

ESTIMATE SUMMARY

15:26:48

CONTID: C16619

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16619-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

40 WORK DAYS

CHEYENNE WELLS (DRAINAGE & SIDEWALK)

PERCENT TIME: 96.25

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STA R100-143

CHEYENNE WELLS (DRAINAGE & SIDEWALK)

NAME OF ROAD:

385C

PROJECT COUNTIES:

CHEYENNE, REGION 1

CONTRACTOR:

PIONEER SAND COMPANY INCORPORATED

PAY PERIOD ENDING

07/22/2009

DATE TIME STARTED 05/05/2009

5000 NORTHPARK DR.

DATE LET

04/02/2009

DATE WORK BEGAN

DATE AWARDED

04/14/2009

DATE TIME STOPPED 07/22/2009

DATE CONTRACT EXECUTED

05/01/2009

DATE ACCEPTED 07/22/2009

COLORADO SPRINGS

CO 80918

719-599-8100

DATE NOTICE TO PROCEED

05/05/2009

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$	397,705.45 PARTICIPATING	\$ 397,705.46	\$ 129,466.24
AWARD PROJECT AMT:	\$	348,461.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:		100.00% TOTAL EARNINGS	397,705.46	129,466.24
FUNDS AVAILABLE:	\$	-0.01 STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	397,705.46	129,466.24
TOTAL CLAIMS:	\$	0.00 RETAINAGE	-5,226.92	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	392,478.54	129,466.24
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	392,478.54	129,466.24
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 129,466.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16619
 PCN: 16619-BID
 PROJECT: STA R100-143

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/23/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	0.000	0.000		
			L S	0.000	0.00	
			505.00000	0.000		0.00
0010	202-00033	REMOVAL OF PIPE	5.000	5.000		
			EACH	0.000	0.00	
			484.00000	5.000		2,420.00
0015	202-00090	REMOVAL OF DELINEATOR	6.000	6.000		
			EACH	0.000	0.00	
			54.00000	6.000		324.00
0020	202-00202	REMOVAL OF GUTTER	74.000	74.000		
			LF	0.000	0.00	
			7.00000	74.000		518.00
0025	202-00203	REMOVAL OF CURB AND GUTTER	236.000	236.000		
			LF	0.000	0.00	
			6.50000	236.000		1,534.00
0030	202-00210	REMOVAL OF CONCRETE PAVEMENT	141.000	141.000		
			SY	0.000	0.00	
			12.75000	141.000		1,797.75
0035	202-00220	REMOVAL OF ASPHALT MAT	964.000	821.000		
			SY	143.000	822.25	
			5.75000	964.000		5,543.00
0040	203-00000	UNCLASSIFIED EXCAVATION	217.000	142.000		
			CY	75.000	3,075.00	
			41.00000	217.000		8,897.00
0045	203-01500	BLADING	25.000	12.000		
			HOUR	13.000	1,521.00	
			117.00000	25.000		2,925.00
0050	203-01597	POTHOLING	6.000	6.000		
			HOUR	0.000	0.00	
			545.00000	6.000		3,270.00
0055	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	60.000	60.000		
			CY	0.000	0.00	
			119.00000	60.000		7,140.00

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	298.000	149.000		
			CY	149.000	1,229.25	
			8.25000	298.000		2,458.50
0065	208-00002	*EROSION LOG (12 INCH)	589.000	424.000		
			LF	165.000	742.50	
			4.50000	589.000		2,650.50
0070	208-00034	*GRAVEL BAG	44.000	44.000		
			LF	0.000	0.00	
			9.50000	44.000		418.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0080	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	46.000	0.000		
			LF	46.000	644.00	
			14.00000	46.000		644.00
0085	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0090	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	5.000	0.000		
			HOUR	5.000	275.00	
			55.00000	5.000		275.00
0095	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	5.000	0.000		
			HOUR	5.000	425.00	
			85.00000	5.000		425.00
0100	210-00810	RESET GROUND SIGN	8.000	0.000		
			EACH	8.000	888.00	
			111.00000	8.000		888.00
0105	212-00006	*SEEDING (NATIVE)	0.600	0.000		
			ACRE	0.600	323.40	
			539.00000	0.600		323.40
0110	212-00032	*SOIL CONDITIONING	0.000	0.000		
			ACRE	0.000	0.00	
			1,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0125	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	2,974.000	0.000		
			SY	2,974.000	7,137.60	
			2.40000	2,974.000		7,137.60
0130	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	239.580	0.000		
			TON	239.580	37,134.90	
			155.00000	239.580		37,134.90
0135	411-10253	*EMULSIFIED ASPHALT (CSS-1H)	48.000	0.000		
			GAL	48.000	576.00	
			12.00000	48.000		576.00
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	192.000	152.000		
			SY	40.000	3,720.00	
			93.00000	192.000		17,856.00
0145	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	112.000	92.000		
			SY	20.000	220.00	
			11.00000	112.000		1,232.00
0150	506-00209	RIPRAP (9 INCH)	56.000	46.000		
			CY	10.000	850.00	
			85.00000	56.000		4,760.00
0155	507-00000	*CONCRETE SLOPE AND DITCH PAVING	16.200	0.000		
			CY	16.200	8,100.00	
			500.00000	16.200		8,100.00
0160	601-01050	*CONCRETE CLASS B (WALL)	2.900	2.900		
			CY	0.000	0.00	
			646.00000	2.900		1,873.40
0165	602-00020	*REINFORCING STEEL (EPOXY COATED)	168.000	168.000		
			LB	0.000	0.00	
			1.50000	168.000		252.00

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CAT NO0200 ROADWAY						
0170	603-01125	12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	10.000	0.000		
			LF	10.000	370.00	
			37.00000	10.000		370.00
0175	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	304.000	304.000		
			LF	0.000	0.00	
			53.00000	304.000		16,112.00
0180	603-01305	30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	588.000	588.000		
			LF	0.000	0.00	
			59.00000	588.000		34,692.00
0185	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	210.000	210.000		
			LF	0.000	0.00	
			78.00000	210.000		16,380.00
0190	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			119.00000	0.000		0.00
0195	603-05024	24 INCH REINFORCED CONCRETE END SECTION	8.000	8.000		
			EACH	0.000	0.00	
			730.00000	8.000		5,840.00
0197	603-05030	30 INCH REINFORCED CONCRETE END SECTION LINE ITEM #1	4.000	4.000		
			EACH	0.000	0.00	
			969.34000	4.000		3,877.36
0200	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0205	603-05048	48 INCH REINFORCED CONCRETE END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0210	604-00510	INLET TYPE D (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			3,650.00000	1.000		3,650.00
0215	604-19000	INLET SPECIAL	1.000	0.000		
			EACH	1.000	2,400.00	
			2,400.00000	1.000		2,400.00

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CAT NO0200 ROADWAY						
0220	604-19210	INLET TYPE R L 10 (10 FOOT)	1.000 EACH 6,400.00000	1.000 0.000 1.000	0.00	6,400.00
0225	604-19310	INLET TYPE R L 15 (10 FOOT)	2.000 EACH 6,800.00000	2.000 0.000 2.000	0.00	13,600.00
0230	607-11525	FENCE (PLASTIC)	315.000 LF 2.50000	315.000 0.000 315.000	0.00	787.50
0235	608-00000	*CONCRETE SIDEWALK	312.000 SY 57.00000	161.000 151.000 312.000	8,607.00	17,784.00
0240	608-00010	*CONCRETE CURB RAMP	54.000 SY 120.00000	33.000 21.000 54.000	2,520.00	6,480.00
0245	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	877.000 LF 30.75000	533.000 344.000 877.000	10,578.00	26,967.75
0250	609-24004	*GUTTER TYPE 2 (4 FOOT)	148.000 LF 45.00000	116.000 32.000 148.000	1,440.00	6,660.00
0255	612-00001	DELINEATOR (TYPE I)	10.000 EACH 22.00000	0.000 10.000 10.000	220.00	220.00
0260	612-00003	DELINEATOR (TYPE III)	8.000 EACH 27.00000	0.000 8.000 8.000	216.00	216.00
0265	615-00050	EMBANKMENT PROTECTOR TYPE 5	1.000 EACH 2,900.00000	0.000 1.000 1.000	2,900.00	2,900.00
0270	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 2,200.00000	0.800 0.200 1.000	440.00	2,200.00

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CAT NO0200 ROADWAY						
0275	626-00000	*MOBILIZATION	1.000	0.956		
			L S	0.044	1,452.00	
			33,000.00000	1.000		33,000.00
0280	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	20.000	5,000.00	
			250.00000	20.000		5,000.00
0285	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0290	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	60.000	0.000		
			SF	60.000	990.00	
			16.50000	60.000		990.00
0295	630-00000	*FLAGGING	935.000	508.000		
			HOUR	427.000	10,888.50	
			25.50000	935.000		23,842.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	9.000		
			DAY	8.000	664.00	
			83.00000	17.000		1,411.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000	24.000		
			DAY	17.000	9,129.00	
			537.00000	41.000		22,017.00
0310	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	3.000		
			EACH	3.000	99.00	
			33.00000	6.000		198.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	2.000	44.00	
			22.00000	4.000		88.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	15.500		
			EACH	15.500	341.00	
			22.00000	31.000		682.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	1.000	2,200.00	
			2,200.00000	2.000		4,400.00

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CAT NO0200 ROADWAY						
0330	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	50.000	825.00	
			16.50000	100.000		1,650.00
0335	630-80380	*TRAFFIC CONE	75.000	37.500		
			EACH	37.500	84.38	
			2.25000	75.000		168.75
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70034	F/A UTILITY FA	2,068.780	2,068.780		
			F A	0.000	0.00	
			1.00000	2,068.780		2,068.78
0380	700-70230	F/A COMMUNICATION LINES HIGH SPEED INTERNET CONNECTION	374.460	0.000		
			F A	374.460	374.46	
			1.00000	374.460		374.46

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CAT NO0200 ROADWAY							
0385	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCKING FEE FOR 48 INCH RCP	1.000	1.000			
			L S	0.000	0.00		
			3,013.30000	1.000		3,013.30	
			CAT 0200	CURRENT AMT \$	393,863.45 \$	129,466.24 \$	393,863.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,400.00000	1.000		3,400.00	
0395	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			221.00000	2.000		442.00	
			CAT 0400	CURRENT AMT \$	3,842.00 \$	0.00 \$	3,842.00
			PROJECT TOTAL	CURRENT AMT \$	397,705.45 \$	129,466.24 \$	397,705.45