

ESTIMATE SUMMARY

07:10:06

CONTID: C16767

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 16767-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
JOHNSON VILLAGE NORTH

TIME CHARGED: 79.0 DAYS
PERCENT TIME: 98.75

TIME ALLOW: 80 WORK DAYS
ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: ES5 0242-045
JOHNSON VILLAGE NORTH
NAME OF ROAD: 024A
PROJECT COUNTIES: CHAFFEE

CONTRACTOR:
ASPHALT PAVING CO.
14802 W. 44TH AVE.

PAY PERIOD ENDING	12/10/2009	DATE TIME STARTED	07/13/2009
DATE LET	04/23/2009	DATE WORK BEGAN	08/07/2009
DATE AWARDED	05/06/2009	DATE TIME STOPPED	11/05/2009
DATE CONTRACT EXECUTED	05/15/2009	DATE ACCEPTED	11/05/2009
DATE NOTICE TO PROCEED	07/13/2009		

GOLDEN CO 80403 303-279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,074,351.82 PARTICIPATING	\$ 3,074,351.83	\$ -810.54
AWARD PROJECT AMT:	\$ 2,152,914.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	3,074,351.83	-810.54
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,074,351.83	-810.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	32,293.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,074,351.83	31,483.18
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,074,351.83	31,483.18
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 31,483.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) CMO # 2	12,166.000	12,166.000		
			SY	0.000	0.00	
			2.00000	12,166.000		24,332.00
0010	203-01140	ROLLING	3.000	3.000		
			HOUR	0.000	0.00	
			100.00000	3.000		300.00
0015	203-01500	BLADING	25.000	25.000		
			HOUR	0.000	0.00	
			110.00000	25.000		2,750.00
0020	203-01597	*POTHOLING DELETED BY 105	0.000	0.000		
			HOUR	0.000	0.00	
			240.00000	0.000		0.00
0025	203-01622	SWEEPING (WITH PICKUP BROOM)	1.000	1.000		
			HOUR	0.000	0.00	
			157.00000	1.000		157.00
0030	208-00002	*EROSION LOG (12 INCH) DELETED BY 105	0.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0035	208-00020	*SILT FENCE DELETED BY 105	0.000	0.000		
			LF	0.000	0.00	
			0.94000	0.000		0.00
0040	208-00050	*STORM DRAIN INLET PROTECTION	2.000	2.000		
			EACH	0.000	0.00	
			184.00000	2.000		368.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) DELETED BY 105	0.000	0.000		
			HOUR	0.000	0.00	
			36.75000	0.000		0.00
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) DELETED BY 105	0.000	0.000		
			HOUR	0.000	0.00	
			78.75000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	42.500	42.500		
			HOUR	0.000	0.00	
			26.25000	42.500		1,115.63

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL CMO # 2	3,594.000	3,594.000		
			LF	0.000	0.00	
			1.60000	3,594.000		5,750.40
0065	212-00006	*SEEDING (NATIVE) DELETED BY 105	0.000	0.000		
			ACRE	0.000	0.00	
			520.00000	0.000		0.00
0070	213-00004	*MULCHING (WEED FREE STRAW) DELETED BY 105	0.000	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER DELETED BY 105	0.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL) CMO # 2	5,160.140	5,160.140		
			TON	0.000	0.00	
			12.25000	5,160.140		63,211.72
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO # 2	87.030	87.030		
			TON	0.000	0.00	
			260.00000	87.030		22,627.80
0090	403-34701	HOT MIX ASPHALT (GRADING SX) (75) CMO # 2	42,326.620	42,326.620		
			TON	0.000	0.00	
			28.90000	42,326.620		1,223,239.32
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CMO # 2	2,407.960	2,407.960		
			TON	0.000	0.00	
			395.00000	2,407.960		951,144.20
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) CMO # 2	21,408.000	21,408.000		
			GAL	0.000	0.00	
			4.00000	21,408.000		85,632.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	163.000	163.000		
			LF	0.000	0.00	
			15.75000	163.000		2,567.25
0110	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,200.00000	4.000		4,800.00

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	1.000 EACH 930.00000	1.000 0.000 1.000	0.00	930.00
0120	606-01390	*END ANCHORAGE TYPE 3K	1.000 EACH 920.00000	1.000 0.000 1.000	0.00	920.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	3.000 EACH 2,400.00000	3.000 0.000 3.000	0.00	7,200.00
0126	609-60011	*CURB TYPE 6 (SECTION M) CMO # 3	1,779.000 LF 10.00000	1,779.000 0.000 1,779.000	0.00	17,790.00
0130	626-00000	*MOBILIZATION	1.000 L S 100,200.00000	1.000 0.000 1.000	0.00	100,200.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0140	627-00001	*PAVEMENT MARKING PAINT CMO # 2	1,775.000 GAL 21.00000	1,775.000 0.000 1,775.000	0.00	37,275.00
0145	627-00005	*EPOXY PAVEMENT MARKING CMO # 2	749.000 GAL 68.25000	749.000 0.000 749.000	0.00	51,119.25
0150	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	276.000 SF 21.00000	276.000 0.000 276.000	0.00	5,796.00
0155	630-00000	*FLAGGING CMO # 2	2,179.250 HOUR 24.15000	2,179.250 0.000 2,179.250	0.00	52,628.89
0160	630-00001	*PILOT CAR OPERATION CMO # 2	326.250 HOUR 33.60000	326.250 0.000 326.250	0.00	10,962.00

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CAT NO0200 ROADWAY						
0165	630-00007	*TRAFFIC CONTROL INSPECTION CMO # 2	38.000	38.000		
			DAY	0.000	0.00	
			52.50000	38.000		1,995.00
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT CMO # 2	46.000	46.000		
			DAY	0.000	0.00	
			525.00000	46.000		24,150.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	27.000	27.000		
			EACH	0.000	0.00	
			42.00000	27.000		1,134.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	75.000		
			EACH	0.000	0.00	
			42.00000	75.000		3,150.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	12.000		
			EACH	0.000	0.00	
			42.00000	12.000		504.00
0190	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	127.000	127.000		
			SF	0.000	0.00	
			10.50000	127.000		1,333.50
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	3.000		
			EACH	0.000	0.00	
			2,100.00000	3.000		6,300.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	208.000	208.000		
			EACH	0.000	0.00	
			5.25000	208.000		1,092.00
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	14.000		
			EACH	0.000	0.00	
			5.25000	14.000		73.50
0210	630-80380	*TRAFFIC CONE	300.000	300.000		
			EACH	0.000	0.00	
			5.25000	300.000		1,575.00
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			210.00000	1.000		210.00

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CAT NO0200 ROADWAY						
0220	700-70002	F/A ANTICIPATED CMO CMO # 2 & 3	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70010	F/A MINOR CONTRACT REVISIONS DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	60,358.140	60,358.140		
			F A	0.000	0.00	
			1.00000	60,358.140		60,358.14
0240	700-70016	F/A FUEL COST ADJUSTMENT	46,295.450	46,295.450		
			F A	0.000	0.00	
			1.00000	46,295.450		46,295.45
0245	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	226,567.780	226,567.780		
			F A	0.000	0.00	
			1.00000	226,567.780		226,567.78
0250	700-70021	F/A ON-THE-JOB TRAINEE DELETED BY 105	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	811.200	811.200		
			F A	0.000	0.00	
			1.00000	811.200		811.20
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	-2,814.210	-2,003.670		
			F A	-810.540	-810.54	
			1.00000	-2,814.210		-2,814.21
0265	700-70028	F/A ESB PROGRAM DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,046,551.82 \$	-810.54 \$ 3,046,551.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,600.00000	1.000		13,600.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,300.00000	1.000		13,300.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
			CAT 0400	CURRENT AMT \$	27,800.00 \$	0.00 \$ 27,800.00
PROJECT TOTAL			CURRENT AMT \$	3,074,351.82 \$	-810.54 \$	3,074,351.82