

ESTIMATE SUMMARY

10:25:09

CONTID: C16625

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 16625-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

23 WORK DAYS

287 INTERSECTIONS FT. COLLINS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

SHE2873-150

287 INTERSECTIONS FT. COLLINS (HES)

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

04/07/2011

DATE TIME STARTED 07/20/2009

5920 LAMAR STREET

DATE LET

06/18/2009

DATE WORK BEGAN

DATE AWARDED

06/25/2009

DATE TIME STOPPED 05/21/2010

DATE CONTRACT EXECUTED

07/15/2009

DATE ACCEPTED 05/21/2010

ARVADA

CO 80003 303-422-7985

DATE NOTICE TO PROCEED

07/20/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 222,690.59	PARTICIPATING	\$ 222,690.59	\$ 3,045.13
AWARD PROJECT AMT:	\$ 182,272.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	222,690.59	3,045.13
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	222,690.59	3,045.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	2,734.09
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	222,690.59	5,779.22
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	222,690.59	5,779.22
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 5,779.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			2,100.00000	1.000		2,100.00
0010	202-00190	*Removal of Concrete Median Cover Material	94.000	94.000		
			SY	0.000	0.00	
			21.00000	94.000		1,974.00
0015	202-00200	*Removal of Sidewalk CMO 2	16.000	16.000		
			SY	0.000	0.00	
			41.00000	16.000		656.00
0020	202-00203	*Removal of Curb and Gutter CMO 2	340.000	340.000		
			LF	0.000	0.00	
			11.00000	340.000		3,740.00
0025	202-00210	*Removal of Concrete Pavement CMO 2	45.000	45.000		
			SY	0.000	0.00	
			31.00000	45.000		1,395.00
0030	202-00220	*Removal of Asphalt Mat	241.000	241.000		
			SY	0.000	0.00	
			46.00000	241.000		11,086.00
0031	202-00240	Removal of Asphalt Mat (Planing) CMO 2	161.000	161.000		
			SY	0.000	0.00	
			24.20000	161.000		3,896.20
0035	202-00250	*Removal of Pavement Marking	38.000	38.000		
			SF	0.000	0.00	
			4.00000	38.000		152.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			1,230.00000	1.000		1,230.00
0045	202-00831	Removal of Traffic Signal Head	9.000	9.000		
			EACH	0.000	0.00	
			21.00000	9.000		189.00
0050	203-00000	*Unclassified Excavation	104.000	104.000		
			CY	0.000	0.00	
			60.00000	104.000		6,240.00

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	203-01597	*Potholing	5.000	5.000		
			HOOR	0.000	0.00	
			115.00000	5.000		575.00
0060	208-00034	*Gravel Bag	55.000	55.000		
			LF	0.000	0.00	
			2.50000	55.000		137.50
0065	208-00045	Concrete Washout Structure Deleted Fm 105	0.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0070	208-00052	*Storm Drain Inlet Protection (Type 2)	6.000	6.000		
			LF	0.000	0.00	
			8.10000	6.000		48.60
0075	208-00103	*Removal and Disposal of Sediment (Labor)	6.000	6.000		
			HOOR	0.000	0.00	
			47.00000	6.000		282.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	6.000	6.000		
			HOOR	0.000	0.00	
			116.00000	6.000		696.00
0085	210-00815	Reset Sign Panel	5.000	5.000		
			EACH	0.000	0.00	
			85.00000	5.000		425.00
0090	210-00866	Reset Fire Preemption Unit and Timer	1.000	1.000		
			EACH	0.000	0.00	
			290.00000	1.000		290.00
0095	304-06000	*Aggregate Base Course (Class 6)	96.000	96.000		
			TON	0.000	0.00	
			50.00000	96.000		4,800.00
0100	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22) CMO 2	212.170	212.170		
			TON	0.000	0.00	
			215.00000	212.170		45,616.55
0101	412-00800	Concrete Pavement (8 Inch) CMO 2	7.000	7.000		
			SY	0.000	0.00	
			173.00000	7.000		1,211.00

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0105	503-00036	Drilled Caisson (36 Inch)	15.000	15.000		
			LF	0.000	0.00	
			135.00000	15.000		2,025.00
0110	608-00000	*Concrete Sidewalk CMO 2	16.000	16.000		
			SY	0.000	0.00	
			42.00000	16.000		672.00
0115	609-21010	*Curb and Gutter Type 2 (Section I-B)	261.000	261.000		
			LF	0.000	0.00	
			18.00000	261.000		4,698.00
0120	609-21020	*Curb and Gutter Type 2 (Section II-B) CMO 2	119.000	119.000		
			LF	0.000	0.00	
			19.00000	119.000		2,261.00
0125	609-24010	*Gutter Type 2 (10 Foot)	41.000	41.000		
			LF	0.000	0.00	
			21.00000	41.000		861.00
0130	610-00030	*Median Cover Material (Concrete)	886.000	886.000		
			SF	0.000	0.00	
			6.00000	886.000		5,316.00
0135	613-00201	*2 Inch Electrical Conduit (Jacked)	846.000	846.000		
			LF	0.000	0.00	
			13.00000	846.000		10,998.00
0140	613-00301	*3 Inch Electrical Conduit (Jacked)	704.000	704.000		
			LF	0.000	0.00	
			15.50000	704.000		10,912.00
0145	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			2,700.00000	1.000		2,700.00
0150	613-70250	Luminaire High Pressure Sodium (250 Watt)	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0155	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			480.00000	8.000		3,840.00

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	614-70336	Traffic Signal Face (12-12-12)	7.000	7.000		
			EACH	0.000	0.00	
			580.00000	7.000		4,060.00
0165	614-70560	Traffic Signal Face (12-12-12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			830.00000	1.000		830.00
0170	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			5,560.00000	4.000		22,240.00
0170		MATERIAL ALLOWANCE Intersection Detection System (Camera)		0.000		
			EACH	0.000	0.00	
			4,726.00000	0.000		0.00
0175	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			14,750.00000	1.000		14,750.00
0180	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			1,575.00000	1.000		1,575.00
0185	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			12,650.00000	1.000		12,650.00
0190	627-00011	*Pavement Marking Paint (Waterborne)	3.000	3.000		
			GAL	0.000	0.00	
			58.00000	3.000		174.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	54.000	54.000		
			SF	0.000	0.00	
			18.00000	54.000		972.00
0200	630-00000	*Flagging CMO 2	32.000	32.000		
			HOURLY	0.000	0.00	
			27.00000	32.000		864.00
0205	630-00007	*Traffic Control Inspection CMO 2	10.000	10.000		
			DAY	0.000	0.00	
			87.00000	10.000		870.00

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	630-00012	*Traffic Control Management CMO 2	21.000	21.000		
			DAY	0.000	0.00	
			579.00000	21.000		12,159.00
0215	630-00015	*Uniformed Traffic Control Coordination	1.000	0.000		
			HOOR	1.000	29.00	
			29.00000	1.000		29.00
0216	700-70034	F/A Uniformed Traffic Control MCR	261.800	0.000		
			F A	261.800	261.80	
			1.00000	261.800		261.80
0220	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	25.000		
			EACH	0.000	0.00	
			58.00000	25.000		1,450.00
0225	630-80342	*Construction Traffic Sign (Panel Size B)	11.000	11.000		
			EACH	0.000	0.00	
			87.00000	11.000		957.00
0230	630-80344	*Construction Traffic Sign (Special)	12.000	12.000		
			SF	0.000	0.00	
			14.00000	12.000		168.00
0235	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			580.00000	2.000		1,160.00
0240	630-80360	*Drum Channelizing Device	40.000	40.000		
			EACH	0.000	0.00	
			47.00000	40.000		1,880.00
0245	630-80380	*Traffic Cone CMO 2	50.000	50.000		
			EACH	0.000	0.00	
			12.00000	50.000		600.00
0250	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16625
 PCN: 16625-BID
 PROJECT: SHE2873-150

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 04/07/2011
 10:25:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0260	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70019	F/A Asphalt Cement Cost Adjustment	27.150	0.000			
			F A	27.150	27.15		
			1.00000	27.150		27.15	
0270	700-70022	F/A OJT Colorado Training Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70100	F/A Relocate	7,912.230	6,977.030			
			F A	935.200	935.20		
			1.00000	7,912.230		7,912.23	
0290	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0291	900-00014	Added Item (Lump Sum)/ Mobilization Asphalt Repair CMO 2	1.000	1.000			
			L S	0.000	0.00		
			3,636.58000	1.000		3,636.58	
0292	700-70034	F/A De-energize Electrical System MCR	1,791.980	0.000			
			F A	1,791.980	1,791.98		
			1.00000	1,791.980		1,791.98	
			CAT 0200	CURRENT AMT \$	222,390.59 \$	3,045.13 \$	222,390.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$	300.00
PROJECT TOTAL			CURRENT AMT \$	222,690.59 \$	3,045.13 \$	222,690.59	