

ESTIMATE SUMMARY

10:00:06

CONTID: C16605

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16605-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

US 550 Red Mountain Pass Resurfacing

TIME CHARGED: 88.0 DAYS

TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

PERCENT TIME: 89.80

ORIG TIME ALLOW: 7/31/20(FIXED COMPLETION DAT

PROJECT NO: C 5502-063

US 550 Red Mountain Pass Resurfacing

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 07/21/2008

DATE TIME STARTED 04/25/2008

DATE LET 02/07/2008

DATE WORK BEGAN 06/03/2008

DATE AWARDED 04/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,697,538.60	PARTICIPATING	\$ 28,450.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,515,688.50	NON-PARTICIPATING	3,712,883.77	1,178,422.35
PERCENT COMPLETE:	55.86%	TOTAL EARNINGS	3,741,333.77	1,178,422.35
FUNDS AVAILABLE:	\$ 2,956,204.83	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,741,333.77	1,178,422.35
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-67,735.33	0.00
		SECURITIES ENCUMBERED	60,806.33	22,697.05
		NET EARNINGS	3,734,404.77	1,201,119.40
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,734,404.77	1,201,119.40
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 1,201,119.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	664.000 EACH	0.000 0.000	0.00 0.00	0.00
			4.60000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) 200	657.000 SY	356.700 0.000	0.00 0.00	6,277.92
			17.60000	356.700		
0015	203-01140	ROLLING	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			140.00000	0.000		0.00
0020	203-01500	BLADING	80.000 HOUR	38.500 16.000	3,200.00	10,900.00
			200.00000	54.500		
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			125.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			125.00000	0.000		0.00
0035	203-02330	LABORER	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			42.00000	0.000		0.00
0040	208-00002	EROSION LOG (12 INCH)	700.000 LF	540.000 0.000	0.00 0.00	5,940.00
			11.00000	540.000		
0045	208-00020	SILT FENCE	1,000.000 LF	700.000 0.000	0.00 0.00	7,700.00
			11.00000	700.000		
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00 0.00	0.00
			5,800.00000	0.000		0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	15.000 DAY	6.000 2.000	590.00	2,360.00
			295.00000	8.000		

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0060	212-00006	*SEEDING (NATIVE)	1.000 ACRE 375.00000	0.000 0.000 0.000	0.00	0.00
0065	212-00032	*SOIL CONDITIONING	1.000 ACRE 2,850.00000	0.000 0.000 0.000	0.00	0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	1.000 ACRE 1,170.00000	0.000 0.000 0.000	0.00	0.00
0075	213-00061	*MULCH TACKIFIER	100.000 LB 2.80000	0.000 0.000 0.000	0.00	0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL) DELETED BY CHANGE ORDER # 004	0.000 TON 38.00000	0.000 0.000 0.000	0.00	0.00
0081	900-00024	ADDED ITEM (TON) / AGGREGATE BASE COURSE (CLASS 6) SHOULDERING	9,320.000 TON 34.00000	0.000 3,438.420 3,438.420	116,906.28	116,906.28
0085	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	59,000.000 TON 53.00000	24,610.190 10,670.630 35,280.820	565,543.39	1,869,883.46
0090	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,900.000 TON 554.00000	1,711.760 746.690 2,458.450	413,666.26	1,361,981.30
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,000.000 GAL 1.50000	7,015.610 4,111.270 11,126.880	6,166.91	16,690.32
0100	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	650.000 EACH 35.00000	0.000 0.000 0.000	0.00	0.00
0105	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	86.000 EACH 36.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0110	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	167.000 EACH	0.000 0.000	0.00	0.00
			37.00000	0.000		0.00
0115	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	100.000 EACH	0.000 0.000	0.00	0.00
			52.00000	0.000		0.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			2,000.00000	0.000		0.00
0125	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	0.00
			117,000.00000	1.000		117,000.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.250	575.00	0.00
			2,300.00000	0.750		1,725.00
0135	627-00001	*PAVEMENT MARKING PAINT	2,664.000 GAL	961.350 652.710	13,706.91	0.00
			21.00000	1,614.060		33,895.26
0140	627-00005	*EPOXY PAVEMENT MARKING	1,200.000 GAL	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0145	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	76.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0150	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	24.000 SF	0.000 0.000	0.00	0.00
			11.50000	0.000		0.00
0155	630-00000	*FLAGGING	2,850.000 HOUR	849.000 477.500	10,982.50	0.00
			23.00000	1,326.500		30,509.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION	24.000 DAY	9.000 10.000	1,150.00	0.00
			115.00000	19.000		2,185.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	24.000		
			DAY	12.000	7,560.00	
			630.00000	36.000		22,680.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	3.000		
			EACH	6.000	204.00	
			34.00000	9.000		306.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	17.500		
			EACH	32.900	1,513.40	
			46.00000	50.400		2,318.40
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	75.20	
			47.00000	3.600		169.20
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	16.000		
			SF	12.800	230.40	
			18.00000	28.800		518.40
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	2.500		
			EACH	2.000	20.00	
			10.00000	4.500		45.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	200.000	94.500		
			EACH	75.600	347.76	
			4.60000	170.100		782.46
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0210	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0220	700-70011	F/A PARTNERING	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	80,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70016	F/A FUEL COST ADJUSTMENT	160,000.000	64,893.420			
			F A	35,321.340	35,321.34		
			1.00000	100,214.760		100,214.76	
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	630-00001	PILOT CAR OPERATION ADDED LINE ITEM	75.000	36.250			
			HOUR	19.500	663.00		
			34.00000	55.750		1,895.50	
			CAT 0200	CURRENT AMT \$	6,669,088.60	\$ 1,178,422.35 \$	3,712,883.76
CAT NO0400 CONSTRUCTION ENGINEERING							
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,750.00000	1.000		13,750.00	
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,000.00000	1.000		14,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0265	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
		CAT 0400	CURRENT AMT	\$ 28,450.00	\$ 0.00	\$ 28,450.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,697,538.60	\$ 1,178,422.35	\$ 3,741,333.76