

ESTIMATE SUMMARY

10:21:31

CONTID: C16625

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16625-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.0 DAYS

TIME ALLOW:

20 WORK DAYS

287 INTERSECTIONS FT. COLLINS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

SHE2873-150

287 INTERSECTIONS FT. COLLINS (HES)

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

10/08/2009

DATE TIME STARTED 07/20/2009

5920 LAMAR STREET

DATE LET

06/18/2009

DATE WORK BEGAN

DATE AWARDED

06/25/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/15/2009

DATE ACCEPTED

ARVADA

CO 80003

303-422-7985

DATE NOTICE TO PROCEED

07/20/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 208,495.63	PARTICIPATING	\$ 207,314.83	\$ 52,051.23
AWARD PROJECT AMT:	\$ 182,272.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.43%	TOTAL EARNINGS	207,314.83	52,051.23
FUNDS AVAILABLE:	\$ 1,180.80	STOCKPILED MATERIALS	0.00	-14,178.00
		GROSS EARNINGS	207,314.83	37,873.23
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,734.09	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	204,580.74	37,873.23
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	204,580.74	37,873.23
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 37,873.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/03/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	211.000	93.000		
			SY	118.000	2,478.00	
			21.00000	211.000		4,431.00
0015	202-00200	*REMOVAL OF SIDEWALK	13.000	0.000		
			SY	13.000	533.00	
			41.00000	13.000		533.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	331.000	331.000		
			LF	0.000	0.00	
			11.00000	331.000		3,641.00
0025	202-00210	*REMOVAL OF CONCRETE PAVEMENT	38.000	38.000		
			SY	0.000	0.00	
			31.00000	38.000		1,178.00
0030	202-00220	*REMOVAL OF ASPHALT MAT	241.000	241.000		
			SY	0.000	0.00	
			46.00000	241.000		11,086.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	38.000	38.000		
			SF	0.000	0.00	
			4.00000	38.000		152.00
0040	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			1,230.00000	1.000		1,230.00
0045	202-00831	REMOVAL OF TRAFFIC SIGNAL HEAD	9.000	9.000		
			EACH	0.000	0.00	
			21.00000	9.000		189.00
0050	203-00000	*UNCLASSIFIED EXCAVATION	104.000	104.000		
			CY	0.000	0.00	
			60.00000	104.000		6,240.00
0055	203-01597	*POTHOLING	5.000	5.000		
			HOUR	0.000	0.00	
			115.00000	5.000		575.00

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CAT NO0200 ROADWAY						
0060	208-00034	*GRAVEL BAG	22.000	22.000		
			LF	0.000	0.00	
			2.50000	22.000		55.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0070	208-00052	*STORM DRAIN INLET PROTECTION (TYPE 2)	6.000	6.000		
			LF	0.000	0.00	
			8.10000	6.000		48.60
0075	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0080	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			116.00000	0.000		0.00
0085	210-00815	RESET SIGN PANEL	5.000	5.000		
			EACH	0.000	0.00	
			85.00000	5.000		425.00
0090	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	1.000	1.000		
			EACH	0.000	0.00	
			290.00000	1.000		290.00
0095	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	117.000	32.000		
			TON	85.000	4,250.00	
			50.00000	117.000		5,850.00
0100	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	185.000	185.000		
			TON	0.000	0.00	
			215.00000	185.000		39,775.00
0105	503-00036	DRILLED CAISSON (36 INCH)	15.000	15.000		
			LF	0.000	0.00	
			135.00000	15.000		2,025.00
0110	608-00000	*CONCRETE SIDEWALK	13.000	0.000		
			SY	13.000	546.00	
			42.00000	13.000		546.00

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CAT NO0200 ROADWAY						
0115	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	371.000	371.000		
			LF	0.000	0.00	
			18.00000	371.000		6,678.00
0120	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	110.000	110.000		
			LF	0.000	0.00	
			19.00000	110.000		2,090.00
0125	609-24010	*GUTTER TYPE 2 (10 FOOT)	41.000	41.000		
			LF	0.000	0.00	
			21.00000	41.000		861.00
0130	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	886.000	802.000		
			SF	84.000	504.00	
			6.00000	886.000		5,316.00
0135	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	846.000	846.000		
			LF	0.000	0.00	
			13.00000	846.000		10,998.00
0140	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	704.000	704.000		
			LF	0.000	0.00	
			15.50000	704.000		10,912.00
0145	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			2,700.00000	1.000		2,700.00
0150	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0155	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000	8.000		
			EACH	0.000	0.00	
			480.00000	8.000		3,840.00
0160	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	7.000	7.000		
			EACH	0.000	0.00	
			580.00000	7.000		4,060.00
0165	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			830.00000	1.000		830.00

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CAT NO0200 ROADWAY						
0170	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	4.000 EACH 5,560.00000	1.000 3.000 4.000	16,680.00	22,240.00
0170		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)	EACH 4,726.00000	3.000 -3.000 0.000	-14,178.00	0.00
0175	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 14,750.00000	1.000 0.000 1.000	0.00	14,750.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 1,575.00000	1.000 0.000 1.000	0.00	1,575.00
0185	626-00000	*MOBILIZATION	1.000 L S 12,650.00000	1.000 0.000 1.000	0.00	12,650.00
0190	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	3.000 GAL 58.00000	3.000 0.000 3.000	0.00	174.00
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	54.000 SF 18.00000	54.000 0.000 54.000	0.00	972.00
0200	630-00000	*FLAGGING	42.000 HOUR 27.00000	18.000 24.000 42.000	648.00	1,134.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	4.000 DAY 87.00000	0.000 4.000 4.000	348.00	348.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000 DAY 579.00000	0.000 20.000 20.000	11,580.00	11,580.00
0215	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	7.000 HOUR 29.00000	7.000 0.000 7.000	0.00	203.00

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CAT NO0200 ROADWAY						
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	0.000		
			EACH	22.500	1,305.00	
			58.00000	22.500		1,305.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	10.000	0.000		
			EACH	9.000	783.00	
			87.00000	9.000		783.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	12.000	0.000		
			SF	10.800	151.20	
			14.00000	10.800		151.20
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
			EACH	1.800	1,044.00	
			580.00000	1.800		1,044.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	36.000	1,692.00	
			47.00000	36.000		1,692.00
0245	630-80380	*TRAFFIC CONE	40.000	0.000		
			EACH	36.000	432.00	
			12.00000	36.000		432.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0275	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70100	F/A RELOCATE	6,977.030	0.000			
			F A	6,977.030	6,977.03		
			1.00000	6,977.030		6,977.03	
0290	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	208,195.63 \$	37,873.23 \$	207,014.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$	300.00
			PROJECT TOTAL	CURRENT AMT \$	208,495.63 \$	37,873.23 \$	207,314.83