

ESTIMATE SUMMARY

11:27:57

CONTID: C16636

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16636-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 73.0 DAYS

TIME ALLOW: 8/28/2008 (FIXED COMPLETION DATE)

US 6 EAGLE OVERLAY PHASE I

PERCENT TIME: 98.65

ORIG TIME ALLOW: 8/8/2008 (FIXED COMPLETION DATE)

PROJECT NO: NH0063-024

US 6 EAGLE OVERLAY PHASE I

NAME OF ROAD: 006E

PROJECT COUNTIES: EAGLE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 10/29/2008

DATE TIME STARTED 06/16/2008

556 STRUTHERS AVENUE

DATE LET 05/22/2008

DATE WORK BEGAN 08/04/2008

DATE AWARDED 05/28/2008

DATE TIME STOPPED 08/27/2008

DATE CONTRACT EXECUTED 06/13/2008

DATE ACCEPTED 08/27/2008

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/16/2008

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 794,008.50 PARTICIPATING | \$ 674,936.98 | \$ 10,401.48 |
| AWARD PROJECT AMT: | \$ 722,341.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 85.00% TOTAL EARNINGS | 674,936.98 | 10,401.48 |
| FUNDS AVAILABLE: | \$ 119,071.52 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 674,936.98 | 10,401.48 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -10,835.12 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 664,101.86 | 10,401.48 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 664,101.86 | 10,401.48 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 10,401.48 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16636
 PCN: 16636-BID
 PROJECT: NH0063-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/29/2008

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00220 | REMOVAL OF ASPHALT MAT | 1,088.000 SY | 1,087.800 0.000 | 0.00 | |
| | | | 42.00000 | 1,087.800 | | 45,687.60 |
| 0010 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 734.000 SY | 734.000 0.000 | 0.00 | |
| | | | 33.00000 | 734.000 | | 24,222.00 |
| 0015 | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 1,270.000 CY | 1,270.000 0.000 | 0.00 | |
| | | | 35.00000 | 1,270.000 | | 44,450.00 |
| 0020 | 203-01500 | BLADING | 20.000 HOUR | 0.000 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0025 | 203-02330 | LABORER | 50.000 HOUR | 0.000 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0030 | 208-00003 | EROSION LOG (18 INCH) | 500.000 LF | 175.000 0.000 | 0.00 | |
| | | | 15.00000 | 175.000 | | 2,625.00 |
| 0035 | 208-00205 | EROSION CONTROL SUPERVISOR | 20.000 HOUR | 5.000 0.000 | 0.00 | |
| | | | 70.00000 | 5.000 | | 350.00 |
| 0040 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 725.000 CY | 725.000 0.000 | 0.00 | |
| | | | 90.00000 | 725.000 | | 65,250.00 |
| 0045 | 403-34701 | HOT MIX ASPHALT (GRADING SX) (75) | 4,580.250 TON | 4,580.250 0.000 | 0.00 | |
| | | | 46.00000 | 4,580.250 | | 210,691.50 |
| 0050 | 411-03352 | ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 278.000 TON | 271.590 -2.297 | -1,493.05 | |
| | | | 650.00000 | 269.293 | | 175,040.45 |
| 0055 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 1,740.000 GAL | 671.000 0.000 | 0.00 | |
| | | | 3.00000 | 671.000 | | 2,013.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 612-00001 | *DELINEATOR (TYPE I) | 40.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0065 | 626-00000 | *MOBILIZATION | 1.000 L S | 0.803 0.197 | 15,760.00 | 80,000.00 |
| | | | 80,000.00000 | 1.000 | | 80,000.00 |
| 0070 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 L S | 0.950 0.050 | 275.00 | 5,500.00 |
| | | | 5,500.00000 | 1.000 | | 5,500.00 |
| 0075 | 627-00001 | *PAVEMENT MARKING PAINT | 260.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 36.00000 | 0.000 | | 0.00 |
| 0080 | 627-00005 | *EPOXY PAVEMENT MARKING | 130.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0085 | 630-00000 | *FLAGGING | 500.000 HOUR | 311.700 0.000 | 0.00 | 8,727.60 |
| | | | 28.00000 | 311.700 | | 8,727.60 |
| 0090 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 16.000 DAY | 4.000 0.000 | 0.00 | 460.00 |
| | | | 115.00000 | 4.000 | | 460.00 |
| 0095 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 24.000 DAY | 11.000 0.000 | 0.00 | 6,710.00 |
| | | | 610.00000 | 11.000 | | 6,710.00 |
| 0100 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 5.000 EACH | 4.500 0.500 | 11.50 | 115.00 |
| | | | 23.00000 | 5.000 | | 115.00 |
| 0105 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 16.000 EACH | 14.400 1.600 | 36.80 | 368.00 |
| | | | 23.00000 | 16.000 | | 368.00 |
| 0110 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 8.000 EACH | 7.200 0.800 | 18.40 | 184.00 |
| | | | 23.00000 | 8.000 | | 184.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0115 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 40.000 | 0.000 | | | |
| | | | SF | 0.000 | 0.00 | | |
| | | | 23.00000 | 0.000 | | 0.00 | |
| 0120 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 2.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 46.00000 | 0.000 | | 0.00 | |
| 0125 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) | 200.000 | 135.000 | | | |
| | | | EACH | 15.000 | 690.00 | | |
| | | | 46.00000 | 150.000 | | 6,900.00 | |
| 0130 | 630-80380 | *TRAFFIC CONE | 80.000 | 45.000 | | | |
| | | | EACH | 5.000 | 60.00 | | |
| | | | 12.00000 | 50.000 | | 600.00 | |
| 0135 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 10,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0140 | 700-70011 | F/A PARTNERING | 1,250.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0145 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 30,000.000 | 0.000 | | | |
| | | | F A | -4,957.170 | -4,957.17 | | |
| | | | 1.00000 | -4,957.170 | | -4,957.17 | |
| 0150 | 700-70016 | F/A FUEL COST ADJUSTMENT | 10,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0155 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 794,008.50 \$ | 10,401.48 \$ | 674,936.98 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 794,008.50 \$ | 10,401.48 \$ | 674,936.98 |