

ESTIMATE SUMMARY

15:24:15

CONTID: C16605

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16605-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

US 550 Red Mountain Pass Resurfacing

TIME CHARGED: 67.0 DAYS

TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

PERCENT TIME: 68.37

ORIG TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

PROJECT NO: C 5502-063

US 550 Red Mountain Pass Resurfacing

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 06/30/2008

DATE TIME STARTED 04/25/2008

DATE LET 02/07/2008

DATE WORK BEGAN 06/02/2008

DATE AWARDED 04/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,922,981.20	PARTICIPATING	\$ 28,450.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,515,688.50	NON-PARTICIPATING	2,534,461.42	1,214,300.40
PERCENT COMPLETE:	37.02%	TOTAL EARNINGS	2,562,911.42	1,214,300.40
FUNDS AVAILABLE:	\$ 4,360,069.78	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,562,911.42	1,214,300.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-67,735.33	-29,383.00
		SECURITIES ENCUMBERED	38,109.28	38,109.28
		NET EARNINGS	2,533,285.37	1,223,026.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,533,285.37	1,223,026.68
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 1,223,026.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/02/2008
 15:24:15

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	415.000 EACH	0.000 0.000	0.00 0.00	0.00
			4.60000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) 200	610.000 SY	356.700 0.000	0.00 0.00	6,277.92
			17.60000	356.700		
0015	203-01140	ROLLING	80.000 HOUR	0.000 0.000	0.00 0.00	0.00
			140.00000	0.000		0.00
0020	203-01500	BLADING	80.000 HOUR	38.500 0.000	0.00 0.00	7,700.00
			200.00000	38.500		
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000 HOUR	0.000 0.000	0.00 0.00	0.00
			125.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER	40.000 HOUR	0.000 0.000	0.00 0.00	0.00
			125.00000	0.000		0.00
0035	203-02330	LABORER	40.000 HOUR	0.000 0.000	0.00 0.00	0.00
			42.00000	0.000		0.00
0040	208-00002	EROSION LOG (12 INCH)	700.000 LF	540.000 0.000	0.00 0.00	5,940.00
			11.00000	540.000		
0045	208-00020	SILT FENCE	1,000.000 LF	700.000 0.000	0.00 0.00	7,700.00
			11.00000	700.000		
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00 0.00	0.00
			5,800.00000	0.000		0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	50.000 DAY	5.000 1.000	295.00 295.00	1,770.00
			295.00000	6.000		

CONTID: C16605
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 15:24:15

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0060	212-00006	*SEEDING (NATIVE)	1.000 ACRE 375.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	212-00032	*SOIL CONDITIONING	1.000 ACRE 2,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	1.000 ACRE 1,170.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	213-00061	*MULCH TACKIFIER	100.000 LB 2.80000	0.000 0.000 0.000	0.00 0.00	0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	9,320.000 TON 38.00000	0.000 0.000 0.000	0.00 0.00	0.00
0085	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	40,815.000 TON 53.00000	12,831.690 11,778.500 24,610.190	624,260.50	1,304,340.07
0090	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,653.000 TON 554.00000	901.010 810.750 1,711.760	449,155.50	948,315.04
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,489.000 GAL 1.50000	4,451.090 2,564.520 7,015.610	3,846.78	10,523.42
0100	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	406.000 EACH 35.00000	0.000 0.000 0.000	0.00	0.00
0105	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	54.000 EACH 36.00000	0.000 0.000 0.000	0.00	0.00
0110	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	104.000 EACH 37.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C16605
 PCN: 16605-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/02/2008
 15:24:15

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CAT NO0200 ROADWAY						
0115	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	50.000 EACH	0.000 0.000	0.00	0.00
			52.00000	0.000		0.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			2,000.00000	0.000		0.00
0125	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	46,800.00	117,000.00
			117,000.00000	1.000		117,000.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.000	0.00	1,150.00
			2,300.00000	0.500		1,150.00
0135	627-00001	*PAVEMENT MARKING PAINT	2,664.000 GAL	572.350 389.000	8,169.00	20,188.35
			21.00000	961.350		20,188.35
0140	627-00005	*EPOXY PAVEMENT MARKING	890.000 GAL	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0145	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	76.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0150	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	24.000 SF	0.000 0.000	0.00	0.00
			11.50000	0.000		0.00
0155	630-00000	*FLAGGING	2,200.000 HOUR	463.500 385.500	8,866.50	19,527.00
			23.00000	849.000		19,527.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	24.000 DAY	5.000 4.000	460.00	1,035.00
			115.00000	9.000		1,035.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	15.000 9.000	5,670.00	15,120.00
			630.00000	24.000		15,120.00

CONTID: C16605
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 15:24:15

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	2.500		
			EACH	0.500	17.00	
			34.00000	3.000		102.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	9.500		
			EACH	8.000	368.00	
			46.00000	17.500		805.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	94.00	
			47.00000	2.000		94.00
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	90.000	16.000		
			SF	0.000	0.00	
			18.00000	16.000		288.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	400.000	0.000		
			EACH	2.500	25.00	
			10.00000	2.500		25.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	400.000	62.500		
			EACH	32.000	147.20	
			4.60000	94.500		434.70
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0210	700-70002	F/A ANTICIPATED CMO	1,657,941.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	260,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A PARTNERING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16605
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
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 15:24:15

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CAT NO0200 ROADWAY						
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,782.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A FUEL COST ADJUSTMENT	96,895.600	0.000		
			F A	64,893.420	64,893.42	
			1.00000	64,893.420		64,893.42
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A ON-THE-JOB TRAINEE	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	309,341.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	630-00001	PILOT CAR OPERATION ADDED LINE ITEM	36.250	0.000		
			HOURLY	36.250	1,232.50	
			34.00000	36.250		1,232.50
			CAT 0200	CURRENT AMT \$	6,894,531.20	\$ 1,214,300.40 \$ 2,534,461.42
CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,750.00000	1.000		13,750.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0265	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
			CAT 0400	CURRENT AMT \$	28,450.00	\$ 0.00 \$ 28,450.00
PROJECT TOTAL			CURRENT AMT \$	6,922,981.20	\$ 1,214,300.40 \$	2,562,911.42