

ESTIMATE SUMMARY

CONTID: C16767

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16767-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
JOHNSON VILLAGE NORTH

TIME CHARGED: 30.0 DAYS
PERCENT TIME: 46.15

TIME ALLOW: 65 WORK DAYS
ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: ES5 0242-045
JOHNSON VILLAGE NORTH
NAME OF ROAD: 024A
PROJECT COUNTIES: CHAFFEE

CONTRACTOR:
ASPHALT PAVING CO.
14802 W. 44TH AVE.

PAY PERIOD ENDING 08/21/2009 DATE TIME STARTED 07/13/2009
DATE LET 04/23/2009 DATE WORK BEGAN
DATE AWARDED 05/06/2009 DATE TIME STOPPED
DATE CONTRACT EXECUTED 05/15/2009 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/13/2009

GOLDEN CO 80403 303-279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,888,505.28 PARTICIPATING	\$ 42,357.54	\$ 42,357.54
AWARD PROJECT AMT:	\$ 2,152,914.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.87% TOTAL EARNINGS	42,357.54	42,357.54
FUNDS AVAILABLE:	\$ 4,846,147.74 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	42,357.54	42,357.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,270.73	-1,270.73
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	41,086.81	41,086.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	41,086.81	41,086.81
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 41,086.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	11,430.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0010	203-01140	ROLLING	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0020	203-01597	*POTHOLING	16.000	0.000		
			HOUR	0.000	0.00	
			240.00000	0.000		0.00
0025	203-01622	SWEEPING (WITH PICKUP BROOM)	120.000	0.000		
			HOUR	0.000	0.00	
			157.00000	0.000		0.00
0030	208-00002	*EROSION LOG (12 INCH)	100.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0035	208-00020	*SILT FENCE	600.000	0.000		
			LF	0.000	0.00	
			0.94000	0.000		0.00
0040	208-00050	*STORM DRAIN INLET PROTECTION	4.000	0.000		
			EACH	0.000	0.00	
			184.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			HOUR	0.000	0.00	
			36.75000	0.000		0.00
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	2.000	0.000		
			HOUR	0.000	0.00	
			78.75000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	130.000	0.000		
			HOUR	5.000	131.25	
			26.25000	5.000		131.25

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL	3,594.000	0.000		
			LF	3,594.000	5,750.40	
			1.60000	3,594.000		5,750.40
0065	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			520.00000	0.000		0.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	2.000	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,700.000	0.000		
			TON	0.000	0.00	
			12.25000	0.000		0.00
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			260.00000	0.000		0.00
0090	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	42,830.000	0.000		
			TON	0.000	0.00	
			28.90000	0.000		0.00
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,500.000	0.000		
			TON	0.000	0.00	
			395.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	26,000.000	0.000		
			GAL	0.000	0.00	
			4.00000	0.000		0.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	162.500	0.000		
			LF	0.000	0.00	
			15.75000	0.000		0.00
0110	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			930.00000	0.000		0.00
0120	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			920.00000	0.000		0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	3.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			100,200.00000	0.000		0.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	1,440.000	0.000		
			GAL	0.000	0.00	
			21.00000	0.000		0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	720.000	0.000		
			GAL	0.000	0.00	
			68.25000	0.000		0.00
0150	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	276.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0155	630-00000	*FLAGGING	3,060.000	0.000		
			HOUR	66.750	1,612.01	
			24.15000	66.750		1,612.01
0160	630-00001	*PILOT CAR OPERATION	580.000	0.000		
			HOUR	0.000	0.00	
			33.60000	0.000		0.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	0.000		
			DAY	11.000	577.50	
			52.50000	11.000		577.50

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	0.000		
			DAY	3.000	1,575.00	
			525.00000	3.000		1,575.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	0.000		
			EACH	6.000	252.00	
			42.00000	6.000		252.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.000	0.000		
			EACH	10.500	441.00	
			42.00000	10.500		441.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	0.000		
			EACH	3.000	126.00	
			42.00000	3.000		126.00
0190	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	127.000	0.000		
			SF	63.500	666.75	
			10.50000	63.500		666.75
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.500	3,150.00	
			2,100.00000	1.500		3,150.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	7.500	39.38	
			5.25000	7.500		39.38
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0210	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	45.000	236.25	
			5.25000	45.000		236.25
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			210.00000	0.000		0.00
0220	700-70002	F/A ANTICIPATED CMO	1,008,481.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	118,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	57,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	520,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70021	F/A ON-THE-JOB TRAINEE	760.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	2,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,860,705.28 \$	14,557.54 \$
						14,557.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
		EACH		1.000	13,600.00	
			13,600.00000	1.000		13,600.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		1.000	13,300.00	
			13,300.00000	1.000		13,300.00
0290	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		1.000	900.00	
			900.00000	1.000		900.00
			CAT 0400	CURRENT AMT \$	27,800.00 \$	27,800.00 \$
						27,800.00
PROJECT TOTAL			CURRENT AMT \$	4,888,505.28 \$	42,357.54 \$	42,357.54