

ESTIMATE SUMMARY

11:32:44

CONTID: C16680

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16680-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

50 WORK DAYS

FAIRPLAY TO HARTSEL OVERLAY

PERCENT TIME: 77.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA009A-025

FAIRPLAY TO HARTSEL OVERLAY

NAME OF ROAD: 009B

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

ASPHALT PAVING CO.

PAY PERIOD ENDING

08/27/2008

DATE TIME STARTED 05/23/2008

14802 W. 44TH AVE.

DATE LET

05/01/2008

DATE WORK BEGAN

DATE AWARDED

05/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/22/2008

DATE ACCEPTED

GOLDEN

CO 80403 303-279-6611

DATE NOTICE TO PROCEED

05/23/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,141,032.91 PARTICIPATING	\$ 2,681,868.97	\$ 1,755,019.17
AWARD PROJECT AMT:	\$ 2,965,399.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.38% TOTAL EARNINGS	2,681,868.97	1,755,019.17
FUNDS AVAILABLE:	\$ 459,163.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,681,868.97	1,755,019.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,480.99	-20,905.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,637,387.98	1,734,113.67
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,637,387.98	1,734,113.67
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,734,113.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/28/2008

11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	90.000	0.000		
			LF	30.000	390.00	
			13.00000	30.000		390.00
0010	202-00090	*REMOVAL OF DELINEATOR	466.000	22.000		
			EACH	47.000	1,257.25	
			26.75000	69.000		1,845.75
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	995.000	995.000		
			SY	0.000	0.00	
			6.75000	995.000		6,716.25
0020	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	1.000	80.25	
			80.25000	1.000		80.25
0025	202-04002	CLEAN CULVERT	21.000	20.000		
			EACH	0.000	0.00	
			1,400.00000	20.000		28,000.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,170.000	8,008.000		
			CY	2,162.000	29,187.00	
			13.50000	10,170.000		137,295.00
0035	203-01500	*BLADING	70.000	0.000		
			HOUR	5.000	560.00	
			112.00000	5.000		560.00
0040	208-00005	*EROSION LOG	9,800.000	6,542.000		
			LF	185.000	841.75	
			4.55000	6,727.000		30,607.85
0045	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			1,720.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	200.000	62.000		
			HOUR	86.000	7,396.00	
			86.00000	148.000		12,728.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	6.700	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	6.700	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			615.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			2.14000	0.000		0.00
0080	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	22,000.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	8,800.000	0.000		
			TON	8,763.200	161,681.04	
			18.45000	8,763.200		161,681.04
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			142.00000	0.000		0.00
0095	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	31,416.160	8,981.700		
			TON	22,434.460	1,275,399.05	
			56.85000	31,416.160		1,786,008.70
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,958.000	3,080.000		
			GAL	6,878.000	17,195.00	
			2.50000	9,958.000		24,895.00
0105	420-00500	GEOTEXTILE (PAVING)	217.000	0.000		
			SY	217.000	802.90	
			3.70000	217.000		802.90
0110	506-00209	*RIPRAP (9 INCH)	39.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	603-10180	*18 INCH CORRUGATED STEEL PIPE	10.000	0.000		
			LF	5.000	600.00	
			120.00000	5.000		600.00
0120	603-10240	*24 INCH CORRUGATED STEEL PIPE	115.000	20.000		
			LF	59.000	4,425.00	
			75.00000	79.000		5,925.00
0125	603-10300	*30 INCH CORRUGATED STEEL PIPE	5.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0130	603-30024	*24 INCH STEEL END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0135	605-82100	*PIPE EDGE DRAIN	500.000	0.000		
			LF	500.000	6,750.00	
			13.50000	500.000		6,750.00
0140	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	486.000	0.000		
			EACH	100.000	2,355.00	
			23.55000	100.000		2,355.00
0150	612-00003	*DELINEATOR (TYPE III)	50.000	0.000		
			EACH	0.000	0.00	
			26.75000	0.000		0.00
0155	614-00011	*SIGN PANEL (CLASS I)	42.000	0.000		
			SF	42.000	898.80	
			21.40000	42.000		898.80
0160	614-00012	*SIGN PANEL (CLASS II)	54.000	0.000		
			SF	54.000	1,444.50	
			26.75000	54.000		1,444.50
0165	614-00013	*SIGN PANEL (CLASS III)	20.000	0.000		
			SF	20.000	642.00	
			32.10000	20.000		642.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	83.000	0.000		
			LF	83.000	311.25	
			3.75000	83.000		311.25
0175	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	7.000	164.85	
			23.55000	7.000		164.85
0180	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	78.000	0.000		
			LF	71.000	1,065.00	
			15.00000	71.000		1,065.00
0185	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	6.000	0.000		
			EACH	6.000	1,284.00	
			214.00000	6.000		1,284.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000	0.640		
			L S	0.360	11,736.00	
			32,600.00000	1.000		32,600.00
0195	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	94,000.00	
			235,000.00000	1.000		235,000.00
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	294.23	
			1,176.92000	0.750		882.69
0205	627-00005	*EPOXY PAVEMENT MARKING	759.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0210	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	920.000	254.000		
			GAL	666.000	19,980.00	
			30.00000	920.000		27,600.00
0215	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	23.000	0.000		
			SF	0.000	0.00	
			19.20000	0.000		0.00
0220	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	40.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-00000	*FLAGGING	2,250.000	462.500		
			HOUR	1,671.000	41,106.60	
			24.60000	2,133.500		52,484.10
0230	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	15.000		
			DAY	13.000	1,521.00	
			117.00000	28.000		3,276.00
0235	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	12.000		
			DAY	22.000	11,660.00	
			530.00000	34.000		18,020.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	5.000		
			EACH	4.000	192.00	
			48.00000	9.000		432.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	57.000	28.500		
			EACH	22.800	1,208.40	
			53.00000	51.300		2,718.90
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	169.60	
			53.00000	7.200		381.60
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	21.000	10.500		
			SF	8.400	152.88	
			18.20000	18.900		343.98
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	5,920.00	
			7,400.00000	1.800		13,320.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	90.000	5,008.50	
			55.65000	90.000		5,008.50
0270	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	3.000		
			EACH	6.000	321.00	
			53.50000	9.000		481.50
0275	630-80380	*TRAFFIC CONE	200.000	65.500		
			EACH	52.400	560.68	
			10.70000	117.900		1,261.53

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			802.00000	0.000		0.00
0285	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	280,000.000	0.000		
			F A	46,457.640	46,457.64	
			1.00000	46,457.640		46,457.64
0300	700-70016	F/A FUEL COST ADJUSTMENT	4,849.390	4,849.390		
			F A	0.000	0.00	
			1.00000	4,849.390		4,849.39
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,117,332.91	\$ 1,755,019.17 \$ 2,658,168.97
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,200.00000	1.000		12,200.00

CONTID: C16680
 PCN: 16680-BID
 PROJECT: STA009A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 08/28/2008
 11:32:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,500.00000	1.000		10,500.00
0335	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 23,700.00	\$ 0.00	\$ 23,700.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,141,032.91	\$ 1,755,019.17	\$ 2,681,868.97