

ESTIMATE SUMMARY

21:05:06

CONTID: C16870

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16870-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW: 10/2/20(FIXED COMPLETION DAT

SH 62 DALLAS DIVIDE TO RIDGWAY

PERCENT TIME: 22.92

ORIG TIME ALLOW: 10/2/20(FIXED COMPLETION DAT

PROJECT NO: ES5 062A-013

SH 62 DALLAS DIVIDE TO RIDGWAY

NAME OF ROAD: 062A

PROJECT COUNTIES: OURAY

SAN MIGUEL

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING 06/13/2009

DATE TIME STARTED 05/12/2009

DATE LET 04/16/2009

DATE WORK BEGAN 05/18/2009

DATE AWARDED 04/28/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/11/2009

DATE ACCEPTED

DATE NOTICE TO PROCEED 05/12/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,432,439.83	PARTICIPATING	\$ 1,811,269.63	\$ 1,811,269.63
AWARD PROJECT AMT:	\$ 6,919,621.03	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.20%	TOTAL EARNINGS	1,811,269.63	1,811,269.63
FUNDS AVAILABLE:	\$ 7,621,170.20	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,811,269.63	1,811,269.63
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-48,938.09	-48,938.09
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,762,331.54	1,762,331.54
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,762,331.54	1,762,331.54
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,762,331.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16870
 PCN: 16870-BID
 PROJECT: ES5 062A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/15/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	REMOVAL OF DELINEATOR	52.000 EACH 10.20000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,511.000 SY 4.90000	0.000 4,001.000 4,001.000	19,604.90	19,604.90
0015	202-00810	REMOVAL OF GROUND SIGN	9.000 EACH 76.50000	0.000 0.000 0.000	0.00	0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	8,042.000 LF 1.02000	0.000 950.000 950.000	969.00	969.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	26.000 EACH 86.70000	0.000 0.000 0.000	0.00	0.00
0030	203-00000	UNCLASSIFIED EXCAVATION	1,840.000 CY 17.04000	0.000 1,478.000 1,478.000	25,185.12	25,185.12
0035	203-01100	PROOF ROLLING	15.000 HOUR 87.64000	0.000 15.000 15.000	1,314.60	1,314.60
0040	203-01140	ROLLING	80.000 HOUR 116.55000	0.000 21.500 21.500	2,505.83	2,505.82
0045	203-01500	BLADING	80.000 HOUR 121.80000	0.000 26.000 26.000	3,166.80	3,166.80
0050	203-01594	COMBINATION LOADER	50.000 HOUR 153.56000	0.000 21.000 21.000	3,224.76	3,224.76
0055	203-01597	POTHOLING	18.000 HOUR 154.42000	0.000 5.000 5.000	772.10	772.10

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	70.000	0.000		
			HOUR	53.000	1,811.54	
			34.18000	53.000		1,811.54
0065	208-00002	*EROSION LOG (12 INCH)	1,000.000	0.000		
			LF	153.000	705.33	
			4.61000	153.000		705.33
0070	208-00020	*SILT FENCE	3,000.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	90.000	0.000		
			DAY	18.000	3,672.00	
			204.00000	18.000		3,672.00
0080	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	6.000	0.000		
			EACH	0.000	0.00	
			132.60000	0.000		0.00
0085	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	4.000	0.000		
			EACH	0.000	0.00	
			163.20000	0.000		0.00
0090	210-04030	*MODIFY GUARDRAIL	6,840.000	0.000		
			LF	6,840.000	23,734.80	
			3.47000	6,840.000		23,734.80
0095	212-00006	*SEEDING (NATIVE)	1.500	0.000		
			ACRE	0.000	0.00	
			427.45000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	1.500	0.000		
			ACRE	0.000	0.00	
			803.46000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	1.500	0.000		
			ACRE	0.000	0.00	
			609.04000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	150.000	0.000		
			LB	0.000	0.00	
			3.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			16.88000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			49.31000	0.000		0.00
0125	304-09014	AGGREGATE BASE COURSE (SPECIAL)	10,000.000	0.000		
			TON	0.000	0.00	
			22.02000	0.000		0.00
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	462.180	0.000		
			TON	462.180	90,125.10	
			195.00000	462.180		90,125.10
0135	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	83,040.000	0.000		
			TON	18,056.380	652,738.14	
			36.15000	18,056.380		652,738.14
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	5,812.000	0.000		
			TON	1,157.440	462,976.00	
			400.00000	1,157.440		462,976.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	40,950.000	0.000		
			GAL	10,766.000	32,943.96	
			3.06000	10,766.000		32,943.96
0150	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	2,817.000	0.000		
			SY	0.000	0.00	
			4.08000	0.000		0.00
0155	506-01020	GEOGRID REINFORCEMENT	4,500.000	0.000		
			SY	4,057.000	25,518.53	
			6.29000	4,057.000		25,518.53
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,038.000	0.000		
			LF	950.000	13,813.00	
			14.54000	950.000		13,813.00
0165	606-02005	*END ANCHORAGE (FLARED)	26.000	0.000		
			EACH	0.000	0.00	
			1,310.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00031	DELINEATOR (TYPE I) (EXTRA HEIGHT)	56.000 EACH	0.000 0.000	0.00	0.00
			30.60000	0.000		0.00
0175	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	26.000 EACH	0.000 0.000	0.00	0.00
			35.70000	0.000		0.00
0180	614-00011	SIGN PANEL (CLASS I)	70.000 SF	0.000 0.000	0.00	0.00
			14.28000	0.000		0.00
0185	614-00012	SIGN PANEL (CLASS II)	36.000 SF	0.000 0.000	0.00	0.00
			18.36000	0.000		0.00
0190	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	77.000 LF	0.000 0.000	0.00	0.00
			5.10000	0.000		0.00
0195	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH	0.000 0.000	0.00	0.00
			20.40000	0.000		0.00
0200	614-01575	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	44.000 LF	0.000 0.000	0.00	0.00
			15.30000	0.000		0.00
0205	614-01578	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH	0.000 0.000	0.00	0.00
			163.20000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.700	8,568.00	8,568.00
			12,240.00000	0.700		8,568.00
0215	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	180,000.00	180,000.00
			360,000.00000	0.500		180,000.00
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.400	4,000.00	4,000.00
			10,000.00000	0.400		4,000.00

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CAT NO0200 ROADWAY						
0225	627-00001	*PAVEMENT MARKING PAINT	3,672.000 GAL	0.000 511.000	10,424.40	
			20.40000	511.000		10,424.40
0230	627-00005	*EPOXY PAVEMENT MARKING	1,284.000 GAL	0.000 0.000	0.00	
			49.98000	0.000		0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	914.000 SF	0.000 635.000	6,153.15	
			9.69000	635.000		6,153.15
0240	630-00000	FLAGGING	4,500.000 HOUR	0.000 1,194.500	26,804.58	
			22.44000	1,194.500		26,804.58
0245	630-00001	PILOT CAR OPERATION	600.000 HOUR	0.000 93.750	3,060.00	
			32.64000	93.750		3,060.00
0250	630-00007	TRAFFIC CONTROL INSPECTION	40.000 DAY	0.000 9.000	1,147.50	
			127.50000	9.000		1,147.50
0255	630-00012	TRAFFIC CONTROL MANAGEMENT	90.000 DAY	0.000 18.000	10,557.00	
			586.50000	18.000		10,557.00
0260	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH	0.000 8.500	260.10	
			30.60000	8.500		260.10
0265	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	90.000 EACH	0.000 45.000	1,606.50	
			35.70000	45.000		1,606.50
0270	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	0.000 4.000	163.20	
			40.80000	4.000		163.20
0275	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	116.000 SF	0.000 58.000	532.44	
			9.18000	58.000		532.44

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CAT NO0200 ROADWAY						
0280	630-80360	DRUM CHANNELIZING DEVICE	400.000	0.000		
			EACH	22.000	224.40	
			10.20000	22.000		224.40
0285	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	12.500	153.00	
			12.24000	12.500		153.00
0290	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0295	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0300	630-80380	TRAFFIC CONE	400.000	0.000		
			EACH	87.500	446.25	
			5.10000	87.500		446.25
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,020.00000	0.000		0.00
0310	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,530.00000	0.000		0.00
0315	630-86820	TRAFFIC SIGNAL (TEMPORARY) (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			816.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	685,767.300	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	500,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	316.830	316.83	
			1.00000	316.830		316.83

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	85,606.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	375,000.000	0.000		
			F A	11,082.920	11,082.92	
			1.00000	11,082.920		11,082.92
0345	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	450,633.000	0.000		
			F A	92,164.050	92,164.05	
			1.00000	92,164.050		92,164.05
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,388.800	0.000		
			F A	3,388.800	3,388.80	
			1.00000	3,388.800		3,388.80
0355	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	388,608.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A CEMENT TREATED BASE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	630-80359	PORTABLE MESSAGE SIGN PANEL ADDED PER MCR/CMO # 2	260.000	0.000		
			DAY	46.000	4,140.00	
			90.00000	46.000		4,140.00
0400	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADDED PER MCR/CMO # 3	1,400.000	0.000		
			CY	1,277.000	44,695.00	
			35.00000	1,277.000		44,695.00

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CAT NO0200 ROADWAY						
0405	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION	-40.000	0.000		
			DOL	-40.000	-40.00	
			1.00000	-40.000		-40.00
			CAT 0200	CURRENT AMT \$	9,395,799.83	\$ 1,774,629.63 \$ 1,774,629.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	16,320.00	
			16,320.00000	1.000		16,320.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	16,320.00	
			16,320.00000	1.000		16,320.00
0390	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	4,000.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	36,640.00	\$ 36,640.00 \$ 36,640.00
PROJECT TOTAL			CURRENT AMT \$	9,432,439.83	\$ 1,811,269.63 \$ 1,811,269.63	