

ESTIMATE SUMMARY

10:41:29

CONTID: C16650

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16650-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 71 NORTH OF LIMON-NORTH

PERCENT TIME: 65.56

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: STAR100-147

SH 71 NORTH OF LIMON-NORTH

NAME OF ROAD: 071D

PROJECT COUNTIES: LINCOLN

WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 08/20/2012

DATE TIME STARTED 01/03/2012

1103 OLD TOWNE LANE STE 201A

DATE LET 12/08/2011

DATE WORK BEGAN

DATE AWARDED 12/15/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/03/2012

DATE ACCEPTED

CHEYENNE WY 82009 307-632-7900

DATE NOTICE TO PROCEED 01/03/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,635,295.23	PARTICIPATING	\$ 8,481,566.51	\$ 3,690,848.45
AWARD PROJECT AMT:	\$ 8,956,400.40	NON-PARTICIPATING	28,300.00	0.00
PERCENT COMPLETE:	88.32%	TOTAL EARNINGS	8,509,866.51	3,690,848.45
FUNDS AVAILABLE:	\$ 1,125,428.72	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	8,509,866.51	3,690,848.45
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-134,346.01	-515.47
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	8,375,520.50	3,690,332.98
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	8,375,520.50	3,690,332.98
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 3,690,332.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/22/2012
 10:41:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00038	Removal of Structural Plate Pipe		14.000	14.000		
			LF		0.000	0.00	
				130.00000	14.000		1,820.00
0010	202-00090	*Removal of Delineator		495.000	0.000		
			EACH		428.000	1,219.80	
				2.85000	428.000		1,219.80
0015	202-00240	*Removal of Asphalt Mat (Planing)		855.000	322.000		
			SY		533.000	2,132.00	
				4.00000	855.000		3,420.00
0016	202-01000	Rem Fence CO #2		190.000	0.000		
			LF		0.000	0.00	
				4.00000	0.000		0.00
0020	203-00060	Embankment Material (Complete In Place)		9,600.000	0.000		
			CY		9,095.000	159,162.50	
				17.50000	9,095.000		159,162.50
0025	203-01500	Blading		35.000	0.000		
			HOURL		5.000	525.00	
				105.00000	5.000		525.00
0030	208-00002	Erosion Log (12 Inch)		2,000.000	531.000		
			LF		0.000	0.00	
				4.00000	531.000		2,124.00
0035	208-00034	Gravel Bag		0.000	0.000		
			LF		0.000	0.00	
				6.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad		0.000	0.000		
			EACH		0.000	0.00	
				1,400.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)		20.000	4.000		
			HOURL		2.000	90.00	
				45.00000	6.000		270.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)		20.000	4.000		
			HOURL		2.000	160.00	
				80.00000	6.000		480.00

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/22/2012
 10:41:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			70.00000	0.000	0.00	0.00
0060	208-00107	Removal of Trash	5.000	0.000		
			40.00000	0.000	0.00	0.00
0065	208-00205	Erosion Control Supervisor	90.000	40.500		
			60.00000	57.500	1,020.00	3,450.00
0070	212-00006	*Seeding (Native)	13.300	0.000		
			455.00000	0.000	0.00	0.00
0075	212-00032	*Soil Conditioning	13.300	0.000		
			1,250.00000	0.000	0.00	0.00
0080	213-00002	*Mulching (Weed Free Hay)	13.300	0.000		
			460.00000	0.000	0.00	0.00
0085	213-00061	*Mulch Tackifier	2,660.000	0.000		
			2.10000	0.000	0.00	0.00
0090	216-00201	*Soil Retention Blanket (Straw-Coconut)	500.000	0.000		
			2.30000	0.000	0.00	0.00
0095	307-00000	*Hydrated Lime	1,398.250	1,235.340		
			140.00000	1,398.250	22,807.40	195,755.00
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	85.930		
			122.00000	85.930	0.00	10,483.46
0105	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	80,005.000	31,477.590		
			71.05000	78,221.300	3,321,140.60	5,557,623.37

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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CAT NO0200 ROADWAY						
0105		MATERIAL ALLOWANCE -5/8 Inch Aggregate		0.000		
			TON	0.000	0.00	
			25.60000	0.000		0.00
0105		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			17.20000	0.000		0.00
0105		MATERIAL ALLOWANCE Recycle Asphalt (RAP)		0.000		
			TON	0.000	0.00	
			19.10000	0.000		0.00
0110	406-09500	*Cold Bituminous Pavement (Recycle)	415,415.000	364,322.000		
			SY	51,093.000	71,530.20	
			1.40000	415,415.000		581,581.00
0115	411-10255	Emulsified Asphalt (Slow-Setting)	36,000.000	17,412.000		
			GAL	12,028.000	16,237.80	
			1.35000	29,440.000		39,744.00
0120	411-90040	*Recycling Agent	568,316.000	506,248.000		
			GAL	62,068.000	170,687.00	
			2.75000	568,316.000		1,562,869.00
0121	506-00209	Riprap (9 In) CO#4 (MCR Line 1)	25.000	0.000		
			CY	25.000	3,500.00	
			140.00000	25.000		3,500.00
0125	603-15084	84 Inch Equivalent Corrugated Steel Pipe Arch	24.000	24.000		
			LF	0.000	0.00	
			355.00000	24.000		8,520.00
0126	607-00005	End Post CO #2	4.000	4.000		
			EACH	0.000	0.00	
			210.00000	4.000		840.00
0130	612-00001	*Delineator (Type I)	516.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0131	607-00010	Corner and Line Br Post CO #2	4.000	4.000		
			EACH	0.000	0.00	
			295.00000	4.000		1,180.00

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/22/2012
 10:41:29

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CAT NO0200 ROADWAY						
0135	612-00003	*Delineator (Type III)	134.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0136	607-53172	Fence CL (72 In) CO #2	190.000	190.000		
			LF	0.000	0.00	
			22.00000	190.000		4,180.00
0140	614-00012	*Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00
0141	607-60113	12 Ft Gate (Spec) CO #2	2.000	2.000		
			EACH	0.000	0.00	
			585.00000	2.000		1,170.00
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	24.000	0.000		
			LF	0.000	0.00	
			28.50000	0.000		0.00
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	2.000	620.00	
			310.00000	2.000		620.00
0155	614-80385	*Rumble Strip	57.000	0.000		
			LF	0.000	0.00	
			26.50000	0.000		0.00
0160	625-00001	*Construction Surveying (Hourly)	22.000	22.000		
			HOUR	0.000	0.00	
			125.00000	22.000		2,750.00
0165	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			358,000.00000	1.000		358,000.00
0166	900-00014	Added Item (Lump Sum)/ CO #2 (Fence Mob.)	950.000	950.000		
			L S	0.000	0.00	
			1.00000	950.000		950.00
0170	626-01000	Public Information Services	1.000	0.500		
			L S	0.250	1,431.25	
			5,725.00000	0.750		4,293.75

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/22/2012
 10:41:29

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CAT NO0200 ROADWAY						
0175	627-00005	*Epoxy Pavement Marking	1,253.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	3,964.000	2,302.000		
			GAL	1,662.000	39,888.00	
			24.00000	3,964.000		95,136.00
0185	630-00000	*Flagging	5,100.000	2,587.000		
			HOOR	1,782.000	39,204.00	
			22.00000	4,369.000		96,118.00
0190	630-00007	*Traffic Control Inspection	35.000	13.000		
			DAY	7.000	770.00	
			110.00000	20.000		2,200.00
0195	630-00012	*Traffic Control Management	75.000	34.000		
			DAY	24.000	12,480.00	
			520.00000	58.000		30,160.00
0200	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	1.600	168.00	
			105.00000	3.600		378.00
0205	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			10.25000	0.000		0.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	21.000	7.000		
			EACH	11.900	124.95	
			10.50000	18.900		198.45
0215	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	33.000		
			EACH	39.000	2,047.50	
			52.50000	72.000		3,780.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	4.000		
			EACH	6.800	71.40	
			10.50000	10.800		113.40
0225	630-80344	*Construction Traffic Sign (Special)	687.000	343.500		
			SF	274.800	3,709.80	
			13.50000	618.300		8,347.05

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/22/2012
 10:41:29

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CAT NO0200 ROADWAY						
0230	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	1,680.00	
			2,100.00000	1.800		3,780.00
0235	630-80380	*Traffic Cone	350.000	150.000		
			EACH	120.000	630.00	
			5.25000	270.000		1,417.50
0240	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	42,119.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	-53,427.690	-21,650.090		
			F A	-31,777.600	-31,777.60	
			1.00000	-53,427.690		-53,427.69
0260	700-70018	F/A Roadway Smoothness Incentive	465,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	-214,230.080	-63,818.930		
			F A	-150,411.150	-150,411.15	
			1.00000	-214,230.080		-214,230.08
0270	700-70023	F/A On-The-Job Trainee	1,860.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	288,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A High Speed Internet	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16650
 PCN: 16650-BID
 PROJECT: STAR100-147

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 08/22/2012
 10:41:29

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CAT NO0200 ROADWAY							
0285	700-70082	F/A Furnish & Install Electrical Service	1,065.000	1,065.000			
			F A	0.000	0.00		
			1.00000	1,065.000		1,065.00	
0290	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 9,606,995.23	\$ 3,690,848.45	\$ 8,481,566.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0300	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,000.00000	1.000		11,000.00	
0305	620-00020	Sanitary Facility	4.000	4.000			
			EACH	0.000	0.00		
			1,325.00000	4.000		5,300.00	
			CAT 0400	CURRENT AMT	\$ 28,300.00	\$ 0.00	\$ 28,300.00
PROJECT TOTAL			CURRENT AMT	\$ 9,635,295.23	\$ 3,690,848.45	\$ 8,509,866.51	