

ESTIMATE SUMMARY

CONTID: C16751

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16751-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 24 California Gulch Bridges

PERCENT TIME: 36.84 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: BR0241-049

SH 24 California Gulch Bridges

NAME OF ROAD: 024A

PROJECT COUNTIES: LAKE

CONTRACTOR:

NORTHERN COLORADO CONSTRUCTORS

PAY PERIOD ENDING 09/25/2012 DATE TIME STARTED 09/05/2012

9075 WCR 10

DATE LET 06/28/2012 DATE WORK BEGAN 09/05/2012

DATE AWARDED 07/09/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/24/2012 DATE ACCEPTED

FORT LUPTON CO 80621 303-857-1754

DATE NOTICE TO PROCEED 09/05/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,586,108.81	PARTICIPATING	\$ 398,435.74	\$ 398,435.74
AWARD PROJECT AMT:	\$ 1,325,509.31	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	25.12%	TOTAL EARNINGS	398,435.74	398,435.74
FUNDS AVAILABLE:	\$ 1,187,673.07	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	398,435.74	398,435.74
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,821.27	-9,821.27
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	388,614.47	388,614.47
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	388,614.47	388,614.47
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 388,614.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	4,010.00	
			4,010.00000	1.000		4,010.00
0010	202-00400	Removal of Bridge	2.000	0.000		
			EACH	1.000	15,550.00	
			15,550.00000	1.000		15,550.00
0015	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	2.000	194.00	
			97.00000	2.000		194.00
0020	202-01130	*Removal of Guardrail Type 3	1,044.000	0.000		
			LF	522.000	1,670.40	
			3.20000	522.000		1,670.40
0025	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	4.000	456.00	
			114.00000	4.000		456.00
0030	203-00060	Embankment Material (Complete In Place)	2,537.000	0.000		
			CY	836.740	21,336.87	
			25.50000	836.740		21,336.87
0035	203-00100	Muck Excavation	364.000	0.000		
			CY	364.000	9,282.00	
			25.50000	364.000		9,282.00
0040	203-01140	Rolling	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0050	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01550	Dozing	20.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 Roadway						
0060	203-01582	Truck (Dump)	20.000	0.000		
			HOURLY		0.000	0.00
			85.00000	0.000		0.00
0065	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURLY		101.000	101.00
			101.00000	1.000		101.00
0070	203-01594	Combination Loader	20.000	0.000		
			HOURLY		0.000	0.00
			91.00000	0.000		0.00
0075	203-01597	Potholing	20.000	0.000		
			HOURLY		1,875.000	1,875.00
			125.00000	15.000		1,875.00
0080	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOURLY		0.000	0.00
			90.00000	0.000		0.00
0085	203-02330	Laborer	50.000	0.000		
			HOURLY		0.000	0.00
			25.00000	0.000		0.00
0090	206-00000	Structure Excavation	157.000	0.000		
			CY		1,136.250	1,136.25
			15.15000	75.000		1,136.25
0095	206-00065	Structure Backfill (Flow-Fill)	250.000	0.000		
			CY		4,482.500	4,482.50
			81.50000	55.000		4,482.50
0100	207-00205	Topsoil	500.000	0.000		
			CY		0.000	0.00
			7.70000	0.000		0.00
0105	207-00210	Stockpile Topsoil	500.000	0.000		
			CY		1,875.000	1,875.00
			3.75000	500.000		1,875.00
0110	207-00305	Wetland Topsoil	60.000	0.000		
			CY		0.000	0.00
			20.25000	0.000		0.00

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CAT NO0200 Roadway						
0115	207-00310	Stockpile Wetland Topsoil	150.000	0.000		
			CY	0.000	0.00	
			8.10000	0.000		0.00
0120	208-00002	*Erosion Log (12 Inch)	3,620.000	0.000		
			LF	2,760.000	10,764.00	
			3.90000	2,760.000		10,764.00
0125	208-00007	*Erosion Log (8 Inch)	200.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0130	208-00033	Sediment Trap	8.000	0.000		
			EACH	0.000	0.00	
			847.00000	0.000		0.00
0135	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0140	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	1.000	1,058.00	
			1,058.00000	1.000		1,058.00
0145	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			31.50000	0.000		0.00
0150	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			159.00000	0.000		0.00
0155	208-00206	Erosion Control Supervisor	59.000	0.000		
			DAY	17.000	1,020.00	
			60.00000	17.000		1,020.00
0160	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0165	210-04010	Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			1,148.00000	0.000		0.00

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CAT NO0200 Roadway						
0170	211-03005	Dewatering	1.000	0.000		
			L S	0.500	2,416.00	
			4,832.00000	0.500		2,416.00
0175	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			836.00000	0.000		0.00
0180	212-00009	*Seeding (Temporary)	1.000	0.000		
			ACRE	0.000	0.00	
			1,372.00000	0.000		0.00
0185	212-00028	*Seeding (Wetlands)	0.036	0.000		
			ACRE	0.000	0.00	
			4,680.00000	0.000		0.00
0190	212-00032	*Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			2,310.00000	0.000		0.00
0195	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			1,530.00000	0.000		0.00
0200	213-00012	*Spray-on Mulch Blanket	1.036	0.000		
			ACRE	0.000	0.00	
			3,670.00000	0.000		0.00
0205	213-00061	*Mulch Tackifier	600.000	0.000		
			LB	0.000	0.00	
			4.25000	0.000		0.00
0210	214-00350	*Deciduous Shrub (5 Gallon Container)	35.000	0.000		
			EACH	0.000	0.00	
			122.00000	0.000		0.00
0215	216-00041	*Soil Retention Blanket (Straw/Coconut)	3,500.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0220	240-00000	Wildlife Biologist	10.000	0.000		
			HOURLY	0.000	0.00	
			106.00000	0.000		0.00

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CAT NO0200 Roadway						
0225	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			1,910.00000	0.000		0.00
0230	250-00050	*Monitoring Technician	200.000	0.000		
			HOURL	46.500	3,696.75	
			79.50000	46.500		3,696.75
0235	250-00110	*Health and Safety Officer	40.000	0.000		
			HOURL	21.000	1,575.00	
			75.00000	21.000		1,575.00
0240	304-01000	*Aggregate Base Course (Class 1)	4,327.000	0.000		
			TON	938.270	17,592.56	
			18.75000	938.270		17,592.56
0245	304-06000	*Aggregate Base Course (Class 6)	2,635.000	0.000		
			TON	978.650	21,285.64	
			21.75000	978.650		21,285.64
0250	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	4,645.000	0.000		
			SY	2,134.200	7,042.86	
			3.30000	2,134.200		7,042.86
0255	403-34701	*Hot Mix Asphalt (Grading SX) (75)	2,063.000	0.000		
			TON	0.000	0.00	
			48.18000	0.000		0.00
0260	411-03355	*Asphalt Cement Performance Grade (PG 58-34)	124.000	0.000		
			TON	0.000	0.00	
			973.71000	0.000		0.00
0265	411-10255	*Emulsified Asphalt (Slow-Setting)	356.000	0.000		
			GAL	0.000	0.00	
			6.35000	0.000		0.00
0270	506-00209	Riprap (9 Inch)	77.000	0.000		
			CY	0.000	0.00	
			94.50000	0.000		0.00
0275	506-00212	Riprap (12 Inch)	43.000	0.000		
			CY	0.000	0.00	
			94.50000	0.000		0.00

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CAT NO0200 Roadway						
0280	515-00120	Waterproofing (Membrane)	600.000	0.000		
			SY	80.000	1,440.00	
			18.00000	80.000		1,440.00
0285	603-71606	*16x6 Foot Concrete Box Culvert (Precast)	110.000	0.000		
			LF	51.500	149,350.00	
			2,900.00000	51.500		149,350.00
0290	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,284.000	0.000		
			LF	0.000	0.00	
			17.57000	0.000		0.00
0295	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,191.00000	0.000		0.00
0300	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			947.00000	0.000		0.00
0305	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			947.00000	0.000		0.00
0310	606-02003	*End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			1,880.00000	0.000		0.00
0315	606-11020	*Bridge Rail Type 10H	80.000	0.000		
			LF	0.000	0.00	
			122.00000	0.000		0.00
0320	607-11525	*Fence (Plastic)	800.000	0.000		
			LF	0.000	0.00	
			1.60000	0.000		0.00
0325	612-00001	*Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0330	612-00003	*Delineator (Type III)	8.000	0.000		
			EACH	0.000	0.00	
			23.25000	0.000		0.00

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CAT NO0200 Roadway						
0335	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	2,325.00	
			4,650.00000	0.500		2,325.00
0340	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	71,060.00	
			142,120.00000	0.500		71,060.00
0345	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	2,115.00	
			4,230.00000	0.500		2,115.00
0350	627-00005	*Epoxy Pavement Marking	20.000	0.000		
			GAL	0.000	0.00	
			397.00000	0.000		0.00
0355	627-00011	*Pavement Marking Paint (Waterborne)	60.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0360	630-00000	*Flagging	1,300.000	0.000		
			HOURL	297.750	7,687.91	
			25.82000	297.750		7,687.91
0365	630-00007	*Traffic Control Inspection	12.000	0.000		
			DAY	12.000	3,600.00	
			300.00000	12.000		3,600.00
0370	630-00012	*Traffic Control Management	59.000	0.000		
			DAY	17.000	7,820.00	
			460.00000	17.000		7,820.00
0375	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	2.000	106.00	
			53.00000	2.000		106.00
0385	630-80337	*Barricade (Type 3 M-C) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00

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CAT NO0200 Roadway						
0390	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	0.000		
			EACH	12.000	126.00	
			10.50000	12.000		126.00
0395	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	0.000		
			EACH	17.000	178.50	
			10.50000	17.000		178.50
0400	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	529.00	
			529.00000	1.000		529.00
0405	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	6.000	159.00	
			26.50000	6.000		159.00
0410	630-80370	Concrete Barrier (Temporary)	2,500.000	0.000		
			LF	500.000	10,000.00	
			20.00000	500.000		10,000.00
0415	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	8.000	0.000		
			EACH	2.000	1,690.00	
			845.00000	2.000		1,690.00
0420	700-70010	F/A Minor Contract Revisions	160,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A Partnering	4,000.000	0.000		
			F A	1,150.000	1,150.00	
			1.00000	1,150.000		1,150.00
0430	700-70012	F/A Asphalt Pavement Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70014	F/A Incentive	24,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 Roadway						
0445	700-70019	F/A Asphalt Cement Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70020	F/A On-The-Job Trainee	1,000.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70035	F/A Furnish Office Space	14,000.000	0.000		
			F A	3,454.500	3,454.50	
			1.00000	3,454.500		3,454.50
0460	700-70587	F/A Hazardous Waste Disposal Materials Handling/Solid Waste Disposal	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	411-03352	Asph Cem (PG 58-28)	0.000	0.000		
			TON	0.000	0.00	
			907.71000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,578,883.81	\$ 391,210.74
					\$ 391,210.74	\$ 391,210.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0465	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	6,590.00	
			6,590.00000	1.000		6,590.00
0470	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	635.00	
			635.00000	1.000		635.00
			CAT 0400	CURRENT AMT	\$ 7,225.00	\$ 7,225.00
					\$ 7,225.00	\$ 7,225.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,586,108.81	\$ 398,435.74
					\$ 398,435.74	\$ 398,435.74