

ESTIMATE SUMMARY

10:02:46

 CONTID: C16605 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 16605-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 Red Mountain Pass Resurfacing
 TIME CHARGED: 149.0 DAYS PERCENT TIME: 68.04
 TIME ALLOW: 11/29/20(FIXED COMPLETION DATE)
 ORIG TIME ALLOW: 7/31/20(FIXED COMPLETION DATE)

PROJECT NO: C 5502-063
 US 550 Red Mountain Pass Resurfacing
 NAME OF ROAD: 550B
 PROJECT COUNTIES: SAN JUAN OURAY

CONTRACTOR: OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNTY
 2273 RIVER ROAD GRAND JUNCTION CO 81505 970/243-4900
 PAY PERIOD ENDING 09/20/2008
 DATE LET 02/07/2008
 DATE AWARDED 04/08/2008
 DATE CONTRACT EXECUTED 04/22/2008
 DATE NOTICE TO PROCEED 04/25/2008
 DATE TIME STARTED 04/25/2008
 DATE WORK BEGAN 06/03/2008
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,778,412.54 PARTICIPATING	\$ 28,450.00	\$ 0.00
AWARD PROJECT AMT: \$ 4,515,688.50 NON-PARTICIPATING	6,416,038.21	389,388.72
PERCENT COMPLETE: 95.07% TOTAL EARNINGS	6,444,488.21	389,388.72
FUNDS AVAILABLE: \$ 333,924.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,444,488.21
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-67,735.33	0.00
	SECURITIES ENCUMBERED	61,836.81
	NET EARNINGS	6,438,589.69
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,438,589.69
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 389,388.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/30/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	664.000	72.000		
			EACH	139.000	639.40	
			4.60000	211.000		970.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) 200	2,489.000	2,425.980		
			SY	62.220	1,095.07	
			17.60000	2,488.200		43,792.32
0015	203-01140	ROLLING	17.000	17.000		
			HOUR	0.000	0.00	
			140.00000	17.000		2,380.00
0020	203-01500	BLADING	73.000	72.500		
			HOUR	0.000	0.00	
			200.00000	72.500		14,500.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0040	208-00002	EROSION LOG (12 INCH)	540.000	540.000		
			LF	0.000	0.00	
			11.00000	540.000		5,940.00
0045	208-00020	SILT FENCE	700.000	700.000		
			LF	0.000	0.00	
			11.00000	700.000		7,700.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	11.000	11.000		
			DAY	-1.000	-295.00	
			295.00000	10.000		2,950.00

CONTID: C16605
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Page 3
 ESTIMATE RUN 09/30/2008
 10:02:46

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.000 ACRE	0.000 0.000	0.00	0.00
			375.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	0.000 ACRE	0.000 0.000	0.00	0.00
			2,850.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.000 ACRE	0.000 0.000	0.00	0.00
			1,170.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	0.000 LB	0.000 0.000	0.00	0.00
			2.80000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL) DELETED BY CHANGE ORDER # 004	0.000 TON	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0081	900-00024	ADDED ITEM (TON) / AGGREGATE BASE COURSE (CLASS 6) SHOULDERING	9,123.680 TON	9,094.640 19.040	647.36	309,865.12
			34.00000	9,113.680		
0085	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	56,284.000 TON	51,943.290 4,340.540	230,048.62	2,983,042.99
			53.00000	56,283.830		
0090	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,677.620 TON	3,630.480 47.140	26,115.56	2,037,401.48
			554.00000	3,677.620		
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,759.350 GAL	17,759.350 -2,675.560	-4,013.34	22,625.69
			1.50000	15,083.790		
0100	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	650.000 EACH	96.000 383.000	13,405.00	16,765.00
			35.00000	479.000		
0105	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	87.000 EACH	0.000 12.000	432.00	432.00
			36.00000	12.000		

CONTID: C16605
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Page 4
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 10:02:46

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CAT NO0200 ROADWAY						
0110	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	167.000	22.000		
			EACH	86.000	3,182.00	
			37.00000	108.000		3,996.00
0115	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			117,000.00000	1.000		117,000.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.900		
			L S	0.100	230.00	
			2,300.00000	1.000		2,300.00
0135	627-00001	*PAVEMENT MARKING PAINT	2,486.000	2,485.940		
			GAL	0.000	0.00	
			21.00000	2,485.940		52,204.74
0140	627-00005	*EPOXY PAVEMENT MARKING	1,379.000	0.000		
			GAL	676.830	50,762.25	
			75.00000	676.830		50,762.25
0145	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	76.000	76.000		
			SF	0.000	0.00	
			16.00000	76.000		1,216.00
0150	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	28.000	28.000		
			SF	0.000	0.00	
			11.50000	28.000		322.00
0155	630-00000	*FLAGGING	2,590.000	2,290.000		
			HOUR	284.600	6,545.80	
			23.00000	2,574.600		59,215.80
0160	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	26.000		
			DAY	2.000	230.00	
			115.00000	28.000		3,220.00

CONTID: C16605
 PCN: 16605-BID
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Page 5
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 10:02:46

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	73.000	61.000		
			DAY	9.000	5,670.00	
			630.00000	70.000		44,100.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	9.000		
			EACH	0.000	0.00	
			34.00000	9.000		306.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	50.400		
			EACH	0.000	0.00	
			46.00000	50.400		2,318.40
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			47.00000	3.600		169.20
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	28.800		
			SF	0.000	0.00	
			18.00000	28.800		518.40
0190	630-80360	*DRUM CHANNELIZING DEVICE	5.000	4.500		
			EACH	0.000	0.00	
			10.00000	4.500		45.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	200.000	170.100		
			EACH	0.000	0.00	
			4.60000	170.100		782.46
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0210	700-70002	F/A ANTICIPATED CMO	19,141.170	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16605
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Page 6
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 10:02:46

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CAT NO0200 ROADWAY						
0220	700-70011	F/A PARTNERING	238.000	237.550		
			F A	0.000	0.00	
			1.00000	237.550		237.55
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	35,000.000	0.000		
			F A	34,367.120	34,367.12	
			1.00000	34,367.120		34,367.12
0230	700-70016	F/A FUEL COST ADJUSTMENT	170,351.370	138,489.900		
			F A	27,107.720	27,107.72	
			1.00000	165,597.620		165,597.62
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	-20,208.860	-20,208.86	
			1.00000	-20,208.860		-20,208.86
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	630-00001	PILOT CAR OPERATION ADDED LINE ITEM	93.250	74.750		
			HOUR	0.000	0.00	
			34.00000	74.750		2,541.50
0275	607-60625	*ROAD CLOSURE GATE (INSTALL ONLY) 2 SNOW GATES FOR RED MOUNTAIN	5.000	0.000		
			EACH	5.000	29,080.10	
			5,816.02000	5.000		29,080.10
0280	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			39,301.13000	0.000		0.00
0281	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			44,167.38000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	614-86752	*FOLD-OVER TOWER (ITS)	2.000 EACH 19,837.68000	0.000 1.000 1.000	19,837.68	19,837.68
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000 LF 9.22000	0.000 487.000 487.000	4,490.14	4,490.14
0295	613-07034	*PULL BOX (24"X36"X18")	5.000 EACH 935.73000	0.000 5.000 5.000	4,678.65	4,678.65
0300	613-10000	*WIRING	1.000 L S 947.50000	0.000 1.000 1.000	947.50	947.50
0305	613-10000	*WIRING	1.000 L S 2,931.15000	0.000 1.000 1.000	2,931.15	2,931.15
0310	626-00000	*MOBILIZATION	0.000 L S 19,141.17000	0.000 1.000 1.000	19,141.17	19,141.17
0315	900-00006	ADDED ITEM (DOLLAR)/ EXTENDED OVERHEAD FOR PRIME TO OVERSEE SUBCONTRACTOR'S WORK	1.000 DOL 10,689.00000	0.000 0.600 0.600	6,413.40	6,413.40
0325	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	3,989.950 TON 108.08000	3,989.950 -696.630 3,293.320	-75,291.77	355,942.03
			CAT 0200 CURRENT AMT \$	6,749,962.54 \$	389,388.72 \$	6,416,038.20
CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 13,750.00000	1.000 0.000 1.000	0.00	13,750.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 14,000.00000	1.000 0.000 1.000	0.00	14,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0265	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
		CAT 0400	CURRENT AMT	\$ 28,450.00	\$ 0.00	\$ 28,450.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,778,412.54	\$ 389,388.72	\$ 6,444,488.20