

ESTIMATE SUMMARY

CONTID: C16767

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16767-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
JOHNSON VILLAGE NORTH

TIME CHARGED: 48.5 DAYS
PERCENT TIME: 74.62

TIME ALLOW: 65 WORK DAYS
ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: ES5 0242-045
JOHNSON VILLAGE NORTH
NAME OF ROAD: 024A
PROJECT COUNTIES: CHAFFEE

CONTRACTOR:
ASPHALT PAVING CO.
14802 W. 44TH AVE.

PAY PERIOD ENDING 09/22/2009 DATE TIME STARTED 07/13/2009
DATE LET 04/23/2009 DATE WORK BEGAN
DATE AWARDED 05/06/2009 DATE TIME STOPPED
DATE CONTRACT EXECUTED 05/15/2009 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/13/2009

GOLDEN CO 80403 303-279-6611

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,883,338.65 PARTICIPATING	\$ 1,408,399.49	\$ 1,366,041.95
AWARD PROJECT AMT: \$ 2,152,914.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 36.27% TOTAL EARNINGS	1,408,399.49	1,366,041.95
FUNDS AVAILABLE: \$ 2,474,939.16 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,408,399.49
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,293.72	-31,022.99
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,376,105.77
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,376,105.77
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,335,018.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/22/2009

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	12,166.000	0.000		
			SY	12,166.000	24,332.00	
			2.00000	12,166.000		24,332.00
0010	203-01140	ROLLING	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01500	BLADING	40.000	0.000		
			HOUR	14.000	1,540.00	
			110.00000	14.000		1,540.00
0020	203-01597	*POTHOLING	16.000	0.000		
			HOUR	0.000	0.00	
			240.00000	0.000		0.00
0025	203-01622	SWEEPING (WITH PICKUP BROOM)	120.000	0.000		
			HOUR	1.000	157.00	
			157.00000	1.000		157.00
0030	208-00002	*EROSION LOG (12 INCH)	100.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0035	208-00020	*SILT FENCE	600.000	0.000		
			LF	0.000	0.00	
			0.94000	0.000		0.00
0040	208-00050	*STORM DRAIN INLET PROTECTION	2.000	0.000		
			EACH	2.000	368.00	
			184.00000	2.000		368.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			HOUR	0.000	0.00	
			36.75000	0.000		0.00
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	2.000	0.000		
			HOUR	0.000	0.00	
			78.75000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	130.000	5.000		
			HOUR	14.000	367.50	
			26.25000	19.000		498.75

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL	3,594.000	3,594.000		
			LF	0.000	0.00	
			1.60000	3,594.000		5,750.40
0065	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			520.00000	0.000		0.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	2.000	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,700.000	0.000		
			TON	0.000	0.00	
			12.25000	0.000		0.00
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	87.030	22,627.80	
			260.00000	87.030		22,627.80
0090	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	42,830.000	0.000		
			TON	19,081.150	551,445.24	
			28.90000	19,081.150		551,445.24
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,500.000	0.000		
			TON	1,088.770	430,064.15	
			395.00000	1,088.770		430,064.15
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	26,000.000	0.000		
			GAL	12,654.000	50,616.00	
			4.00000	12,654.000		50,616.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	163.000	0.000		
			LF	163.000	2,567.25	
			15.75000	163.000		2,567.25
0110	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	4,800.00	
			1,200.00000	4.000		4,800.00

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	930.00	
			930.00000	1.000		930.00
0120	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	1.000	920.00	
			920.00000	1.000		920.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	3.000	0.000		
			EACH	3.000	7,200.00	
			2,400.00000	3.000		7,200.00
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	100,200.00	
			100,200.00000	1.000		100,200.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	500.00	
			1,000.00000	0.500		500.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,000.000	0.000		
			GAL	1,054.000	22,134.00	
			21.00000	1,054.000		22,134.00
0145	627-00005	*EPOXY PAVEMENT MARKING	720.000	0.000		
			GAL	0.000	0.00	
			68.25000	0.000		0.00
0150	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	276.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0155	630-00000	*FLAGGING	3,060.000	66.750		
			HOUR	958.750	23,153.81	
			24.15000	1,025.500		24,765.83
0160	630-00001	*PILOT CAR OPERATION	580.000	0.000		
			HOUR	130.750	4,393.20	
			33.60000	130.750		4,393.20
0165	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	11.000		
			DAY	14.000	735.00	
			52.50000	25.000		1,312.50

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	3.000		
			DAY	18.000	9,450.00	
			525.00000	21.000		11,025.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	6.000		
			EACH	6.000	252.00	
			42.00000	12.000		504.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	10.500		
			EACH	22.000	924.00	
			42.00000	32.500		1,365.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	1.000	42.00	
			42.00000	4.000		168.00
0190	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	127.000	63.500		
			SF	0.000	0.00	
			10.50000	63.500		666.75
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			2,100.00000	1.500		3,150.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	100.000	7.500		
			EACH	42.500	223.13	
			5.25000	50.000		262.50
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	7.000	36.75	
			5.25000	7.000		36.75
0210	630-80380	*TRAFFIC CONE	390.000	45.000		
			EACH	150.000	787.50	
			5.25000	195.000		1,023.75
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			210.00000	0.000		0.00
0220	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	118,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	57,000.000	0.000		
			F A	19,396.160	19,396.16	
			1.00000	19,396.160		19,396.16
0245	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	520,000.000	0.000		
			F A	85,879.460	85,879.46	
			1.00000	85,879.460		85,879.46
0250	700-70021	F/A ON-THE-JOB TRAINEE	760.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,855,538.65	\$ 1,366,041.95 \$ 1,380,599.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,600.00000	1.000		13,600.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,300.00000	1.000		13,300.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
			CAT 0400	CURRENT AMT \$	27,800.00	\$ 0.00 \$ 27,800.00
PROJECT TOTAL			CURRENT AMT \$	3,883,338.65	\$ 1,366,041.95 \$	1,408,399.49