

ESTIMATE SUMMARY

CONTID: C16680

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16680-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.5 DAYS

TIME ALLOW:

50 WORK DAYS

FAIRPLAY TO HARTSEL OVERLAY

PERCENT TIME: 37.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA009A-025

FAIRPLAY TO HARTSEL OVERLAY

NAME OF ROAD: 009B

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

ASPHALT PAVING CO.

PAY PERIOD ENDING 07/25/2008

DATE TIME STARTED 05/23/2008

14802 W. 44TH AVE.

DATE LET 05/01/2008

DATE WORK BEGAN

DATE AWARDED 05/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/22/2008

DATE ACCEPTED

GOLDEN CO 80403 303-279-6611

DATE NOTICE TO PROCEED 05/23/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,381,288.62 PARTICIPATING	\$ 926,849.80	\$ 855,953.55
AWARD PROJECT AMT:	\$ 2,965,399.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.41% TOTAL EARNINGS	926,849.80	855,953.55
FUNDS AVAILABLE:	\$ 2,454,438.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	926,849.80	855,953.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-23,575.49	-21,448.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	903,274.31	834,504.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	903,274.31	834,504.95
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 834,504.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/13/2008

16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	90.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0010	202-00090	*REMOVAL OF DELINEATOR	366.000	0.000		
			EACH	22.000	588.50	
			26.75000	22.000		588.50
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	995.000	0.000		
			SY	995.000	6,716.25	
			6.75000	995.000		6,716.25
0020	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			80.25000	0.000		0.00
0025	202-04002	CLEAN CULVERT	20.000	0.000		
			EACH	20.000	28,000.00	
			1,400.00000	20.000		28,000.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,170.000	0.000		
			CY	8,008.000	108,108.00	
			13.50000	8,008.000		108,108.00
0035	203-01500	*BLADING	70.000	0.000		
			HOUR	0.000	0.00	
			112.00000	0.000		0.00
0040	208-00005	*EROSION LOG	9,800.000	6,159.000		
			LF	383.000	1,742.65	
			4.55000	6,542.000		29,766.10
0045	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,720.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	200.000	20.000		
			HOUR	42.000	3,612.00	
			86.00000	62.000		5,332.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 08/13/2008
 16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	6.700	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	6.700	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			615.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			2.14000	0.000		0.00
0080	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	18,500.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	5,998.000	0.000		
			TON	0.000	0.00	
			18.45000	0.000		0.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	174.000	0.000		
			TON	0.000	0.00	
			142.00000	0.000		0.00
0095	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	34,100.000	0.000		
			TON	8,981.700	510,609.65	
			56.85000	8,981.700		510,609.65
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,007.000	0.000		
			GAL	3,080.000	7,700.00	
			2.50000	3,080.000		7,700.00
0105	420-00500	GEOTEXTILE (PAVING)	373.000	0.000		
			SY	0.000	0.00	
			3.70000	0.000		0.00
0110	506-00209	*RIPRAP (9 INCH)	39.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 08/13/2008
 16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	603-10180	*18 INCH CORRUGATED STEEL PIPE	10.000	0.000		
			LF	0.000	0.00	
			120.00000	0.000		0.00
0120	603-10240	*24 INCH CORRUGATED STEEL PIPE	115.000	0.000		
			LF	20.000	1,500.00	
			75.00000	20.000		1,500.00
0125	603-10300	*30 INCH CORRUGATED STEEL PIPE	5.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0130	603-30024	*24 INCH STEEL END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0135	605-82100	*PIPE EDGE DRAIN	500.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0140	607-11525	FENCE (PLASTIC)	500.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	486.000	0.000		
			EACH	0.000	0.00	
			23.55000	0.000		0.00
0150	612-00003	*DELINEATOR (TYPE III)	3.000	0.000		
			EACH	0.000	0.00	
			26.75000	0.000		0.00
0155	614-00011	*SIGN PANEL (CLASS I)	42.000	0.000		
			SF	0.000	0.00	
			21.40000	0.000		0.00
0160	614-00012	*SIGN PANEL (CLASS II)	54.000	0.000		
			SF	0.000	0.00	
			26.75000	0.000		0.00
0165	614-00013	*SIGN PANEL (CLASS III)	20.000	0.000		
			SF	0.000	0.00	
			32.10000	0.000		0.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 08/13/2008
 16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	70.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0175	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	0.000	0.00	
			23.55000	0.000		0.00
0180	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	78.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0185	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	6.000	0.000		
			EACH	0.000	0.00	
			214.00000	0.000		0.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000	0.530		
			L S	0.110	3,586.00	
			32,600.00000	0.640		20,864.00
0195	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	141,000.00	
			235,000.00000	0.600		141,000.00
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	588.46	
			1,176.92000	0.500		588.46
0205	627-00005	*EPOXY PAVEMENT MARKING	759.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0210	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,518.000	0.000		
			GAL	254.000	7,620.00	
			30.00000	254.000		7,620.00
0215	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	23.000	0.000		
			SF	0.000	0.00	
			19.20000	0.000		0.00
0220	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	40.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 08/13/2008
 16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-00000	*FLAGGING	2,000.000	19.000		
			HOUR	443.500	10,910.10	
			24.60000	462.500		11,377.50
0230	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	4.000		
			DAY	11.000	1,287.00	
			117.00000	15.000		1,755.00
0235	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	2.000		
			DAY	10.000	5,300.00	
			530.00000	12.000		6,360.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	3.000		
			EACH	2.000	96.00	
			48.00000	5.000		240.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	57.000	14.000		
			EACH	14.500	768.50	
			53.00000	28.500		1,510.50
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	2.000	106.00	
			53.00000	4.000		212.00
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	21.000	10.500		
			SF	0.000	0.00	
			18.20000	10.500		191.10
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,400.00000	1.000		7,400.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			55.65000	0.000		0.00
0270	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	3.000	160.50	
			53.50000	3.000		160.50
0275	630-80380	*TRAFFIC CONE	200.000	9.000		
			EACH	56.500	604.55	
			10.70000	65.500		700.85

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/13/2008

ESTIMATE NO: 0002

16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	0.000	0.00		
			802.00000	0.000		0.00	
0285	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70011	F/A PARTNERING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	280,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000	0.000			
			F A	4,849.390	4,849.39		
			1.00000	4,849.390		4,849.39	
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70380	F/A EROSION CONTROL	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,357,588.62 \$	845,453.55 \$	903,149.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0325	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,200.00000	1.000		12,200.00	

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/13/2008

ESTIMATE NO: 0002

16:28:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	10,500.00	
			10,500.00000	1.000		10,500.00
0335	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	23,700.00	\$ 10,500.00
			PROJECT TOTAL	CURRENT AMT \$	3,381,288.62	\$ 855,953.55
						\$ 23,700.00
						\$ 926,849.80