

ESTIMATE SUMMARY

CONTID: C16650

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16650-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 71 NORTH OF LIMON-NORTH

PERCENT TIME: 16.67

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: STAR100-147

SH 71 NORTH OF LIMON-NORTH

NAME OF ROAD: 071D

PROJECT COUNTIES: LINCOLN

WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 06/20/2012

DATE TIME STARTED 01/03/2012

1103 OLD TOWNE LANE STE 201A

DATE LET 12/08/2011

DATE WORK BEGAN

DATE AWARDED 12/15/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/03/2012

DATE ACCEPTED

CHEYENNE WY 82009 307-632-7900

DATE NOTICE TO PROCEED 01/03/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 10,280,208.40	PARTICIPATING	\$ 803,016.31	\$ 803,016.31
AWARD PROJECT AMT:	\$ 8,956,400.40	NON-PARTICIPATING	28,300.00	28,300.00
PERCENT COMPLETE:	8.09%	TOTAL EARNINGS	831,316.31	831,316.31
FUNDS AVAILABLE:	\$ 9,448,892.09	STOCKPILED MATERIALS	884,913.16	884,913.16
		GROSS EARNINGS	1,716,229.47	1,716,229.47
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-22,254.49	-22,254.49
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,693,974.98	1,693,974.98
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,693,974.98	1,693,974.98
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,693,974.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/22/2012

15:19:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00038	Removal of Structural Plate Pipe	14.000	0.000		
			LF	14.000	1,820.00	
			130.00000	14.000		1,820.00
0010	202-00090	*Removal of Delineator	650.000	0.000		
			EACH	0.000	0.00	
			2.85000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,000.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0016	202-01000	Rem Fence CO #2	190.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	203-00060	Embankment Material (Complete In Place)	4,410.000	0.000		
			CY	0.000	0.00	
			17.50000	0.000		0.00
0025	203-01500	Blading	60.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0030	208-00002	Erosion Log (12 Inch)	2,000.000	0.000		
			LF	20.000	80.00	
			4.00000	20.000		80.00
0035	208-00034	Gravel Bag	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	90.000	0.000		
			HOURL	2.000	90.00	
			45.00000	2.000		90.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	60.000	0.000		
			HOURL	2.000	160.00	
			80.00000	2.000		160.00

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CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0060	208-00107	Removal of Trash	30.000	0.000		
			HOURLY	0.000	0.00	
			40.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	150.000	0.000		
			HOURLY	27.000	1,620.00	
			60.00000	27.000		1,620.00
0070	212-00006	*Seeding (Native)	13.300	0.000		
			ACRE	0.000	0.00	
			455.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	13.300	0.000		
			ACRE	0.000	0.00	
			1,250.00000	0.000		0.00
0080	213-00002	*Mulching (Weed Free Hay)	13.300	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00
0085	213-00061	*Mulch Tackifier	2,660.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0090	216-00201	*Soil Retention Blanket (Straw-Coconut)	500.000	0.000		
			SY	0.000	0.00	
			2.30000	0.000		0.00
0095	307-00000	*Hydrated Lime	1,378.000	0.000		
			TON	391.670	54,833.80	
			140.00000	391.670		54,833.80
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	85.930	10,483.46	
			122.00000	85.930		10,483.46
0105	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	80,005.000	0.000		
			TON	0.000	0.00	
			71.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0105		MATERIAL ALLOWANCE -5/8 Inch Aggregate		0.000		
			TON	6,337.870	162,249.47	
				25.60000	6,337.870	162,249.47
0105		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	24,452.370	420,580.76	
				17.20000	24,452.370	420,580.76
0105		MATERIAL ALLOWANCE Recycle Asphalt (RAP)		0.000		
			TON	15,815.860	302,082.93	
				19.10000	15,815.860	302,082.93
0110	406-09500	*Cold Bituminous Pavement (Recycle)	416,401.000	0.000		
			SY	117,425.000	164,395.00	
				1.40000	117,425.000	164,395.00
0115	411-10255	Emulsified Asphalt (Slow-Setting)	79,520.000	0.000		
			GAL	0.000	0.00	
				1.35000	0.000	0.00
0120	411-90040	*Recycling Agent	529,967.000	0.000		
			GAL	155,104.000	426,536.00	
				2.75000	155,104.000	426,536.00
0125	603-15084	84 Inch Equivalent Corrugated Steel Pipe Arch	24.000	0.000		
			LF	0.000	0.00	
				355.00000	0.000	0.00
0126	607-00005	End Post CO #2	4.000	0.000		
			EACH	4.000	840.00	
				210.00000	4.000	840.00
0130	612-00001	*Delineator (Type I)	516.000	0.000		
			EACH	0.000	0.00	
				15.00000	0.000	0.00
0131	607-00010	Corner and Line Br Post CO #2	4.000	0.000		
			EACH	4.000	1,180.00	
				295.00000	4.000	1,180.00
0135	612-00003	*Delineator (Type III)	134.000	0.000		
			EACH	0.000	0.00	
				19.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0136	607-53172	Fence CL (72 In) CO #2	190.000	0.000		
			LF	190.000	4,180.00	
			22.00000	190.000		4,180.00
0140	614-00012	*Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00
0141	607-60113	12 Ft Gate (Spec) CO #2	2.000	0.000		
			EACH	2.000	1,170.00	
			585.00000	2.000		1,170.00
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	24.000	0.000		
			LF	0.000	0.00	
			28.50000	0.000		0.00
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0155	614-80385	*Rumble Strip	57.000	0.000		
			LF	0.000	0.00	
			26.50000	0.000		0.00
0160	625-00001	*Construction Surveying (Hourly)	20.000	0.000		
			HOUR	10.000	1,250.00	
			125.00000	10.000		1,250.00
0165	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	89,500.00	
			358,000.00000	0.250		89,500.00
0166	900-00014	Added Item (Lump Sum)/ CO #2 (Fence Mob.)	950.000	0.000		
			L S	950.000	950.00	
			1.00000	950.000		950.00
0170	626-01000	Public Information Services	1.000	0.000		
			L S	0.250	1,431.25	
			5,725.00000	0.250		1,431.25
0175	627-00005	*Epoxy Pavement Marking	1,253.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	3,285.000	0.000		
			GAL	464.000	11,136.00	
			24.00000	464.000		11,136.00
0185	630-00000	*Flagging	4,750.000	0.000		
			HOUR	681.000	14,982.00	
			22.00000	681.000		14,982.00
0190	630-00007	*Traffic Control Inspection	45.000	0.000		
			DAY	4.000	440.00	
			110.00000	4.000		440.00
0195	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	13.000	6,760.00	
			520.00000	13.000		6,760.00
0200	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	210.00	
			105.00000	2.000		210.00
0205	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			10.25000	0.000		0.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	0.000		
			EACH	7.000	73.50	
			10.50000	7.000		73.50
0215	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	0.000		
			EACH	26.000	1,365.00	
			52.50000	26.000		1,365.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	4.000	42.00	
			10.50000	4.000		42.00
0225	630-80344	*Construction Traffic Sign (Special)	687.000	0.000		
			SF	343.500	4,637.25	
			13.50000	343.500		4,637.25
0230	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00

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CAT NO0200 ROADWAY						
0235	630-80380	*Traffic Cone	500.000	0.000		
			EACH	150.000	787.50	
			5.25000	150.000		787.50
0240	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	115,238.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	100,000.000	0.000		
			F A	-1,101.450	-1,101.45	
			1.00000	-1,101.450		-1,101.45
0260	700-70018	F/A Roadway Smoothness Incentive	465,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	330,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A On-The-Job Trainee	1,860.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	288,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A High Speed Internet	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70082	F/A Furnish & Install Electrical Service	1,065.000	0.000		
			F A	1,065.000	1,065.00	
			1.00000	1,065.000		1,065.00

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CAT NO0200 ROADWAY						
0290	700-70380	F/A Erosion Control	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 10,251,908.40	\$ 1,687,929.47 \$ 1,687,929.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00001	Field Office (Class 1)	1.000	0.000		
		EACH		1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0300	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		1.000	11,000.00	
			11,000.00000	1.000		11,000.00
0305	620-00020	Sanitary Facility	4.000	0.000		
		EACH		4.000	5,300.00	
			1,325.00000	4.000		5,300.00
			CAT 0400	CURRENT AMT	\$ 28,300.00	\$ 28,300.00 \$ 28,300.00
PROJECT TOTAL			CURRENT AMT	\$ 10,280,208.40	\$ 1,716,229.47	\$ 1,716,229.47