

ESTIMATE SUMMARY

10:17:50

CONTID: C16625

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16625-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.5 DAYS

TIME ALLOW:

20 WORK DAYS

287 INTERSECTIONS FT. COLLINS

PERCENT TIME: 102.50

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

SHE2873-150

287 INTERSECTIONS FT. COLLINS (HES)

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

10/06/2009

DATE TIME STARTED 07/20/2009

5920 LAMAR STREET

DATE LET

06/18/2009

DATE WORK BEGAN

DATE AWARDED

06/25/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/15/2009

DATE ACCEPTED

ARVADA

CO 80003

303-422-7985

DATE NOTICE TO PROCEED

07/20/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 238,900.40 PARTICIPATING	\$ 155,263.60	\$ 155,263.60
AWARD PROJECT AMT:	\$ 182,272.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.99% TOTAL EARNINGS	155,263.60	155,263.60
FUNDS AVAILABLE:	\$ 83,636.80 STOCKPILED MATERIALS	14,178.00	-4,726.00
	GROSS EARNINGS	169,441.60	150,537.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,734.09	-2,734.09
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	166,707.51	147,803.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	166,707.51	147,803.51
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 147,803.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			2,100.00000	0.000		0.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	93.000	0.000		
			SY	93.000	1,953.00	
			21.00000	93.000		1,953.00
0015	202-00200	*REMOVAL OF SIDEWALK	5.000	0.000		
			SY	0.000	0.00	
			41.00000	0.000		0.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	403.000	0.000		
			LF	331.000	3,641.00	
			11.00000	331.000		3,641.00
0025	202-00210	*REMOVAL OF CONCRETE PAVEMENT	38.000	0.000		
			SY	38.000	1,178.00	
			31.00000	38.000		1,178.00
0030	202-00220	*REMOVAL OF ASPHALT MAT	241.000	0.000		
			SY	241.000	11,086.00	
			46.00000	241.000		11,086.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	38.000	0.000		
			SF	38.000	152.00	
			4.00000	38.000		152.00
0040	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	1,230.00	
			1,230.00000	1.000		1,230.00
0045	202-00831	REMOVAL OF TRAFFIC SIGNAL HEAD	9.000	0.000		
			EACH	9.000	189.00	
			21.00000	9.000		189.00
0050	203-00000	*UNCLASSIFIED EXCAVATION	104.000	0.000		
			CY	104.000	6,240.00	
			60.00000	104.000		6,240.00
0055	203-01597	*POTHOLING	20.000	0.000		
			HOUR	5.000	575.00	
			115.00000	5.000		575.00

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CAT NO0200 ROADWAY						
0060	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	22.000	55.00	
			2.50000	22.000		55.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0070	208-00052	*STORM DRAIN INLET PROTECTION (TYPE 2)	14.000	0.000		
			LF	6.000	48.60	
			8.10000	6.000		48.60
0075	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0080	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	4.000	0.000		
			HOUR	0.000	0.00	
			116.00000	0.000		0.00
0085	210-00815	RESET SIGN PANEL	5.000	0.000		
			EACH	5.000	425.00	
			85.00000	5.000		425.00
0090	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	1.000	0.000		
			EACH	1.000	290.00	
			290.00000	1.000		290.00
0095	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	100.000	0.000		
			TON	32.000	1,600.00	
			50.00000	32.000		1,600.00
0100	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	185.000	0.000		
			TON	185.000	39,775.00	
			215.00000	185.000		39,775.00
0105	503-00036	DRILLED CAISSON (36 INCH)	15.000	0.000		
			LF	15.000	2,025.00	
			135.00000	15.000		2,025.00
0110	608-00000	*CONCRETE SIDEWALK	5.000	0.000		
			SY	0.000	0.00	
			42.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	371.000	0.000		
			LF	371.000	6,678.00	
			18.00000	371.000		6,678.00
0120	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	113.000	0.000		
			LF	110.000	2,090.00	
			19.00000	110.000		2,090.00
0125	609-24010	*GUTTER TYPE 2 (10 FOOT)	41.000	0.000		
			LF	41.000	861.00	
			21.00000	41.000		861.00
0130	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	802.000	0.000		
			SF	802.000	4,812.00	
			6.00000	802.000		4,812.00
0135	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	846.000	0.000		
			LF	846.000	10,998.00	
			13.00000	846.000		10,998.00
0140	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	790.000	0.000		
			LF	704.000	10,912.00	
			15.50000	704.000		10,912.00
0145	613-10000	WIRING	1.000	0.000		
			L S	1.000	2,700.00	
			2,700.00000	1.000		2,700.00
0150	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
0155	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000	0.000		
			EACH	8.000	3,840.00	
			480.00000	8.000		3,840.00
0160	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	7.000	0.000		
			EACH	7.000	4,060.00	
			580.00000	7.000		4,060.00
0165	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	1.000	0.000		
			EACH	1.000	830.00	
			830.00000	1.000		830.00

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CAT NO0200 ROADWAY						
0170	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	0.000		
			EACH	1.000	5,560.00	
			5,560.00000	1.000		5,560.00
0170		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)		4.000		
			EACH	-1.000	-4,726.00	
			4,726.00000	3.000		14,178.00
0175	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000	0.000		
			EACH	1.000	14,750.00	
			14,750.00000	1.000		14,750.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	1,575.00	
			1,575.00000	1.000		1,575.00
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	12,650.00	
			12,650.00000	1.000		12,650.00
0190	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	3.000	0.000		
			GAL	3.000	174.00	
			58.00000	3.000		174.00
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	54.000	0.000		
			SF	54.000	972.00	
			18.00000	54.000		972.00
0200	630-00000	*FLAGGING	300.000	0.000		
			HOUR	18.000	486.00	
			27.00000	18.000		486.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	7.000	0.000		
			DAY	0.000	0.00	
			87.00000	0.000		0.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000	0.000		
			DAY	0.000	0.00	
			579.00000	0.000		0.00
0215	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	10.000	0.000		
			HOUR	7.000	203.00	
			29.00000	7.000		203.00

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CAT NO0200 ROADWAY						
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	10.000 EACH	0.000 0.000	0.00	0.00
			87.00000	0.000		0.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	12.000 SF	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH	0.000 0.000	0.00	0.00
			580.00000	0.000		0.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH	0.000 0.000	0.00	0.00
			47.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	40.000 EACH	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	200.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0260	700-70016	F/A FUEL COST ADJUSTMENT	1,100.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	200.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0275	700-70023	F/A ON-THE-JOB TRAINEE	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70100	F/A RELOCATE	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	238,600.40 \$	150,237.60 \$	169,141.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	300.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	300.00 \$	300.00
			PROJECT TOTAL	CURRENT AMT \$	238,900.40 \$	150,537.60 \$	169,441.60