

ESTIMATE SUMMARY

14:43:13

CONTID: C16705

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16705-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 40: YOSEMITE ST. TO PEORIA ST.

PERCENT TIME: 97.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STU 0404-047

SH 40: YOSEMITE ST. TO PEORIA ST.

NAME OF ROAD: SH 40

PROJECT COUNTIES: DENVER

ADAMS, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING 08/26/2009

DATE TIME STARTED 06/01/2009

10100 DALLAS STREET

DATE LET 02/26/2009

DATE WORK BEGAN 06/01/2009

DATE AWARDED 03/09/2009

DATE TIME STOPPED 08/27/2009

DATE CONTRACT EXECUTED 03/23/2009

DATE ACCEPTED 08/27/2009

HENDERSON CO 80640 303-289-8555

DATE NOTICE TO PROCEED 06/01/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,395,215.48 PARTICIPATING	\$ 1,289,334.81	\$ 374,720.24
AWARD PROJECT AMT:	\$ 1,258,560.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.41% TOTAL EARNINGS	1,289,334.81	374,720.24
FUNDS AVAILABLE:	\$ 105,880.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,289,334.81	374,720.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-18,878.41	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,270,456.40	374,720.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,270,456.40	374,720.24
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 374,720.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16705
 PCN: 16705-BID
 PROJECT: STU 0404-047

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/09/2009

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CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	84,727.000	84,277.000		
			SY	450.000	675.00	
			1.50000	84,727.000		127,090.50
0015	202-00250	*REMOVAL OF PAVEMENT MARKING	3,100.000	3,000.000		
			SF	100.000	105.00	
			1.05000	3,100.000		3,255.00
0020	202-00821	*REMOVAL OF SIGN PANEL	17.000	0.000		
			EACH	17.000	1,122.00	
			66.00000	17.000		1,122.00
0025	202-04005	*CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			154.00000	0.000		0.00
0030	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0035	208-00034	*GRAVEL BAG	158.000	158.000		
			LF	0.000	0.00	
			9.00000	158.000		1,422.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	3.000		
			EACH	1.000	310.00	
			310.00000	4.000		1,240.00
0045	208-00050	*STORM DRAIN INLET PROTECTION	91.000	91.000		
			EACH	0.000	0.00	
			144.00000	91.000		13,104.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0055	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			1,040.00000	1.000		1,040.00

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CAT NO0200 ROADWAY						
0060	208-00206	*EROSION CONTROL SUPERVISOR	8.000	6.000		
			DAY	2.000	220.00	
			110.00000	8.000		880.00
0065	210-00831	*RESET TRAFFIC SIGNAL HEAD	0.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0070	210-04010	*ADJUST MANHOLE	82.000	45.000		
			EACH	37.000	13,320.00	
			360.00000	82.000		29,520.00
0075	210-04050	*ADJUST VALVE BOX	184.000	121.000		
			EACH	63.000	12,915.00	
			205.00000	184.000		37,720.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	73.940	59.000		
			TON	14.940	1,643.40	
			110.00000	73.940		8,133.40
0085	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	9,571.590	7,197.570		
			TON	2,374.020	140,067.18	
			59.00000	9,571.590		564,723.81
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,950.000	2,882.000		
			GAL	573.000	859.50	
			1.50000	3,455.000		5,182.50
0095	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0100	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	300.000	300.000		
			SF	0.000	0.00	
			8.30000	300.000		2,490.00
0105	614-00011	*SIGN PANEL (CLASS I)	289.000	0.000		
			SF	289.000	4,161.60	
			14.40000	289.000		4,161.60
0110	614-10151	*12 INCH LED (BALL) (GREEN)	52.000	0.000		
			EACH	52.000	5,096.00	
			98.00000	52.000		5,096.00

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CAT NO0200 ROADWAY						
0115	614-10152	*12 INCH LED (BALL) (RED)	68.000 EACH	0.000 68.000	4,556.00	4,556.00
			67.00000	68.000		
0120	614-10153	*12 INCH LED (BALL) (YELLOW)	74.000 EACH	0.000 74.000	6,808.00	6,808.00
			92.00000	74.000		
0125	614-10156	*12 INCH LED (ARROW) (GREEN)	12.000 EACH	0.000 12.000	996.00	996.00
			83.00000	12.000		
0130	614-10158	*12 INCH LED (ARROW) (YELLOW)	12.000 EACH	0.000 12.000	804.00	804.00
			67.00000	12.000		
0135	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	24.000 EACH	0.000 24.000	9,600.00	9,600.00
			400.00000	24.000		
0140	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	8.000 EACH	0.000 8.000	4,080.00	4,080.00
			510.00000	8.000		
0145	614-72875	*LOOP DETECTOR WIRE	3,880.000 LF	3,880.000 0.000	0.00	7,372.00
			1.90000	3,880.000		
0150	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.750	2,400.00	3,200.00
			3,200.00000	1.000		
0155	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	34,000.00
			34,000.00000	1.000		
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.750 0.250	775.00	3,100.00
			3,100.00000	1.000		
0165	627-00005	*EPOXY PAVEMENT MARKING	91.000 GAL	0.000 91.000	6,006.00	6,006.00
			66.00000	91.000		

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CAT NO0200 ROADWAY						
0170	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	63.000	49.500		
			GAL	13.500	249.75	
			18.50000	63.000		1,165.50
0175	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	859.000	686.000		
			SF	173.000	1,453.20	
			8.40000	859.000		7,215.60
0180	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	0.000	0.000		
			SF	0.000	0.00	
			14.40000	0.000		0.00
0185	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	8,192.000	2,430.000		
			SF	5,762.000	36,876.80	
			6.40000	8,192.000		52,428.80
0190	629-01050	*MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0195	629-01065	*SURVEY MONUMENT (TYPE 5S)	0.000	0.000		
			EACH	0.000	0.00	
			97.00000	0.000		0.00
0200	629-01110	*LOCATE MONUMENTS	5.000	5.000		
			HOUR	0.000	0.00	
			113.00000	5.000		565.00
0205	629-01210	*ADJUST MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0210	630-00000	*FLAGGING	1,528.000	593.750		
			HOUR	934.000	18,680.00	
			20.00000	1,527.750		30,555.00
0215	630-00003	*UNIFORMED TRAFFIC CONTROL	290.000	116.000		
			HOUR	123.500	6,298.50	
			51.00000	239.500		12,214.50
0220	630-00004	*TRAFFIC CONTROL VEHICLE	3.000	1.500		
			EACH	1.500	2,310.00	
			1,540.00000	3.000		4,620.00

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CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	7.000		
			DAY	5.000	255.00	
			51.00000	12.000		612.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	43.000	18.500		
			DAY	24.500	16,905.00	
			690.00000	43.000		29,670.00
0235	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0240	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	12.000	192.00	
			16.00000	12.000		192.00
0245	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	16.000		
			EACH	18.000	378.00	
			21.00000	34.000		714.00
0250	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000	5.500		
			EACH	27.500	990.00	
			36.00000	33.000		1,188.00
0255	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	5.000	255.00	
			51.00000	10.000		510.00
0260	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	140.000	0.000		
			SF	140.000	2,170.00	
			15.50000	140.000		2,170.00
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	2.000	1,340.00	
			670.00000	2.000		1,340.00
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	2.000	620.00	
			310.00000	3.000		930.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	40.000	20.000		
			EACH	20.000	220.00	
			11.00000	40.000		440.00

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CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	500.000 EACH	250.000 250.000	1,800.00	3,600.00
			7.20000	500.000		
0285	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000 DAY	0.000 1.000	110.00	110.00
			110.00000	1.000		110.00
0290	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	1.000 1.000	8,200.00	16,400.00
			8,200.00000	2.000		
0295	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0300	700-70011	F/A PARTNERING	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	16,319.080 F A	0.000 16,319.080	16,319.08	16,319.08
			1.00000	16,319.080		
0310	700-70016	F/A FUEL COST ADJUSTMENT	8,940.160 F A	6,769.660 2,170.500	2,170.50	8,940.16
			1.00000	8,940.160		
0315	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	14,708.110 F A	0.000 14,708.110	14,708.11	14,708.11
			1.00000	14,708.110		
0320	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	87,177.520 F A	65,148.300 22,029.220	22,029.22	87,177.52
			1.00000	87,177.520		
0325	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		
0330	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,286,347.08 \$	371,049.84 \$	1,180,488.08
CAT NO0201 SAFETY RELATED ITEMS							
0350	202-00200	*REMOVAL OF SIDEWALK	66.000	65.640			
			SY	0.000	0.00		
			11.00000	65.640		722.04	
0355	202-00203	*REMOVAL OF CURB AND GUTTER	761.000	760.570			
			LF	0.000	0.00		
			4.00000	760.570		3,042.28	
0360	202-00206	*REMOVAL OF CONCRETE CURB RAMP	466.000	448.020			
			SY	17.980	233.74		
			13.00000	466.000		6,058.00	
0365	608-00000	*CONCRETE SIDEWALK	66.000	65.640			
			SY	0.000	0.00		
			32.00000	65.640		2,100.48	
0370	608-00010	*CONCRETE CURB RAMP	466.000	448.020			
			SY	17.980	1,204.66		
			67.00000	466.000		31,222.00	
0375	608-00015	*TRUNCATED DOMES	232.000	160.000			
			SF	72.000	2,232.00		
			31.00000	232.000		7,192.00	
0380	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	761.000	760.570			
			LF	0.000	0.00		
			10.40000	760.570		7,909.93	
			CAT 0201	CURRENT AMT \$	58,268.40 \$	3,670.40 \$	58,246.73

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	*FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,000.00000	1.000		32,000.00
0390	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0395	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
		CAT 0400	CURRENT AMT	\$ 50,600.00	\$ 0.00	\$ 50,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,395,215.48	\$ 374,720.24	\$ 1,289,334.81