

ESTIMATE SUMMARY

13:27:23

CONTID: C16830

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16830-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW: 10/31/20(FIXED COMPLETION DAT

I-25 SOUTH OF PUEBLO

PERCENT TIME: 9.88

ORIG TIME ALLOW: 10/31/20(FIXED COMPLETION DAT

PROJECT NO: IM 0251-333

I-25 SOUTH OF PUEBLO

NAME OF ROAD: 025A

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 05/29/2009

DATE TIME STARTED 05/13/2009

2635 DELTA DRIVE

DATE LET 03/19/2009

DATE WORK BEGAN 05/13/2009

DATE AWARDED 04/07/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/17/2009

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 05/13/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,668,846.35 PARTICIPATING	\$ 28,419.65	\$ 28,419.65
AWARD PROJECT AMT:	\$ 7,035,016.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.37% TOTAL EARNINGS	28,419.65	28,419.65
FUNDS AVAILABLE:	\$ 7,640,426.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	28,419.65	28,419.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-852.59	-852.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	27,567.06	27,567.06
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	27,567.06	27,567.06
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 27,567.06

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16830
 PCN: 16830-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/29/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	34,046.000	0.000		
			SY	0.000	0.00	
			2.26000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	100.000	0.000		
			SF	0.000	0.00	
			2.60000	0.000		0.00
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	476.000	0.000		
			CY	0.000	0.00	
			28.70000	0.000		0.00
0020	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			90.94000	0.000		0.00
0025	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			85.92000	0.000		0.00
0030	207-00205	TOPSOIL	2,985.000	0.000		
			CY	0.000	0.00	
			35.93000	0.000		0.00
0035	208-00002	*EROSION LOG (12 INCH)	700.000	0.000		
			LF	0.000	0.00	
			2.57000	0.000		0.00
0040	208-00011	*EROSION BALES (WEED FREE)	10.000	0.000		
			EACH	0.000	0.00	
			22.05000	0.000		0.00
0045	208-00020	*SILT FENCE	3,090.000	0.000		
			LF	0.000	0.00	
			0.94000	0.000		0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	7.000	0.000		
			EACH	0.000	0.00	
			653.15000	0.000		0.00
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000	0.000		
			EACH	0.000	0.00	
			1,457.02000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	100.000	0.000		
			HOUR	0.000	0.00	
			47.25000	0.000		0.00
0065	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	100.000	0.000		
			HOUR	0.000	0.00	
			131.25000	0.000		0.00
0070	208-00205	EROSION CONTROL SUPERVISOR	500.000	0.000		
			HOUR	0.000	0.00	
			78.75000	0.000		0.00
0075	208-00300	TEMPORARY BERMS	750.000	0.000		
			LF	0.000	0.00	
			6.03000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	12.000	0.000		
			ACRE	0.000	0.00	
			430.50000	0.000		0.00
0085	213-00004	*MULCHING (WEED FREE STRAW)	18.000	0.000		
			ACRE	0.000	0.00	
			336.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	4,800.000	0.000		
			LB	0.000	0.00	
			2.27000	0.000		0.00
0095	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000	0.000		
			SY	0.000	0.00	
			2.62000	0.000		0.00
0100	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,604.000	0.000		
			TON	0.000	0.00	
			10.47000	0.000		0.00
0105	307-00000	*HYDRATED LIME	1,003.000	0.000		
			TON	0.000	0.00	
			158.48000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			115.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-09500	FURNISH HOT MIX ASPHALT	2,590.000	0.000		
			TON	0.000	0.00	
			45.04000	0.000		0.00
0120	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	21,186.000	0.000		
			TON	0.000	0.00	
			44.37000	0.000		0.00
0125	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	30,839.000	0.000		
			TON	0.000	0.00	
			68.88000	0.000		0.00
0130	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	304,081.000	0.000		
			SY	0.000	0.00	
			2.02000	0.000		0.00
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	30,253.000	0.000		
			GAL	0.000	0.00	
			3.11000	0.000		0.00
0140	411-90040	*RECYCLING AGENT	562,769.000	0.000		
			GAL	0.000	0.00	
			2.83000	0.000		0.00
0145	506-00212	RIPRAP (12 INCH)	12.870	0.000		
			CY	0.000	0.00	
			100.48000	0.000		0.00
0150	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	76.500	0.000		
			TON	0.000	0.00	
			209.90000	0.000		0.00
0155	607-11525	FENCE (PLASTIC)	700.000	0.000		
			LF	0.000	0.00	
			2.01000	0.000		0.00
0160	614-80385	*RUMBLE STRIP	104,093.000	0.000		
			LF	0.000	0.00	
			0.23000	0.000		0.00
0165	615-00050	EMBANKMENT PROTECTOR TYPE 5	9.000	0.000		
			EACH	0.000	0.00	
			3,014.54000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	10.000	0.000		
			HOUR	10.000	1,306.30	
			130.63000	10.000		1,306.30
0175	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			148,662.44000	0.000		0.00
0180	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			25,121.19000	0.000		0.00
0185	627-00001	*PAVEMENT MARKING PAINT	1,832.000	0.000		
			GAL	0.000	0.00	
			29.64000	0.000		0.00
0190	627-00005	*EPOXY PAVEMENT MARKING	550.000	0.000		
			GAL	0.000	0.00	
			66.56000	0.000		0.00
0195	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	5,814.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	13.000	0.000		
			SF	0.000	0.00	
			16.64000	0.000		0.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	476.000	0.000		
			SF	0.000	0.00	
			9.36000	0.000		0.00
0210	630-00000	*FLAGGING	1,500.000	0.000		
			HOUR	0.000	0.00	
			21.82000	0.000		0.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	0.000		
			DAY	8.000	623.28	
			77.91000	8.000		623.28
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	0.000		
			DAY	2.000	1,194.60	
			597.30000	2.000		1,194.60

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CAT NO0200 ROADWAY						
0225	630-80002	*FLASHING BEACON (SOLAR)	8.000	0.000		
			EACH	4.000	1,038.76	
			259.69000	4.000		1,038.76
0230	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			129.85000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	48.000	0.000		
			EACH	6.000	311.64	
			51.94000	6.000		311.64
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	128.000	0.000		
			EACH	6.500	405.15	
			62.33000	6.500		405.15
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	62.000	0.000		
			EACH	7.000	508.97	
			72.71000	7.000		508.97
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	816.000	0.000		
			SF	360.000	2,242.80	
			6.23000	360.000		2,242.80
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			3,635.79000	0.000		0.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	0.000	0.00	
			519.40000	0.000		0.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	300.000	0.000		
			EACH	0.000	0.00	
			10.38000	0.000		0.00
0270	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	40.000	0.000		
			EACH	0.000	0.00	
			15.59000	0.000		0.00
0275	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	40.000	0.000		
			EACH	0.000	0.00	
			20.78000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	1,000.000 EACH 5.19000	0.000 0.000 0.000	0.00	0.00
0285	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 10,387.98000	0.000 1.000 1.000	10,387.98	10,387.98
0290	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0295	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	114,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	56,250.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0310	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	90,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70021	F/A ON-THE-JOB TRAINEE	1,920.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70025	F/A QUALITY INCENTIVE PAYMENT	192,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70031	F/A INTERIM SURFACE REPAIR	10,060.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	7,183,531.34 \$	18,019.48 \$
CAT NO0210 ROADWAY SAFETY						
0345	202-00090	*REMOVAL OF DELINEATOR	450.000	0.000		
			EACH	0.000	0.00	
			5.42000	0.000		0.00
0350	202-01300	*REMOVAL OF END ANCHORAGE	38.000	0.000		
			EACH	0.000	0.00	
			103.76000	0.000		0.00
0355	210-01130	*RESET GUARDRAIL TYPE 3	1,515.000	0.000		
			LF	0.000	0.00	
			4.19000	0.000		0.00
0360	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	200.000	0.000		
			LF	0.000	0.00	
			17.82000	0.000		0.00
0365	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			628.87000	0.000		0.00
0370	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			707.48000	0.000		0.00
0375	606-01370	*TRANSITION TYPE 3G	15.000	0.000		
			EACH	0.000	0.00	
			1,100.53000	0.000		0.00
0380	606-01380	*TRANSITION TYPE 3H	11.000	0.000		
			EACH	0.000	0.00	
			613.15000	0.000		0.00

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CAT NO0210 ROADWAY SAFETY						
0385	606-02005	*END ANCHORAGE (FLARED)	8.000 EACH	0.000 0.000	0.00	0.00
			1,598.38000	0.000		0.00
0390	609-60011	CURB TYPE 6 (SECTION M)	400.000 LF	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0395	612-00001	*DELINEATOR (TYPE I)	468.000 EACH	0.000 0.000	0.00	0.00
			21.67000	0.000		0.00
0400	612-00002	*DELINEATOR (TYPE II)	114.000 EACH	0.000 0.000	0.00	0.00
			22.76000	0.000		0.00
0405	612-00003	*DELINEATOR (TYPE III)	80.000 EACH	0.000 0.000	0.00	0.00
			23.84000	0.000		0.00
0410	614-00012	*SIGN PANEL (CLASS II)	32.000 SF	0.000 0.000	0.00	0.00
			17.34000	0.000		0.00
0415	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	22.000 LF	0.000 0.000	0.00	0.00
			19.51000	0.000		0.00
0420	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	2.000 EACH	0.000 0.000	0.00	0.00
			270.87000	0.000		0.00
			CAT 0210 CURRENT AMT \$	75,161.40 \$	0.00 \$	0.00
CAT NO0300 STRUCTURE						
0425	202-00201	*REMOVAL OF CURB	207.000 LF	0.000 0.000	0.00	0.00
			38.83000	0.000		0.00
0430	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	2,979.000 SY	0.000 0.000	0.00	0.00
			4.26000	0.000		0.00

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CAT NO0300 STRUCTURE						
0435	202-00425	*REMOVAL OF BRIDGE RAILING	1,658.000	0.000		
			LF	0.000	0.00	
			4.19000	0.000		0.00
0440	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	358.000	0.000		
			SY	0.000	0.00	
			171.54000	0.000		0.00
0445	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	19.000	0.000		
			SY	0.000	0.00	
			389.66000	0.000		0.00
0450	202-00504	*REMOVAL OF EXPANSION DEVICE	30.000	0.000		
			LF	0.000	0.00	
			201.08000	0.000		0.00
0455	210-00520	*REBUILD PORTIONS OF PRESENT STRUCTURE	4.000	0.000		
			SY	0.000	0.00	
			1,402.98000	0.000		0.00
0460	515-00120	*WATERPROOFING (MEMBRANE)	3,754.000	0.000		
			SY	0.000	0.00	
			15.85000	0.000		0.00
0465	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000	0.000		
			LF	0.000	0.00	
			173.81000	0.000		0.00
0470	518-02100	*POLYMER MORTAR END DAM	20.000	0.000		
			CF	0.000	0.00	
			744.09000	0.000		0.00
0475	518-03000	*SAWING AND SEALING BRIDGE JOINT	405.000	0.000		
			LF	0.000	0.00	
			7.21000	0.000		0.00
0480	518-03100	*RAPID CURE SILICONE JOINT SEAL	64.000	0.000		
			LF	0.000	0.00	
			53.45000	0.000		0.00
0485	601-03027	*CONCRETE CLASS D (SPECIAL)	23.000	0.000		
			CY	0.000	0.00	
			1,614.28000	0.000		0.00

