

ESTIMATE SUMMARY

CONTID: C16751

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16751-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

SH 24 California Gulch Bridges

PERCENT TIME: 100.00

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: BR0241-049

SH 24 California Gulch Bridges

NAME OF ROAD: 024A

PROJECT COUNTIES: LAKE

CONTRACTOR:

NORTHERN COLORADO CONSTRUCTORS

PAY PERIOD ENDING 04/19/2013

DATE TIME STARTED 09/05/2012

9075 WCR 10

DATE LET 06/28/2012

DATE WORK BEGAN 09/05/2012

DATE AWARDED 07/09/2012

DATE TIME STOPPED 11/02/2012

DATE CONTRACT EXECUTED 07/24/2012

DATE ACCEPTED 11/02/2012

FORT LUPTON

CO 80621 303-857-1754

DATE NOTICE TO PROCEED 09/05/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,325,132.06	PARTICIPATING	\$ 1,271,809.81	\$ 50,320.05
AWARD PROJECT AMT:	\$ 1,325,509.31	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.98%	TOTAL EARNINGS	1,271,809.81	50,320.05
FUNDS AVAILABLE:	\$ 53,322.25	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,271,809.81	50,320.05
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-19,882.64	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,251,927.17	50,320.05
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,251,927.17	50,320.05
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 50,320.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			4,010.00000	1.000		4,010.00
0010	202-00400	Removal of Bridge	2.000	2.000		
			EACH	0.000	0.00	
			15,550.00000	2.000		31,100.00
0015	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			97.00000	3.000		291.00
0020	202-01130	*Removal of Guardrail Type 3	1,044.000	1,044.000		
			LF	0.000	0.00	
			3.20000	1,044.000		3,340.80
0025	202-01300	*Removal of End Anchorage	8.000	8.000		
			EACH	0.000	0.00	
			114.00000	8.000		912.00
0030	203-00060	Embankment Material (Complete In Place)	2,537.000	2,537.000		
			CY	0.000	0.00	
			25.50000	2,537.000		64,693.50
0035	203-00100	Muck Excavation	364.000	364.000		
			CY	0.000	0.00	
			25.50000	364.000		9,282.00
0040	203-01140	Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0050	203-01510	Backhoe	24.000	24.000		
			HOURL	0.000	0.00	
			75.00000	24.000		1,800.00
0055	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 Roadway						
0060	203-01582	Truck (Dump)	0.000	0.000		
			85.00000	0.000	0.00	0.00
0065	203-01590	Front End Loader (Rubber Tire)	6.000	6.000		
			101.00000	6.000	0.00	606.00
0070	203-01594	Combination Loader	12.000	12.000		
			91.00000	12.000	0.00	1,092.00
0075	203-01597	Potholing	15.000	15.000		
			125.00000	15.000	0.00	1,875.00
0080	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			90.00000	0.000	0.00	0.00
0085	203-02330	Laborer	0.000	0.000		
			25.00000	0.000	0.00	0.00
0090	206-00000	Structure Excavation	157.000	157.000		
			15.15000	157.000	0.00	2,378.55
0095	206-00065	Structure Backfill (Flow-Fill)	250.000	250.000		
			81.50000	250.000	0.00	20,375.00
0100	207-00205	Topsoil	658.000	658.000		
			7.70000	658.000	0.00	5,066.60
0105	207-00210	Stockpile Topsoil	500.000	500.000		
			3.75000	500.000	0.00	1,875.00
0110	207-00305	Wetland Topsoil	30.000	30.000		
			20.25000	30.000	0.00	607.50

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CAT NO0200 Roadway						
0115	207-00310	Stockpile Wetland Topsoil	150.000	150.000		
			CY	0.000	0.00	
			8.10000	150.000		1,215.00
0120	208-00002	*Erosion Log (12 Inch)	2,840.000	2,840.000		
			LF	0.000	0.00	
			3.90000	2,840.000		11,076.00
0125	208-00007	*Erosion Log (8 Inch)	0.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0130	208-00033	Sediment Trap	2.000	2.000		
			EACH	0.000	0.00	
			847.00000	2.000		1,694.00
0135	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			265.00000	1.000		265.00
0140	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,058.00000	1.000		1,058.00
0145	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			31.50000	0.000		0.00
0150	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			159.00000	0.000		0.00
0155	208-00206	Erosion Control Supervisor	43.000	43.000		
			DAY	0.000	0.00	
			60.00000	43.000		2,580.00
0160	210-00810	*Reset Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			180.00000	3.000		540.00
0165	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,148.00000	1.000		1,148.00

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CAT NO0200 Roadway						
0170	211-03005	Dewatering	1.000	1.000		
			L S	0.000	0.00	
			4,832.00000	1.000		4,832.00
0175	212-00006	*Seeding (Native)	2.300	2.300		
			ACRE	0.000	0.00	
			836.00000	2.300		1,922.80
0180	212-00009	*Seeding (Temporary)	0.000	0.000		
			ACRE	0.000	0.00	
			1,372.00000	0.000		0.00
0185	212-00028	*Seeding (Wetlands)	0.100	0.100		
			ACRE	0.000	0.00	
			4,680.00000	0.100		468.00
0190	212-00032	*Soil Conditioning	2.300	2.300		
			ACRE	0.000	0.00	
			2,310.00000	2.300		5,313.00
0195	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			1,530.00000	0.000		0.00
0200	213-00012	*Spray-on Mulch Blanket	2.300	2.300		
			ACRE	0.000	0.00	
			3,670.00000	2.300		8,441.00
0205	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.25000	0.000		0.00
0210	214-00350	*Deciduous Shrub (5 Gallon Container)	35.000	35.000		
			EACH	0.000	0.00	
			122.00000	35.000		4,270.00
0215	216-00041	*Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0220	240-00000	Wildlife Biologist	0.000	0.000		
			HOURLY	0.000	0.00	
			106.00000	0.000		0.00

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CAT NO0200 Roadway						
0225	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			1,910.00000	1.000		1,910.00
0230	250-00050	*Monitoring Technician	64.000	64.000		
			HOURL	0.000	0.00	
			79.50000	64.000		5,088.00
0235	250-00110	*Health and Safety Officer	26.000	26.000		
			HOURL	0.000	0.00	
			75.00000	26.000		1,950.00
0240	304-01000	*Aggregate Base Course (Class 1)	2,826.070	2,822.140		
			TON	3.930	73.69	
			18.75000	2,826.070		52,988.81
0245	304-06000	*Aggregate Base Course (Class 6)	2,724.510	2,723.010		
			TON	1.500	32.63	
			21.75000	2,724.510		59,258.09
0250	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	4,615.000	4,615.000		
			SY	0.000	0.00	
			3.30000	4,615.000		15,229.50
0255	403-34701	*Hot Mix Asphalt (Grading SX) (75)	1,972.680	1,968.470		
			TON	4.210	202.84	
			48.18000	1,972.680		95,043.72
0260	411-03355	*Asphalt Cement Performance Grade (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			973.71000	0.000		0.00
0265	411-10255	*Emulsified Asphalt (Slow-Setting)	313.000	313.000		
			GAL	0.000	0.00	
			6.35000	313.000		1,987.55
0270	506-00209	Riprap (9 Inch)	80.000	80.000		
			CY	0.000	0.00	
			94.50000	80.000		7,560.00
0275	506-00212	Riprap (12 Inch)	66.000	66.000		
			CY	0.000	0.00	
			94.50000	66.000		6,237.00

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CAT NO0200 Roadway						
0280	515-00120	Waterproofing (Membrane)	225.000	225.000		
			SY	0.000	0.00	
			18.00000	225.000		4,050.00
0285	603-71606	*16x6 Foot Concrete Box Culvert (Precast)	110.000	110.000		
			LF	0.000	0.00	
			2,900.00000	110.000		319,000.00
0290	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,288.000	1,288.000		
			LF	0.000	0.00	
			17.57000	1,288.000		22,630.16
0295	606-01370	*Transition Type 3G	8.000	8.000		
			EACH	0.000	0.00	
			1,191.00000	8.000		9,528.00
0300	606-01385	*Transition Type 3J	1.000	1.000		
			EACH	0.000	0.00	
			947.00000	1.000		947.00
0305	606-01390	*End Anchorage Type 3K	1.000	1.000		
			EACH	0.000	0.00	
			947.00000	1.000		947.00
0310	606-02003	*End Anchorage (Nonflared)	7.000	7.000		
			EACH	0.000	0.00	
			1,880.00000	7.000		13,160.00
0315	606-11020	*Bridge Rail Type 10H	90.000	90.000		
			LF	0.000	0.00	
			122.00000	90.000		10,980.00
0320	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			1.60000	0.000		0.00
0325	612-00001	*Delineator (Type I)	13.000	13.000		
			EACH	0.000	0.00	
			19.00000	13.000		247.00
0330	612-00003	*Delineator (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			23.25000	3.000		69.75

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CAT NO0200 Roadway						
0335	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,650.00000	1.000		4,650.00
0340	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			142,120.00000	1.000		142,120.00
0345	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			4,230.00000	1.000		4,230.00
0350	627-00005	*Epoxy Pavement Marking	20.000	20.000		
			GAL	0.000	0.00	
			397.00000	20.000		7,940.00
0355	627-00011	*Pavement Marking Paint (Waterborne)	15.000	15.000		
			GAL	0.000	0.00	
			37.00000	15.000		555.00
0360	630-00000	*Flagging	1,323.000	1,323.000		
			HOURL	0.000	0.00	
			25.82000	1,323.000		34,159.86
0365	630-00007	*Traffic Control Inspection	19.000	19.000		
			DAY	0.000	0.00	
			300.00000	19.000		5,700.00
0370	630-00012	*Traffic Control Management	48.000	48.000		
			DAY	0.000	0.00	
			460.00000	48.000		22,080.00
0375	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			53.00000	4.000		212.00
0385	630-80337	*Barricade (Type 3 M-C) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00

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CAT NO0200 Roadway						
0390	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	24.000		
			EACH	0.000	0.00	
			10.50000	24.000		252.00
0395	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	34.000		
			EACH	0.000	0.00	
			10.50000	34.000		357.00
0400	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			529.00000	2.000		1,058.00
0405	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	12.000		
			EACH	0.000	0.00	
			26.50000	12.000		318.00
0410	630-80370	Concrete Barrier (Temporary)	1,696.000	1,696.000		
			LF	0.000	0.00	
			20.00000	1,696.000		33,920.00
0415	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	8.000	8.000		
			EACH	0.000	0.00	
			845.00000	8.000		6,760.00
0420	700-70010	F/A Minor Contract Revisions	53,322.280	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A Partnering	1,150.000	1,150.000		
			F A	0.000	0.00	
			1.00000	1,150.000		1,150.00
0430	700-70012	F/A Asphalt Pavement Incentive	-2,360.810	0.000		
			F A	-2,360.810	-2,360.81	
			1.00000	-2,360.810		-2,360.81
0435	700-70014	F/A Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 Roadway						
0445	700-70019	F/A Asphalt Cement Cost Adjustment	30.180	30.180		
			F A	0.000	0.00	
			1.00000	30.180		30.18
0450	700-70020	F/A On-The-Job Trainee	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70035	F/A Furnish Office Space	6,647.000	6,447.000		
			F A	200.000	200.00	
			1.00000	6,647.000		6,647.00
0460	700-70587	F/A Hazardous Waste Disposal Materials Handling/Solid Waste Disposal	8,691.070	8,691.070		
			F A	0.000	0.00	
			1.00000	8,691.070		8,691.07
0475	411-03352	Asph Cem (PG 58-28)	112.640	112.640		
			TON	0.000	0.00	
			907.71000	112.640		102,244.45
0480	630-80360	Drum Channel Dev	117.000	117.000		
			EACH	0.000	0.00	
			25.00000	117.000		2,925.00
0485	630-80380	Traffic Cone	75.000	75.000		
			EACH	0.000	0.00	
			8.00000	75.000		600.00
0490	900-00014	Added Item (Lump Sum)/ Bridge Rail Post Replacement	1.000	1.000		
			L S	0.000	0.00	
			5,235.00000	1.000		5,235.00
0495	900-00006	Added Item (Dollar)/ Century Link Delay Compensation	53,322.280	0.000		
			DOL	53,322.280	53,322.28	
			1.00000	53,322.280		53,322.28
0500	900-00006	Added Item (Dollar)/ Overageight Truck Price Reduction	-1,060.000	0.000		
			DOL	-1,060.000	-1,060.00	
			1.00000	-1,060.000		-1,060.00

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CAT NO0200 Roadway						
0505	900-00006	Added Item (Dollar)/ Material Price Reduction	-90.580	0.000		
			DOL	-90.580	-90.58	
			1.00000	-90.580		-90.58
			CAT 0200	CURRENT AMT	\$ 1,317,907.06	\$ 50,320.05 \$ 1,264,584.78
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0465	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,590.00000	1.000		6,590.00
0470	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			635.00000	1.000		635.00
			CAT 0400	CURRENT AMT	\$ 7,225.00	\$ 0.00 \$ 7,225.00
PROJECT TOTAL			CURRENT AMT	\$ 1,325,132.06	\$ 50,320.05	\$ 1,271,809.78