

ESTIMATE SUMMARY

08:54:22

CONTID: C16617

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16617-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW:

75 WORK DAYS

US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA

PERCENT TIME: 49.33

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: NH 2851-004

US 285 RESURFACE FROM NEW MEXICO TOWARD LA JARA

NAME OF ROAD: US 285

PROJECT COUNTIES: CONEJOS

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

PAY PERIOD ENDING 06/21/2008

DATE TIME STARTED 03/04/2008

DATE LET 02/07/2008

DATE WORK BEGAN 04/23/2008

DATE AWARDED 02/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 03/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,795,276.55 PARTICIPATING	\$ 5,885,773.80	\$ 2,282,041.20
AWARD PROJECT AMT:	\$ 5,012,675.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.62% TOTAL EARNINGS	5,885,773.80	2,282,041.20
FUNDS AVAILABLE:	\$ 909,502.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,885,773.80	2,282,041.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-75,190.13	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,810,583.67	2,282,041.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,810,583.67	2,282,041.20
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,282,041.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16617
 PCN: 16617-BID
 PROJECT: NH 2851-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/23/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	7,000.000	6,296.000		
			SY	398.000	1,787.02	
			4.49000	6,694.000		30,056.06
0010	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	133.000	0.000		
			SY	37.000	7,888.40	
			213.20000	37.000		7,888.40
0015	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	180.000	0.000		
			SY	46.000	16,744.46	
			364.01000	46.000		16,744.46
0020	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	6.000	0.000		
			SY	3.000	2,028.03	
			676.01000	3.000		2,028.03
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			110.27000	0.000		0.00
0030	202-05100	*SANDBLASTING REINFORCING STEEL	94.000	0.000		
			SY	94.000	977.60	
			10.40000	94.000		977.60
0035	202-05150	*SANDBLASTING	200.000	0.000		
			SF	34.000	565.76	
			16.64000	34.000		565.76
0040	203-01140	ROLLING	15.000	0.000		
			HOUR	0.000	0.00	
			105.60000	0.000		0.00
0045	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			109.32000	0.000		0.00
0050	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			100.07000	0.000		0.00
0055	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			154.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0065	203-01622	*SWEEPING (WITH PICKUP BROOM)	0.000	0.000		
			HOUR	0.000	0.00	
			161.20000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	160.000	0.000		
			LF	160.000	665.60	
			4.16000	160.000		665.60
0075	208-00020	*SILT FENCE	65.000	0.000		
			LF	65.000	84.50	
			1.30000	65.000		84.50
0080	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	0.000	0.000		
			LF	0.000	0.00	
			15.60000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,600.05000	0.000		0.00
0090	208-00205	*EROSION CONTROL SUPERVISOR	155.000	0.000		
			HOUR	31.000	3,062.80	
			98.80000	31.000		3,062.80
0095	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,560.03000	0.000		0.00
0100	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			1,872.04000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			1.98000	0.000		0.00
0110	304-09014	AGGREGATE BASE COURSE (SPECIAL)	6,100.000	0.000		
			TON	5,599.920	119,894.29	
			21.41000	5,599.920		119,894.29

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CAT NO0200 ROADWAY						
0115	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	43.000	43.000		
			SY	0.000	0.00	
			76.43000	43.000		3,286.49
0120	403-09500	FURNISH HOT MIX ASPHALT	2,091.400	1,322.820		
			TON	768.580	41,011.43	
			53.36000	2,091.400		111,597.10
0125	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	57,000.000	32,003.530		
			TON	24,763.420	726,558.74	
			29.34000	56,766.950		1,665,542.31
0130	405-00100	*HEATING AND REMIXING TREATMENT	173,530.000	136,448.000		
			SY	37,082.000	173,543.76	
			4.68000	173,530.000		812,120.40
0135	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	4,200.000	2,370.230		
			TON	1,813.900	949,159.45	
			523.27000	4,184.130		2,189,429.71
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,500.000	12,979.000		
			GAL	7,278.000	22,707.36	
			3.12000	20,257.000		63,201.84
0145	411-90010	*ASPHALT REJUVENATING AGENT	5,157.000	2,979.000		
			GAL	2,178.000	6,795.36	
			3.12000	5,157.000		16,089.84
0150	515-00120	*WATERPROOFING (MEMBRANE)	271.000	0.000		
			SY	0.000	0.00	
			20.80000	0.000		0.00
0155	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	200.000	0.000		
			SY	94.000	7,820.80	
			83.20000	94.000		7,820.80
0160	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	32.000	0.000		
			LF	0.000	0.00	
			182.00000	0.000		0.00
0165	601-03540	*CONCRETE CLASS DT (DECK TOPPING)	45.000	0.000		
			CY	15.000	27,924.60	
			1,861.64000	15.000		27,924.60

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CAT NO0200 ROADWAY						
0170	601-06150	*CONCRETE (PATCHING)	100.000	0.000		
			SF	34.000	6,011.20	
			176.80000	34.000		6,011.20
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	300.000	0.000		
			LF	0.000	0.00	
			15.23000	0.000		0.00
0180	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,111.82000	0.000		0.00
0185	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,613.77000	0.000		0.00
0190	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL)	158.000	0.000		
			LF	0.000	0.00	
			53.56000	0.000		0.00
0195	609-60011	CURB TYPE 6 (SECTION M)	80.000	0.000		
			LF	0.000	0.00	
			24.02000	0.000		0.00
0200	614-80385	*RUMBLE STRIP	200,000.000	0.000		
			LF	0.000	0.00	
			0.07000	0.000		0.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			392,662.01000	1.000		392,662.01
0210	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	1,300.03	
			5,200.11000	0.750		3,900.08
0215	627-00001	*PAVEMENT MARKING PAINT	2,400.000	1,181.000		
			GAL	644.000	19,571.16	
			30.39000	1,825.000		55,461.75
0220	627-00005	*EPOXY PAVEMENT MARKING	866.000	0.000		
			GAL	0.000	0.00	
			62.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I) INLAID	717.500 SF 18.72000	0.000 0.000 0.000	0.00 0.00	0.00
0230	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) INLAID	632.000 SF 10.40000	0.000 0.000 0.000	0.00 0.00	0.00
0235	630-00000	*FLAGGING	4,500.000 HOUR 21.32000	2,726.500 1,518.000 4,244.500	32,363.76	90,492.74
0240	630-00001	*PILOT CAR OPERATION	272.000 HOUR 33.28000	213.500 58.500 272.000	1,946.88	9,052.16
0245	630-00007	*TRAFFIC CONTROL INSPECTION	26.000 DAY 104.00000	13.000 6.000 19.000	624.00	1,976.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY 468.01000	26.000 15.000 41.000	7,020.15	19,188.41
0255	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 780.02000	2.000 1.600 3.600	1,248.03	2,808.07
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000 EACH 20.80000	0.500 2.200 2.700	45.76	56.16
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	86.000 EACH 26.00000	38.500 38.900 77.400	1,011.40	2,012.40
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 31.20000	6.000 4.800 10.800	149.76	336.96
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 3,900.08000	1.500 1.200 2.700	4,680.10	10,530.22

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	30.000	6.000		
			EACH	19.200	199.68	
			10.40000	25.200		262.08
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	3.600	56.16	
			15.60000	3.600		56.16
0290	630-80380	*TRAFFIC CONE	250.000	125.000		
			EACH	100.000	520.00	
			5.20000	225.000		1,170.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,040.02000	0.000		0.00
0300	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,300.03000	0.000		0.00
0305	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	133,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	261,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	170,000.000	81,263.640		
			F A	87,573.170	87,573.17	
			1.00000	168,836.810		168,836.81
0330	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A QUALITY INCENTIVE PAYMENT	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00006	ADDED ITEM (DOLLAR)/ TEMPORARY TRAFFIC SIGNALS	17,000.000	0.000		
			DOL	8,500.000	8,500.00	
			1.00000	8,500.000		8,500.00
			CAT 0200	CURRENT AMT \$	6,761,796.55	\$ 2,282,041.20 \$ 5,852,293.80
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,120.00000	1.000		15,120.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,120.00000	1.000		15,120.00
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,240.00000	1.000		3,240.00
			CAT 0400	CURRENT AMT \$	33,480.00	\$ 0.00 \$ 33,480.00
PROJECT TOTAL			CURRENT AMT \$	6,795,276.55	\$ 2,282,041.20 \$	5,885,773.80