIME ALLOW: 10/17/20( FIXED COMPLETION DAT

SH13 WY STATE LINE SOUTH OVERL

PERCENT TIME: 101.52

ORIG TIME ALLOW: 10/17/20( FIXED COMPLETION DAT

PROJECT NO: HB0132-017

SH13 WY STATE LINE SOUTH OVERL

NAME OF ROAD: 013B

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 10/20/2008

DATE TIME STARTED 04/03/2008

4819 S. INDUSTRIAL SERVICE RD.

DATE LET 03/13/2008

DATE WORK BEGAN 05/27/2008

DATE AWARDED 03/19/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/02/2008

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 04/03/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,908,407.61	PARTICIPATING	\$ 20,100.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,470,973.70	NON-PARTICIPATING	3,295,107.96	1,460,888.91
PERCENT COMPLETE:	67.54%	TOTAL EARNINGS	3,315,207.96	1,460,888.91
FUNDS AVAILABLE:	\$ 1,593,199.65	STOCKPILED MATERIALS	74,482.28	-161,661.50
		GROSS EARNINGS	3,389,690.24	1,299,227.41
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-67,064.61	-15,755.04
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,322,625.63	1,283,472.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,322,625.63	1,283,472.37
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 1,283,472.37

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000 L S 11,000.00000	1.000 0.000 1.000	0.00 0.00	11,000.00
0010	202-00033	REMOVAL OF PIPE	2.000 EACH 9,200.00000	2.000 0.000 2.000	0.00 0.00	18,400.00
0015	202-00090	REMOVAL OF DELINEATOR	95.000 EACH 22.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	3,074.000 SY 5.00000	0.000 3,074.000 3,074.000	15,370.00	15,370.00
0025	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 L S 10,000.00000	1.000 0.000 1.000	0.00 0.00	10,000.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	47,810.000 CY 15.50000	41,679.000 0.000 41,679.000	0.00	646,024.50
0035	203-00100	MUCK EXCAVATION	0.000 CY 32.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-01100	PROOF ROLLING	0.000 HOUR 140.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	203-01500	BLADING	120.000 HOUR 192.00000	89.000 0.000 89.000	0.00	17,088.00
0050	203-01597	POTHOLING	12.000 HOUR 265.00000	12.000 0.000 12.000	0.00	3,180.00
0055	208-00002	*EROSION LOG (12 INCH)	17,000.000 LF 4.00000	14,938.000 0.000 14,938.000	0.00	59,752.00

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	70.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.850	3,230.00	
			3,800.00000	0.850		3,230.00
0075	208-00206	EROSION CONTROL SUPERVISOR	130.000	89.000		
			DAY	22.000	2,530.00	
			115.00000	111.000		12,765.00
0080	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	26,736.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0085	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0090	210-00810	RESET GROUND SIGN	21.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	20.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	20.000	0.000		
			ACRE	0.000	0.00	
			5,300.00000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	20.000	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	215-00600	TRANSPLANT PLUG	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0120	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	1,525.000	0.000		
			SY	0.000	0.00	
			1.40000	0.000		0.00
0125	304-06000	AGGREGATE BASE COURSE (CLASS 6)	22,710.000	21,377.980		
			TON	0.000	0.00	
			17.00000	21,377.980		363,425.66
0125		MATERIAL ALLOWANCE ABC CLASS 6		1,332.021		
			TON	0.000	0.00	
			8.70000	1,332.021		11,588.58
0130	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	69,110.000	69,110.000		
			SY	0.000	0.00	
			1.65000	69,110.000		114,031.50
0135	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	2,524.000	2,524.000		
			SY	0.000	0.00	
			2.15000	2,524.000		5,426.60
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	130.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0145	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	23,320.000	864.480		
			TON	16,166.150	711,310.60	
			44.00000	17,030.630		749,347.72
0145		MATERIAL ALLOWANCE HMA AGGREGATE		22,455.520		
			TON	-16,166.150	-161,661.50	
			10.00000	6,289.370		62,893.70
0150	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			469.00000	0.000		0.00
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,290.000	0.000		
			GAL	4,059.000	8,523.90	
			2.10000	4,059.000		8,523.90

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CAT NO0200 ROADWAY						
0160	503-00042	*DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0165	506-00209	RIPRAP (9 INCH)	30.000	0.000		
			CY	0.000	0.00	
			116.00000	0.000		0.00
0170	519-01000	EPOXY RESIN (INJECTION)	115.000	115.000		
			LF	0.000	0.00	
			44.00000	115.000		5,060.00
0175	601-03030	CONCRETE CLASS D (BOX CULVERT)	64.300	64.300		
			CY	0.000	0.00	
			630.00000	64.300		40,509.00
0180	601-03540	CONCRETE CLASS DT (DECK TOPPING)	0.000	0.000		
			CY	0.000	0.00	
			545.00000	0.000		0.00
0185	602-00020	REINFORCING STEEL (EPOXY COATED)	6,225.000	6,225.000		
			LB	0.000	0.00	
			3.00000	6,225.000		18,675.00
0190	603-10180	18 INCH CORRUGATED STEEL PIPE	388.000	388.000		
			LF	0.000	0.00	
			115.00000	388.000		44,620.00
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	216.000	216.000		
			LF	0.000	0.00	
			135.00000	216.000		29,160.00
0200	603-30018	18 INCH STEEL END SECTION	27.000	27.000		
			EACH	0.000	0.00	
			520.00000	27.000		14,040.00
0205	603-30024	24 INCH STEEL END SECTION	5.000	5.000		
			EACH	0.000	0.00	
			815.00000	5.000		4,075.00
0210	604-00305	INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			7,200.00000	1.000		7,200.00

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CAT NO0200 ROADWAY						
0215	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,363.000	0.000		
			LF	0.000	0.00	
			16.85000	0.000		0.00
0220	606-02005	*END ANCHORAGE (FLARED)	18.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0225	607-11525	*FENCE (PLASTIC)	293.000	293.000		
			LF	0.000	0.00	
			4.00000	293.000		1,172.00
0230	612-00001	DELINEATOR (TYPE I)	85.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0235	612-00003	DELINEATOR (TYPE III)	68.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0240	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	165.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0245	613-07023	*PULL BOX (24"X36"X24")	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0250	614-10125	*VARIABLE MESSAGE SIGN (GROUND MOUNTED)	1.000	0.000		
			EACH	0.000	0.00	
			104,000.00000	0.000		0.00
0255	614-30205	*VMS BUTTERFLY SUPPORT (ROADSIDE)	1.000	0.000		
			EACH	0.000	0.00	
			30,000.00000	0.000		0.00
0260	614-80386	*RUMBLE STRIP (SPECIAL)	40,510.000	0.000		
			LF	0.000	0.00	
			0.05000	0.000		0.00
0265	614-86105	*TELEMETRY (FIELD)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	625-00000	*CONSTRUCTION SURVEYING	1.000	0.460		
			L S	0.270	19,980.00	
			74,000.00000	0.730		54,020.00
0275	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	96,000.00	
			240,000.00000	1.000		240,000.00
0280	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			2,800.00000	0.000		0.00
0285	627-00001	*PAVEMENT MARKING PAINT	700.000	238.210		
			GAL	0.000	0.00	
			46.50000	238.210		11,076.77
0290	627-00005	*EPOXY PAVEMENT MARKING	1,550.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0295	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0300	630-00000	*FLAGGING	3,000.000	2,174.500		
			HOUR	810.000	22,680.00	
			28.00000	2,984.500		83,566.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	36.000		
			DAY	6.000	1,392.00	
			232.00000	42.000		9,744.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	83.000		
			DAY	17.000	13,090.00	
			770.00000	100.000		77,000.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	12.000		
			EACH	0.000	0.00	
			39.00000	12.000		468.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	26.000		
			EACH	0.000	0.00	
			39.00000	26.000		1,014.00

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CAT NO0200 ROADWAY						
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	2.000 0.000	0.00	
			39.00000	2.000		78.00
0330	630-80348	*CONSTRUCTION INFORMATION SIGN	0.000 EACH	0.000 0.000	0.00	
			39.00000	0.000		0.00
0335	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			11,000.00000	1.000		11,000.00
0340	630-80360	*DRUM CHANNELIZING DEVICE	92.000 EACH	46.000 0.000	0.00	
			55.00000	46.000		2,530.00
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000 EACH	0.000 0.000	0.00	
			55.00000	0.000		0.00
0350	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000 EACH	0.000 0.000	0.00	
			55.00000	0.000		0.00
0355	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000 LF	0.000 0.000	0.00	
			62.00000	0.000		0.00
0360	630-80380	*TRAFFIC CONE	150.000 EACH	25.500 0.000	0.00	
			6.00000	25.500		153.00
0365	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH	0.500 0.000	0.00	
			17,000.00000	0.500		8,500.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	82,341.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0380	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	15,571.940		
			F A	8,373.140	8,373.14	
			1.00000	23,945.080		23,945.08
0385	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	146,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70070	F/A OBTAIN POWER AND PHONE	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	630-80377	PORTABLE WATER FILLED BARRIER (TEMPORARY)	202.000	101.000		
			LF	0.000	0.00	
			62.00000	101.000		6,262.00
0430	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) WIDE LOAD RESTRICTION SIGNS	222.000	111.000		
			SF	0.000	0.00	
			34.50000	111.000		3,829.50
0435	900-00006	ADDED ITEM (DOLLAR)/ REPAIR CRACKS IN CBC USING SIKA 123 PLUS	536.460	536.460		
			DOL	0.000	0.00	
			1.00000	536.460		536.46
0440	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT TRUCKS	-200.000	-200.000		
			DOL	0.000	0.00	
			1.00000	-200.000		-200.00
0445	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	650.000	0.000		
			TON	602.490	282,567.81	
			469.00000	602.490		282,567.81

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CAT NO0200 ROADWAY						
0450	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	650.000	0.000		
			TON	322.320	275,841.46	
			855.80000	322.320		275,841.46
			CAT 0200	CURRENT AMT \$	4,888,307.61	\$ 1,299,227.41 \$ 3,369,590.24
CAT NO0400 CONSTRUCTION ENGINEERING						
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,800.00000	1.000		8,800.00
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,800.00000	1.000		8,800.00
0420	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	20,100.00	\$ 0.00 \$ 20,100.00
			PROJECT TOTAL	CURRENT AMT \$	4,908,407.61	\$ 1,299,227.41 \$ 3,389,690.24