

ESTIMATE SUMMARY

16:14:39

CONTID: C16605

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16605-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

US 550 Red Mountain Pass Resurfacing

PERCENT TIME: 55.10

ORIG TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

PROJECT NO: C 5502-063

US 550 Red Mountain Pass Resurfacing

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 06/17/2008

DATE TIME STARTED 04/25/2008

DATE LET 02/07/2008

DATE WORK BEGAN 06/02/2008

DATE AWARDED 04/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,859,853.10	PARTICIPATING	\$ 28,450.00	\$ 28,450.00
AWARD PROJECT AMT:	\$ 4,515,688.50	NON-PARTICIPATING	1,320,161.02	1,320,161.02
PERCENT COMPLETE:	19.66%	TOTAL EARNINGS	1,348,611.02	1,348,611.02
FUNDS AVAILABLE:	\$ 5,511,242.08	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,348,611.02	1,348,611.02
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-38,352.33	-38,352.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,310,258.69	1,310,258.69
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,310,258.69	1,310,258.69
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,310,258.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/18/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	415.000 EACH 4.60000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) 200	610.000 SY 17.60000	0.000 356.700 356.700	6,277.92	6,277.92
0015	203-01140	ROLLING	80.000 HOUR 140.00000	0.000 0.000 0.000	0.00	0.00
0020	203-01500	BLADING	80.000 HOUR 200.00000	0.000 38.500 38.500	7,700.00	7,700.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000 HOUR 125.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01594	COMBINATION LOADER	40.000 HOUR 125.00000	0.000 0.000 0.000	0.00	0.00
0035	203-02330	LABORER	40.000 HOUR 42.00000	0.000 0.000 0.000	0.00	0.00
0040	208-00002	EROSION LOG (12 INCH)	700.000 LF 11.00000	0.000 540.000 540.000	5,940.00	5,940.00
0045	208-00020	SILT FENCE	1,000.000 LF 11.00000	0.000 700.000 700.000	7,700.00	7,700.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 5,800.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	50.000 DAY 295.00000	0.000 5.000 5.000	1,475.00	1,475.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	1.000 ACRE 375.00000	0.000 0.000 0.000	0.00	0.00
0065	212-00032	*SOIL CONDITIONING	1.000 ACRE 2,850.00000	0.000 0.000 0.000	0.00	0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	1.000 ACRE 1,170.00000	0.000 0.000 0.000	0.00	0.00
0075	213-00061	*MULCH TACKIFIER	100.000 LB 2.80000	0.000 0.000 0.000	0.00	0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	9,320.000 TON 38.00000	0.000 0.000 0.000	0.00	0.00
0085	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	40,815.000 TON 53.00000	0.000 12,831.690 12,831.690	680,079.57	680,079.57
0090	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,653.000 TON 554.00000	0.000 901.010 901.010	499,159.54	499,159.54
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,489.000 GAL 1.50000	0.000 4,451.090 4,451.090	6,676.64	6,676.64
0100	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	406.000 EACH 35.00000	0.000 0.000 0.000	0.00	0.00
0105	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	54.000 EACH 36.00000	0.000 0.000 0.000	0.00	0.00
0110	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	104.000 EACH 37.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	50.000 EACH	0.000 0.000	0.00	0.00
			52.00000	0.000		0.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			2,000.00000	0.000		0.00
0125	626-00000	*MOBILIZATION	1.000 L S	0.000 0.600	70,200.00	70,200.00
			117,000.00000	0.600		70,200.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.500	1,150.00	1,150.00
			2,300.00000	0.500		1,150.00
0135	627-00001	*PAVEMENT MARKING PAINT	2,664.000 GAL	0.000 572.350	12,019.35	12,019.35
			21.00000	572.350		12,019.35
0140	627-00005	*EPOXY PAVEMENT MARKING	890.000 GAL	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0145	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	76.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0150	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	24.000 SF	0.000 0.000	0.00	0.00
			11.50000	0.000		0.00
0155	630-00000	*FLAGGING	2,200.000 HOUR	0.000 463.500	10,660.50	10,660.50
			23.00000	463.500		10,660.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION	24.000 DAY	0.000 5.000	575.00	575.00
			115.00000	5.000		575.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	0.000 15.000	9,450.00	9,450.00
			630.00000	15.000		9,450.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	0.000		
			EACH	2.500	85.00	
			34.00000	2.500		85.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	0.000		
			EACH	9.500	437.00	
			46.00000	9.500		437.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	90.000	0.000		
			SF	16.000	288.00	
			18.00000	16.000		288.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	400.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	62.500	287.50	
			4.60000	62.500		287.50
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0210	700-70002	F/A ANTICIPATED CMO	1,657,941.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	260,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A PARTNERING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,782.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A FUEL COST ADJUSTMENT	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A ON-THE-JOB TRAINEE	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	309,341.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,831,403.10	\$ 1,320,161.02 \$ 1,320,161.02
CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	13,750.00	
			13,750.00000	1.000		13,750.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	14,000.00	
			14,000.00000	1.000		14,000.00
0265	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	700.00	
			350.00000	2.000		700.00
			CAT 0400	CURRENT AMT \$	28,450.00	\$ 28,450.00 \$ 28,450.00
PROJECT TOTAL			CURRENT AMT \$	6,859,853.10	\$ 1,348,611.02 \$ 1,348,611.02	