

ESTIMATE SUMMARY

08:14:05

CONTID: C16605

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 16605-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 209.0 DAYS

TIME ALLOW: 11/29/20( FIXED COMPLETION DATE)

US 550 Red Mountain Pass Resurfacing

PERCENT TIME: 95.43

ORIG TIME ALLOW: 7/31/20( FIXED COMPLETION DATE)

PROJECT NO: C 5502-063

US 550 Red Mountain Pass Resurfacing

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNTY  
2273 RIVER ROAD

PAY PERIOD ENDING 11/19/2008

DATE TIME STARTED 04/25/2008

DATE LET 02/07/2008

DATE WORK BEGAN 06/03/2008

DATE AWARDED 04/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/22/2008

DATE ACCEPTED

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/25/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,630,601.29 PARTICIPATING	\$ 28,450.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,515,688.50 NON-PARTICIPATING	6,600,996.76	107,581.79
PERCENT COMPLETE:	99.98% TOTAL EARNINGS	6,629,446.76	107,581.79
FUNDS AVAILABLE:	\$ 1,154.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,629,446.76	107,581.79
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-67,735.33	0.00
	SECURITIES ENCUMBERED	67,735.33	0.00
	NET EARNINGS	6,629,446.76	107,581.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,629,446.76	107,581.79
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 107,581.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16605  
 PCN: 16605-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 11/19/2008

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	211.000	211.000		
			EACH	0.000	0.00	
			4.60000	211.000		970.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) 200	2,488.200	2,488.200		
			SY	0.000	0.00	
			17.60000	2,488.200		43,792.32
0015	203-01140	ROLLING	17.000	17.000		
			HOUR	0.000	0.00	
			140.00000	17.000		2,380.00
0020	203-01500	BLADING	72.500	72.500		
			HOUR	0.000	0.00	
			200.00000	72.500		14,500.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0040	208-00002	EROSION LOG (12 INCH)	540.000	540.000		
			LF	0.000	0.00	
			11.00000	540.000		5,940.00
0045	208-00020	SILT FENCE	700.000	700.000		
			LF	0.000	0.00	
			11.00000	700.000		7,700.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	10.000	10.000		
			DAY	0.000	0.00	
			295.00000	10.000		2,950.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.000 ACRE	0.000 0.000	0.00	0.00
			375.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	0.000 ACRE	0.000 0.000	0.00	0.00
			2,850.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.000 ACRE	0.000 0.000	0.00	0.00
			1,170.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	0.000 LB	0.000 0.000	0.00	0.00
			2.80000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL) DELETED BY CHANGE ORDER # 004	0.000 TON	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0081	900-00024	ADDED ITEM (TON) / AGGREGATE BASE COURSE (CLASS 6) SHOULDERING	9,113.680 TON	9,113.680 0.000	0.00	309,865.12
			34.00000	9,113.680		
0085	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	56,283.830 TON	56,283.830 0.000	0.00	2,983,042.99
			53.00000	56,283.830		
0090	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,677.620 TON	3,677.620 0.000	0.00	2,037,401.48
			554.00000	3,677.620		
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,083.790 GAL	15,083.790 0.000	0.00	22,625.69
			1.50000	15,083.790		
0100	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	479.000 EACH	479.000 0.000	0.00	16,765.00
			35.00000	479.000		
0105	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	12.000 EACH	12.000 0.000	0.00	432.00
			36.00000	12.000		

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CAT NO0200 ROADWAY						
0110	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	108.000	108.000		
			EACH	0.000	0.00	
			37.00000	108.000		3,996.00
0115	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			117,000.00000	1.000		117,000.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,300.00000	1.000		2,300.00
0135	627-00001	*PAVEMENT MARKING PAINT	2,485.940	2,485.940		
			GAL	0.000	0.00	
			21.00000	2,485.940		52,204.74
0140	627-00005	*EPOXY PAVEMENT MARKING	1,359.830	1,359.830		
			GAL	0.000	0.00	
			75.00000	1,359.830		101,987.25
0145	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	76.000	76.000		
			SF	0.000	0.00	
			16.00000	76.000		1,216.00
0150	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	28.000	28.000		
			SF	0.000	0.00	
			11.50000	28.000		322.00
0155	630-00000	*FLAGGING	2,581.100	2,581.100		
			HOUR	0.000	0.00	
			23.00000	2,581.100		59,365.30
0160	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	28.000		
			DAY	0.000	0.00	
			115.00000	28.000		3,220.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	71.000	71.000		
			DAY	0.000	0.00	
			630.00000	71.000		44,730.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	9.000		
			EACH	0.000	0.00	
			34.00000	9.000		306.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	50.400		
			EACH	0.000	0.00	
			46.00000	50.400		2,318.40
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			47.00000	3.600		169.20
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	28.800		
			SF	0.000	0.00	
			18.00000	28.800		518.40
0190	630-80360	*DRUM CHANNELIZING DEVICE	5.000	4.500		
			EACH	0.000	0.00	
			10.00000	4.500		45.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	200.000	170.100		
			EACH	0.000	0.00	
			4.60000	170.100		782.46
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,200.00000	1.000		1,200.00
0210	700-70002	F/A ANTICIPATED CMO	19,141.170	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70011	F/A PARTNERING	237.550	237.550		
			F A	0.000	0.00	
			1.00000	237.550		237.55
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	34,367.120	34,367.120		
			F A	0.000	0.00	
			1.00000	34,367.120		34,367.12
0230	700-70016	F/A FUEL COST ADJUSTMENT	165,597.620	165,597.620		
			F A	0.000	0.00	
			1.00000	165,597.620		165,597.62
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,534.400	4,534.400		
			F A	0.000	0.00	
			1.00000	4,534.400		4,534.40
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	630-00001	PILOT CAR OPERATION ADDED LINE ITEM	93.250	93.250		
			HOUR	0.000	0.00	
			34.00000	93.250		3,170.50
0275	607-60625	*ROAD CLOSURE GATE (INSTALL ONLY) 2 SNOW GATES FOR RED MOUNTAIN	5.000	5.000		
			EACH	0.000	0.00	
			5,816.02000	5.000		29,080.10
0280	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.000		
			L S	1.000	39,301.13	
			39,301.13000	1.000		39,301.13
0281	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.000		
			L S	1.000	44,167.38	
			44,167.38000	1.000		44,167.38

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CAT NO0200 ROADWAY						
0285	614-86752	*FOLD-OVER TOWER (ITS)	2.000 EACH 19,837.68000	1.000 1.000 2.000	19,837.68	39,675.36
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	487.000 LF 9.22000	487.000 0.000 487.000	0.00	4,490.14
0295	613-07034	*PULL BOX (24"X36"X18")	5.000 EACH 935.73000	5.000 0.000 5.000	0.00	4,678.65
0300	613-10000	*WIRING	1.000 L S 947.50000	1.000 0.000 1.000	0.00	947.50
0305	613-10000	*WIRING	1.000 L S 2,931.15000	1.000 0.000 1.000	0.00	2,931.15
0310	626-00000	*MOBILIZATION	0.000 L S 19,141.17000	1.000 0.000 1.000	0.00	19,141.17
0315	900-00006	ADDED ITEM (DOLLAR)/ EXTENDED OVERHEAD FOR PRIME TO OVERSEE SUBCONTRACTOR'S WORK	1.000 DOL 10,689.00000	0.600 0.400 1.000	4,275.60	10,689.00
0325	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	3,293.320 TON 108.08000	3,293.320 0.000 3,293.320	0.00	355,942.03
			CAT 0200 CURRENT AMT \$	6,602,151.29 \$	107,581.79 \$	6,600,996.75
CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 13,750.00000	1.000 0.000 1.000	0.00	13,750.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 14,000.00000	1.000 0.000 1.000	0.00	14,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0265	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
		CAT 0400	CURRENT AMT	\$ 28,450.00	\$ 0.00	\$ 28,450.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,630,601.29	\$ 107,581.79	\$ 6,629,446.75