

ESTIMATE SUMMARY

13:03:25

CONTID: C16617

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16617-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

75 WORK DAYS

US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA

PERCENT TIME: 29.33

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: NH 2851-004

US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA

NAME OF ROAD: US 285

PROJECT COUNTIES: CONEJOS

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

PAY PERIOD ENDING 05/31/2008

DATE TIME STARTED 03/04/2008

DATE LET 02/07/2008

DATE WORK BEGAN 04/23/2008

DATE AWARDED 02/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 03/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,854,735.91 PARTICIPATING	\$ 3,603,732.60	\$ 3,250,833.92
AWARD PROJECT AMT:	\$ 5,012,675.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	52.57% TOTAL EARNINGS	3,603,732.60	3,250,833.92
FUNDS AVAILABLE:	\$ 3,251,003.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,603,732.60	3,250,833.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-75,190.13	-67,548.13
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,528,542.47	3,183,285.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,528,542.47	3,183,285.79
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 3,183,285.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16617  
 PCN: 16617-BID  
 PROJECT: NH 2851-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/02/2008

13:03:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,296.000	6,296.000		
			SY	0.000	0.00	
			4.49000	6,296.000		28,269.04
0010	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	41.000	0.000		
			SY	0.000	0.00	
			213.20000	0.000		0.00
0015	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	35.000	0.000		
			SY	0.000	0.00	
			364.01000	0.000		0.00
0020	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	6.000	0.000		
			SY	0.000	0.00	
			676.01000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			110.27000	0.000		0.00
0030	202-05100	*SANDBLASTING REINFORCING STEEL	75.000	0.000		
			SY	0.000	0.00	
			10.40000	0.000		0.00
0035	202-05150	*SANDBLASTING	48.000	0.000		
			SF	0.000	0.00	
			16.64000	0.000		0.00
0040	203-01140	ROLLING	25.000	0.000		
			HOUR	0.000	0.00	
			105.60000	0.000		0.00
0045	203-01500	BLADING	45.000	0.000		
			HOUR	0.000	0.00	
			109.32000	0.000		0.00
0050	203-01510	BACKHOE	2.000	0.000		
			HOUR	0.000	0.00	
			100.07000	0.000		0.00
0055	203-01594	COMBINATION LOADER	2.000	0.000		
			HOUR	0.000	0.00	
			154.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0065	203-01622	*SWEEPING (WITH PICKUP BROOM)	0.000	0.000		
			HOUR	0.000	0.00	
			161.20000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			4.16000	0.000		0.00
0075	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0080	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	0.000	0.000		
			LF	0.000	0.00	
			15.60000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,600.05000	0.000		0.00
0090	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	0.000	0.00	
			98.80000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,560.03000	0.000		0.00
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			1,872.04000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			1.98000	0.000		0.00
0110	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,642.000	0.000		
			TON	0.000	0.00	
			21.41000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			SY	43.000	3,286.49	
			76.43000	43.000		3,286.49
0120	403-09500	FURNISH HOT MIX ASPHALT	3,931.000	288.510		
			TON	1,034.310	55,190.78	
			53.36000	1,322.820		70,585.68
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	44,841.000	0.000		
			TON	32,003.530	938,983.57	
			29.34000	32,003.530		938,983.57
0130	405-00100	*HEATING AND REMIXING TREATMENT	157,239.000	31,336.000		
			SY	105,112.000	491,924.16	
			4.68000	136,448.000		638,576.64
0135	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,139.000	0.000		
			TON	2,370.230	1,240,270.25	
			523.27000	2,370.230		1,240,270.25
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23,897.000	0.000		
			GAL	12,979.000	40,494.48	
			3.12000	12,979.000		40,494.48
0145	411-90010	*ASPHALT REJUVENATING AGENT	7,862.000	10.000		
			GAL	2,969.000	9,263.28	
			3.12000	2,979.000		9,294.48
0150	515-00120	*WATERPROOFING (MEMBRANE)	271.000	0.000		
			SY	0.000	0.00	
			20.80000	0.000		0.00
0155	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	75.000	0.000		
			SY	0.000	0.00	
			83.20000	0.000		0.00
0160	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	32.000	0.000		
			LF	0.000	0.00	
			182.00000	0.000		0.00
0165	601-03540	*CONCRETE CLASS DT (DECK TOPPING)	12.000	0.000		
			CY	0.000	0.00	
			1,861.64000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	601-06150	*CONCRETE (PATCHING)	48.000	0.000		
			SF	0.000	0.00	
			176.80000	0.000		0.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	350.000	0.000		
			LF	0.000	0.00	
			15.23000	0.000		0.00
0180	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,111.82000	0.000		0.00
0185	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,613.77000	0.000		0.00
0190	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL)	158.000	0.000		
			LF	0.000	0.00	
			53.56000	0.000		0.00
0195	609-60011	CURB TYPE 6 (SECTION M)	80.000	0.000		
			LF	0.000	0.00	
			24.02000	0.000		0.00
0200	614-80385	*RUMBLE STRIP	112,917.000	0.000		
			LF	0.000	0.00	
			0.07000	0.000		0.00
0205	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.750	294,496.51	
			392,662.01000	1.000		392,662.01
0210	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	1,300.03	
			5,200.11000	0.500		2,600.05
0215	627-00001	*PAVEMENT MARKING PAINT	1,732.000	112.000		
			GAL	1,069.000	32,486.91	
			30.39000	1,181.000		35,890.59
0220	627-00005	*EPOXY PAVEMENT MARKING	866.000	0.000		
			GAL	0.000	0.00	
			62.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I) INLAID	717.500 SF	0.000 0.000	0.00	0.00
			18.72000	0.000		0.00
0230	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) INLAID	632.000 SF	0.000 0.000	0.00	0.00
			10.40000	0.000		0.00
0235	630-00000	*FLAGGING	4,200.000 HOUR	446.000 2,280.500	48,620.26	58,128.98
			21.32000	2,726.500		
0240	630-00001	*PILOT CAR OPERATION	960.000 HOUR	45.000 168.500	5,607.68	7,105.28
			33.28000	213.500		
0245	630-00007	*TRAFFIC CONTROL INSPECTION	26.000 DAY	2.000 11.000	1,144.00	1,352.00
			104.00000	13.000		
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY	5.000 21.000	9,828.21	12,168.26
			468.01000	26.000		
0255	630-80001	*FLASHING BEACON (PORTABLE)	5.000 EACH	2.000 0.000	0.00	1,560.04
			780.02000	2.000		
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000 EACH	0.500 0.000	0.00	10.40
			20.80000	0.500		
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	77.000 EACH	29.500 9.000	234.00	1,001.00
			26.00000	38.500		
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	5.000 1.000	31.20	187.20
			31.20000	6.000		
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH	1.500 0.000	0.00	5,850.12
			3,900.08000	1.500		

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	6.000 0.000	0.00	62.40
			10.40000	6.000		
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	0.000 0.000	0.00	0.00
			15.60000	0.000		
0290	630-80380	*TRAFFIC CONE	250.000 EACH	75.000 50.000	260.00	650.00
			5.20000	125.000		
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			1,040.02000	0.000		
0300	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S	0.000 0.000	0.00	0.00
			1,300.03000	0.000		
0305	700-70002	F/A ANTICIPATED CMO	1,118,346.800 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0310	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0315	700-70011	F/A PARTNERING	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	261,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0325	700-70016	F/A FUEL COST ADJUSTMENT	81,263.640 F A	3,851.530 77,412.110	77,412.11	81,263.64
			1.00000	81,263.640		
0330	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY						
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	231,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00006	ADDED ITEM (DOLLAR)/ TEMPORARY TRAFFIC SIGNALS	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,821,255.91	\$ 3,250,833.92 \$ 3,570,252.61
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,120.00000	1.000		15,120.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,120.00000	1.000		15,120.00
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,240.00000	1.000		3,240.00
			CAT 0400	CURRENT AMT \$	33,480.00	\$ 0.00 \$ 33,480.00
PROJECT TOTAL			CURRENT AMT \$	6,854,735.91	\$ 3,250,833.92 \$ 3,603,732.61	