

ESTIMATE SUMMARY

13:12:18

CONTID: C16736

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 16736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 1.0 DAYS

TIME ALLOW:

10 WORK DAYS

I-25 SINKHOLE

PERCENT TIME: 10.00

ORIG TIME ALLOW:

10 WORK DAYS

PROJECT NO: C 0253-202  
 I-25 Sinkhole  
 NAME OF ROAD: I-25  
 PROJECT COUNTIES: DENVER

CONTRACTOR:  
 JALISCO INTERNATIONAL, INC.  
 6663 COLORADO BLVD.

|                        |            |                   |            |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING      | 05/02/2008 | DATE TIME STARTED | 02/07/2008 |
| DATE LET               | 02/15/2008 | DATE WORK BEGAN   | 02/07/2008 |
| DATE AWARDED           | 02/15/2008 | DATE TIME STOPPED | 03/17/2008 |
| DATE CONTRACT EXECUTED | 02/07/2008 | DATE ACCEPTED     | 03/17/2008 |
| DATE NOTICE TO PROCEED | 02/07/2008 |                   |            |

COMMERCE CITY CO 80022 303/287-8905

|                      |                                    | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,120,510.20 PARTICIPATING      | \$ 500.00     | \$ 0.00       |
| AWARD PROJECT AMT:   | \$ 820,290.00 NON-PARTICIPATING    | 837,348.65    | 0.00          |
| PERCENT COMPLETE:    | 74.77% TOTAL EARNINGS              | 837,848.65    | 0.00          |
| FUNDS AVAILABLE:     | \$ 282,661.55 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                     | 837,848.65    | 0.00          |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                  | 0.00          | 12,304.35     |
|                      | SECURITIES ENCUMBERED              | 0.00          | 0.00          |
|                      | NET EARNINGS                       | 837,848.65    | 12,304.35     |
|                      | LIQUIDATED DAMAGES                 | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                 | 0.00          | 0.00          |
|                      | AMOUNT DUE                         | 837,848.65    | 12,304.35     |
|                      | OTHER ADJUSTMENTS                  | 0.00          | 0.00          |
|                      |                                    | PAYMENT DUE   | \$ 12,304.35  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00019 | REMOVAL OF INLET                                 | 1.000<br>EACH<br>2,500.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 2,500.00             |
| 0010               | 202-00210 | *REMOVAL OF CONCRETE PAVEMENT (12 INCH CONCRETE) | 2,284.000<br>SY<br>30.00000              | 2,284.000<br>0.000<br>2,284.000             | 0.00                     | 68,520.00            |
| 0015               | 202-00220 | *REMOVAL OF ASPHALT MAT                          | 1,156.000<br>SY<br>15.00000              | 1,156.000<br>0.000<br>1,156.000             | 0.00                     | 17,340.00            |
| 0020               | 202-00250 | *REMOVAL OF PAVEMENT MARKING                     | 4,860.000<br>SF<br>4.00000               | 4,860.000<br>0.000<br>4,860.000             | 0.00                     | 19,440.00            |
| 0025               | 202-01140 | REMOVAL OF GUARDRAIL TYPE 4                      | 1,555.000<br>LF<br>30.00000              | 1,361.000<br>0.000<br>1,361.000             | 0.00                     | 40,830.00            |
| 0030               | 202-05019 | SAWING CONCRETE (SPECIAL) (12 INCH CONCRETE)     | 1,329.000<br>LF<br>15.00000              | 1,329.000<br>0.000<br>1,329.000             | 0.00                     | 19,935.00            |
| 0035               | 203-00100 | MUCK EXCAVATION                                  | 2,500.000<br>CY<br>15.00000              | 1,436.000<br>0.000<br>1,436.000             | 0.00                     | 21,540.00            |
| 0040               | 203-01620 | *SWEEPING  | 24.000<br>HOUR<br>165.00000              | 19.000<br>0.000<br>19.000                   | 0.00                     | 3,135.00             |
| 0045               | 206-00065 | STRUCTURE BACKFILL (FLOW-FILL)                   | 40.000<br>CY<br>100.00000                | 20.000<br>0.000<br>20.000                   | 0.00                     | 2,000.00             |
| 0050               | 208-00045 | CONCRETE WASHOUT STRUCTURE                       | 2.000<br>EACH<br>2,000.00000             | 2.000<br>0.000<br>2.000                     | 0.00                     | 4,000.00             |
| 0055               | 208-00050 | STORM DRAIN INLET PROTECTION                     | 8.000<br>EACH<br>500.00000               | 8.000<br>0.000<br>8.000                     | 0.00                     | 4,000.00             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 210-00810 | RESET GROUND SIGN                                    | 1.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 250.00000                                | 1.000                                       |                          | 250.00               |
| 0065               | 210-01140 | RESET GUARDRAIL TYPE 4                               | 1,300.000<br>LF                          | 680.000<br>0.000                            | 0.00                     |                      |
|                    |           |  | 8.00000                                  | 680.000                                     |                          | 5,440.00             |
| 0070               | 304-06000 | *AGGREGATE BASE COURSE (CLASS 6)                     | 3,000.000<br>TON                         | 2,457.810<br>0.000                          | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 2,457.810                                   |                          | 86,023.35            |
| 0075               | 403-00720 | *HOT MIX ASPHALT (PATCHING) (ASPHALT)                | 87.660<br>TON                            | 87.660<br>0.000                             | 0.00                     |                      |
|                    |           |  | 220.00000                                | 87.660                                      |                          | 19,285.20            |
| 0080               | 403-33841 | *HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)        | 500.000<br>TON                           | 477.730<br>0.000                            | 0.00                     |                      |
|                    |           |  | 120.00000                                | 477.730                                     |                          | 57,327.60            |
| 0085               | 412-01220 | *CONCRETE PAVEMENT (12 INCH) (FAST TRACK)            | 2,345.000<br>SY                          | 2,345.000<br>0.000                          | 0.00                     |                      |
|                    |           |  | 120.00000                                | 2,345.000                                   |                          | 281,400.00           |
| 0090               | 412-15010 | CLEANING AND GROUTING CONCRETE PAVEMENT JOINT        | 500.000<br>LF                            | 313.000<br>0.000                            | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 313.000                                     |                          | 1,565.00             |
| 0095               | 603-01245 | 24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 200.000<br>LF                            | 48.000<br>0.000                             | 0.00                     |                      |
|                    |           |  | 65.00000                                 | 48.000                                      |                          | 3,120.00             |
| 0100               | 604-26005 | *VANE GRATE INLET (DOUBLE) (5 FOOT)                  | 1.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 7,500.00000                              | 1.000                                       |                          | 7,500.00             |
| 0105               | 606-00720 | GUARDRAIL TYPE 7 (STYLE CC)                          | 261.000<br>LF                            | 261.000<br>0.000                            | 0.00                     |                      |
|                    |           |  | 80.00000                                 | 261.000                                     |                          | 20,880.00            |
| 0110               | 609-21020 | CURB AND GUTTER TYPE 2 (SECTION II-B)                | 300.000<br>LF                            | 150.000<br>0.000                            | 0.00                     |                      |
|                    |           |  | 20.00000                                 | 150.000                                     |                          | 3,000.00             |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 625-00001 | CONSTRUCTION SURVEYING (HOURLY)                       | 19.000                                   | 19.000                                      |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 165.00000                                | 19.000                                      |                          | 3,135.00             |
| 0120               | 626-00000 | *MOBILIZATION   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60,000.00000                             | 1.000                                       |                          | 60,000.00            |
| 0125               | 627-00001 | *PAVEMENT MARKING PAINT                               | 51.000                                   | 51.000                                      |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 51.000                                      |                          | 7,650.00             |
| 0130               | 627-03003 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID) | 1,994.000                                | 1,994.000                                   |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.00000                                 | 1,994.000                                   |                          | 39,880.00            |
| 0135               | 630-00000 | FLAGGING  | 98.000                                   | 98.000                                      |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 98.000                                      |                          | 2,450.00             |
| 0140               | 630-00003 | UNIFORMED TRAFFIC CONTROL                             | 72.000                                   | 38.500                                      |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 75.00000                                 | 38.500                                      |                          | 2,887.50             |
| 0145               | 630-00012 | TRAFFIC CONTROL MANAGEMENT                            | 10.000                                   | 9.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 9.000                                       |                          | 4,500.00             |
| 0150               | 630-80001 | FLASHING BEACON (PORTABLE)                            | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,500.00000                              | 4.000                                       |                          | 6,000.00             |
| 0155               | 630-80335 | BARRICADE (TYPE 3 M-A) (TEMPORARY)                    | 12.000                                   | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 350.00000                                | 4.000                                       |                          | 1,400.00             |
| 0160               | 630-80341 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)              | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 65.00000                                 | 8.000                                       |                          | 520.00               |
| 0165               | 630-80342 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)              | 27.000                                   | 27.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 85.00000                                 | 27.000                                      |                          | 2,295.00             |

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|-------------------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY                  |           |   |  |   |                          |                      |
| 0170                                | 630-80343 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)                    | 10.000<br>EACH<br>100.00000              | 6.000<br>0.000<br>6.000                     | 0.00<br>0.00             | 600.00               |
| 0175                                | 630-80363 | DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)            | 136.000<br>EACH<br>50.00000              | 136.000<br>0.000<br>136.000                 | 0.00<br>0.00             | 6,800.00             |
| 0180                                | 630-80378 | GLARE SCREEN (TEMPORARY)                                    | 330.000<br>LF<br>20.00000                | 330.000<br>0.000<br>330.000                 | 0.00<br>0.00             | 6,600.00             |
| 0185                                | 630-80380 | TRAFFIC CONE  | 500.000<br>EACH<br>12.00000              | 300.000<br>0.000<br>300.000                 | 0.00<br>0.00             | 3,600.00             |
| 0190                                | 630-85040 | IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)<br>(TEMPORARY) | 2.000<br>EACH<br>3,500.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0195                                | 700-70010 | F/A MINOR CONTRACT REVISIONS                                | 196,420.000<br>F A<br>1.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0200                                | 700-70034 | F/A (CONCRETE PAVEMENT GRINDING)                            | 5,600.000<br>F A<br>1.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
|                                     |           |   | CAT 0200                                 | CURRENT AMT \$                              | 1,120,010.20 \$          | 0.00 \$ 837,348.65   |
| CAT NO0400 CONSTRUCTION ENGINEERING |           |   |  |   |                          |                      |
| 0205                                | 620-00020 | SANITARY FACILITY   | 1.000<br>EACH<br>500.00000               | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 500.00               |
|                                     |           |   | CAT 0400                                 | CURRENT AMT \$                              | 500.00 \$                | 0.00 \$ 500.00       |
|                                     |           |   | PROJECT TOTAL                            | CURRENT AMT \$                              | 1,120,510.20 \$          | 0.00 \$ 837,848.65   |