

ESTIMATE SUMMARY

17:00:56

CONTID: C16617 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 16617-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 4.0 DAYS TIME ALLOW: 75 WORK DAYS  
 US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA PERCENT TIME: 5.33 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NH 2851-004  
 US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA  
 NAME OF ROAD: US 285  
 PROJECT COUNTIES: CONEJOS

CONTRACTOR: APC SOUTHERN CONSTRUCTION COMPANY, LLC  
 14802 W. 44th AVENUE  
 GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING	04/29/2008	DATE TIME STARTED	03/04/2008
DATE LET	02/07/2008	DATE WORK BEGAN	04/23/2008
DATE AWARDED	02/25/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/04/2008	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/04/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,880,404.32 PARTICIPATING	\$ 352,898.68	\$ 352,898.68
AWARD PROJECT AMT:	\$ 5,012,675.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	5.13% TOTAL EARNINGS	352,898.68	352,898.68
FUNDS AVAILABLE:	\$ 6,527,505.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	352,898.68	352,898.68
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,642.00	-7,642.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	345,256.68	345,256.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	345,256.68	345,256.68
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 345,256.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16617  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/30/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,296.000	0.000		
			SY	6,296.000	28,269.04	
			4.49000	6,296.000		28,269.04
0010	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	41.000	0.000		
			SY	0.000	0.00	
			213.20000	0.000		0.00
0015	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	35.000	0.000		
			SY	0.000	0.00	
			364.01000	0.000		0.00
0020	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	6.000	0.000		
			SY	0.000	0.00	
			676.01000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			110.27000	0.000		0.00
0030	202-05100	*SANDBLASTING REINFORCING STEEL	75.000	0.000		
			SY	0.000	0.00	
			10.40000	0.000		0.00
0035	202-05150	*SANDBLASTING	48.000	0.000		
			SF	0.000	0.00	
			16.64000	0.000		0.00
0040	203-01140	ROLLING	25.000	0.000		
			HOUR	0.000	0.00	
			105.60000	0.000		0.00
0045	203-01500	BLADING	45.000	0.000		
			HOUR	0.000	0.00	
			109.32000	0.000		0.00
0050	203-01510	BACKHOE	2.000	0.000		
			HOUR	0.000	0.00	
			100.07000	0.000		0.00
0055	203-01594	COMBINATION LOADER	2.000	0.000		
			HOUR	0.000	0.00	
			154.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	16.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0065	203-01622	*SWEEPING (WITH PICKUP BROOM)	10.000	0.000		
			HOUR	0.000	0.00	
			161.20000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			4.16000	0.000		0.00
0075	208-00020	*SILT FENCE	200.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0080	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	100.000	0.000		
			LF	0.000	0.00	
			15.60000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,600.05000	0.000		0.00
0090	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	0.000	0.00	
			98.80000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,560.03000	0.000		0.00
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			1,872.04000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			1.98000	0.000		0.00
0110	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,642.000	0.000		
			TON	0.000	0.00	
			21.41000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			SY	0.000	0.00	
			76.43000	0.000		0.00
0120	403-09500	FURNISH HOT MIX ASPHALT	3,931.000	0.000		
			TON	288.510	15,394.89	
			53.36000	288.510		15,394.89
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	44,841.000	0.000		
			TON	0.000	0.00	
			29.34000	0.000		0.00
0130	405-00100	*HEATING AND REMIXING TREATMENT	157,239.000	0.000		
			SY	31,336.000	146,652.48	
			4.68000	31,336.000		146,652.48
0135	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,139.000	0.000		
			TON	0.000	0.00	
			523.27000	0.000		0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23,897.000	0.000		
			GAL	0.000	0.00	
			3.12000	0.000		0.00
0145	411-90010	*ASPHALT REJUVENATING AGENT	7,862.000	0.000		
			GAL	10.000	31.20	
			3.12000	10.000		31.20
0150	515-00120	*WATERPROOFING (MEMBRANE)	271.000	0.000		
			SY	0.000	0.00	
			20.80000	0.000		0.00
0155	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	75.000	0.000		
			SY	0.000	0.00	
			83.20000	0.000		0.00
0160	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	32.000	0.000		
			LF	0.000	0.00	
			182.00000	0.000		0.00
0165	601-03540	*CONCRETE CLASS DT (DECK TOPPING)	12.000	0.000		
			CY	0.000	0.00	
			1,861.64000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	601-06150	*CONCRETE (PATCHING)	48.000	0.000		
			SF	0.000	0.00	
			176.80000	0.000		0.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	350.000	0.000		
			LF	0.000	0.00	
			15.23000	0.000		0.00
0180	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,111.82000	0.000		0.00
0185	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,613.77000	0.000		0.00
0190	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL)	158.000	0.000		
			LF	0.000	0.00	
			53.56000	0.000		0.00
0195	609-60011	CURB TYPE 6 (SECTION M)	80.000	0.000		
			LF	0.000	0.00	
			24.02000	0.000		0.00
0200	614-80385	*RUMBLE STRIP	112,917.000	0.000		
			LF	0.000	0.00	
			0.07000	0.000		0.00
0205	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	98,165.50	
			392,662.01000	0.250		98,165.50
0210	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	1,300.03	
			5,200.11000	0.250		1,300.03
0215	627-00001	*PAVEMENT MARKING PAINT	1,732.000	0.000		
			GAL	112.000	3,403.68	
			30.39000	112.000		3,403.68
0220	627-00005	*EPOXY PAVEMENT MARKING	866.000	0.000		
			GAL	0.000	0.00	
			62.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I) INLAID	717.500 SF	0.000 0.000	0.00	0.00
			18.72000	0.000		0.00
0230	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) INLAID	632.000 SF	0.000 0.000	0.00	0.00
			10.40000	0.000		0.00
0235	630-00000	*FLAGGING	4,200.000 HOUR	0.000 446.000	9,508.72	9,508.72
			21.32000	446.000		9,508.72
0240	630-00001	*PILOT CAR OPERATION	960.000 HOUR	0.000 45.000	1,497.60	1,497.60
			33.28000	45.000		1,497.60
0245	630-00007	*TRAFFIC CONTROL INSPECTION	26.000 DAY	0.000 2.000	208.00	208.00
			104.00000	2.000		208.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY	0.000 5.000	2,340.05	2,340.05
			468.01000	5.000		2,340.05
0255	630-80001	*FLASHING BEACON (PORTABLE)	5.000 EACH	0.000 2.000	1,560.04	1,560.04
			780.02000	2.000		1,560.04
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000 EACH	0.000 0.500	10.40	10.40
			20.80000	0.500		10.40
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	73.000 EACH	0.000 29.500	767.00	767.00
			26.00000	29.500		767.00
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	0.000 5.000	156.00	156.00
			31.20000	5.000		156.00
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH	0.000 1.500	5,850.12	5,850.12
			3,900.08000	1.500		5,850.12

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 10.40000	0.000 6.000 6.000	62.40	62.40
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 15.60000	0.000 0.000 0.000	0.00	0.00
0290	630-80380	*TRAFFIC CONE	200.000 EACH 5.20000	0.000 75.000 75.000	390.00	390.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,040.02000	0.000 0.000 0.000	0.00	0.00
0300	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S 1,300.03000	0.000 0.000 0.000	0.00	0.00
0305	700-70002	F/A ANTICIPATED CMO	1,118,346.800 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	261,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	80,000.000 F A 1.00000	0.000 3,851.530 3,851.530	3,851.53	3,851.53
0330	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	231,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,846,924.32 \$	319,418.68 \$
						319,418.68
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	15,120.00	
			15,120.00000	1.000		15,120.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	15,120.00	
			15,120.00000	1.000		15,120.00
0365	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,240.00	
			3,240.00000	1.000		3,240.00
			CAT 0400	CURRENT AMT \$	33,480.00 \$	33,480.00 \$
						33,480.00
PROJECT TOTAL			CURRENT AMT \$	6,880,404.32 \$	352,898.68 \$	352,898.68