

ESTIMATE SUMMARY

14:14:22

CONTID: C16870

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16870-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.0 DAYS

TIME ALLOW: 10/9/20(FIXED COMPLETION DAT

SH 62 DALLAS DIVIDE TO RIDGWAY

PERCENT TIME: 45.03

ORIG TIME ALLOW: 10/2/20(FIXED COMPLETION DAT

PROJECT NO: ES5 062A-013

SH 62 DALLAS DIVIDE TO RIDGWAY

NAME OF ROAD: 062A

PROJECT COUNTIES: OURAY

SAN MIGUEL

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING	07/18/2009	DATE TIME STARTED	05/12/2009
DATE LET	04/16/2009	DATE WORK BEGAN	05/18/2009
DATE AWARDED	04/28/2009	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/11/2009	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/12/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,465,300.18 PARTICIPATING	\$ 3,371,831.86	\$ 1,560,562.23
AWARD PROJECT AMT:	\$ 6,919,621.03 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.62% TOTAL EARNINGS	3,371,831.86	1,560,562.23
FUNDS AVAILABLE:	\$ 6,093,468.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,371,831.86	1,560,562.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-94,674.96	-45,736.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,277,156.90	1,514,825.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,277,156.90	1,514,825.36
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 1,514,825.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16870
 PCN: 16870-BID
 PROJECT: ES5 062A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/22/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	52.0000 EACH	0.0000 0.0000	0.00	0.00
			10.20000	0.0000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,364.0000 SY	4,001.0000 4,363.0000	21,378.70	40,983.60
			4.90000	8,364.0000		
0015	202-00810	REMOVAL OF GROUND SIGN	9.0000 EACH	0.0000 0.0000	0.00	0.00
			76.50000	0.0000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,918.0000 LF	950.0000 6,968.0000	7,107.36	8,076.36
			1.02000	7,918.0000		
0025	202-01300	*REMOVAL OF END ANCHORAGE	26.0000 EACH	0.0000 26.0000	2,254.20	2,254.20
			86.70000	26.0000		
0030	203-00000	UNCLASSIFIED EXCAVATION	1,700.0000 CY	1,478.0000 0.0000	0.00	25,185.12
			17.04000	1,478.0000		
0035	203-01100	PROOF ROLLING	15.0000 HOUR	15.0000 0.0000	0.00	1,314.60
			87.64000	15.0000		
0040	203-01140	ROLLING	80.0000 HOUR	21.5000 0.0000	0.00	2,505.82
			116.55000	21.5000		
0045	203-01500	BLADING	80.0000 HOUR	26.0000 0.0000	0.00	3,166.80
			121.80000	26.0000		
0050	203-01594	COMBINATION LOADER	50.0000 HOUR	21.0000 0.0000	0.00	3,224.76
			153.56000	21.0000		
0055	203-01597	POTHOLING	18.0000 HOUR	5.0000 0.0000	0.00	772.10
			154.42000	5.0000		

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	70.000	53.000		
			HOUR	0.000	0.00	
			34.18000	53.000		1,811.54
0065	208-00002	*EROSION LOG (12 INCH)	500.000	153.000		
			LF	20.000	92.20	
			4.61000	173.000		797.53
0070	208-00020	*SILT FENCE	1,500.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	100.000	18.000		
			DAY	19.000	3,876.00	
			204.00000	37.000		7,548.00
0080	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	6.000	0.000		
			EACH	0.000	0.00	
			132.60000	0.000		0.00
0085	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	4.000	0.000		
			EACH	0.000	0.00	
			163.20000	0.000		0.00
0090	210-04030	*MODIFY GUARDRAIL	6,840.000	6,840.000		
			LF	0.000	0.00	
			3.47000	6,840.000		23,734.80
0095	212-00006	*SEEDING (NATIVE)	1.500	0.000		
			ACRE	0.000	0.00	
			427.45000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	1.500	0.000		
			ACRE	0.000	0.00	
			803.46000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	1.500	0.000		
			ACRE	0.000	0.00	
			609.04000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	150.000	0.000		
			LB	0.000	0.00	
			3.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			16.88000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			49.31000	0.000		0.00
0125	304-09014	AGGREGATE BASE COURSE (SPECIAL)	10,000.000	0.000		
			TON	0.000	0.00	
			22.02000	0.000		0.00
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	462.180	462.180		
			TON	0.000	0.00	
			195.00000	462.180		90,125.10
0135	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	99,292.000	18,056.380		
			TON	18,361.000	663,750.15	
			36.15000	36,417.380		1,316,488.29
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	6,500.000	1,157.440		
			TON	1,172.750	469,100.00	
			400.00000	2,330.190		932,076.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	50,000.000	10,766.000		
			GAL	14,542.000	44,498.52	
			3.06000	25,308.000		77,442.48
0150	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			4.08000	0.000		0.00
0155	506-01020	GEOGRID REINFORCEMENT	4,057.000	4,057.000		
			SY	0.000	0.00	
			6.29000	4,057.000		25,518.53
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,913.000	950.000		
			LF	5,963.000	86,702.02	
			14.54000	6,913.000		100,515.02
0165	606-02005	*END ANCHORAGE (FLARED)	26.000	0.000		
			EACH	26.000	34,078.20	
			1,310.70000	26.000		34,078.20

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CAT NO0200 ROADWAY						
0170	612-00031	DELINEATOR (TYPE I) (EXTRA HEIGHT)	56.000 EACH	0.000 0.000	0.00	0.00
			30.60000	0.000		0.00
0175	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	26.000 EACH	0.000 0.000	0.00	0.00
			35.70000	0.000		0.00
0180	614-00011	SIGN PANEL (CLASS I)	70.000 SF	0.000 0.000	0.00	0.00
			14.28000	0.000		0.00
0185	614-00012	SIGN PANEL (CLASS II)	36.000 SF	0.000 0.000	0.00	0.00
			18.36000	0.000		0.00
0190	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	77.000 LF	0.000 0.000	0.00	0.00
			5.10000	0.000		0.00
0195	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH	0.000 0.000	0.00	0.00
			20.40000	0.000		0.00
0200	614-01575	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	44.000 LF	0.000 0.000	0.00	0.00
			15.30000	0.000		0.00
0205	614-01578	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH	0.000 0.000	0.00	0.00
			163.20000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.700 0.150	1,836.00	10,404.00
			12,240.00000	0.850		
0215	626-00000	*MOBILIZATION	1.000 L S	0.500 0.100	36,000.00	216,000.00
			360,000.00000	0.600		
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.400 0.100	1,000.00	5,000.00
			10,000.00000	0.500		

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CAT NO0200 ROADWAY						
0225	627-00001	*PAVEMENT MARKING PAINT	4,400.000 GAL 20.40000	511.000 659.000 1,170.000	13,443.60	23,868.00
0230	627-00005	*EPOXY PAVEMENT MARKING	1,546.000 GAL 49.98000	0.000 0.000 0.000	0.00	0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	914.000 SF 9.69000	635.000 0.000 635.000	0.00	6,153.15
0240	630-00000	FLAGGING	5,000.000 HOUR 22.44000	1,194.500 1,039.750 2,234.250	23,331.99	50,136.57
0245	630-00001	PILOT CAR OPERATION	720.000 HOUR 32.64000	93.750 61.500 155.250	2,007.36	5,067.36
0250	630-00007	TRAFFIC CONTROL INSPECTION	50.000 DAY 127.50000	9.000 17.000 26.000	2,167.50	3,315.00
0255	630-00012	TRAFFIC CONTROL MANAGEMENT	100.000 DAY 586.50000	18.000 18.000 36.000	10,557.00	21,114.00
0260	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 30.60000	8.500 0.000 8.500	0.00	260.10
0265	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	103.000 EACH 35.70000	45.000 0.000 45.000	0.00	1,606.50
0270	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 40.80000	4.000 0.000 4.000	0.00	163.20
0275	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	116.000 SF 9.18000	58.000 0.000 58.000	0.00	532.44

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CAT NO0200 ROADWAY						
0280	630-80360	DRUM CHANNELIZING DEVICE	300.000	22.000		
			EACH	0.000	0.00	
			10.20000	22.000		224.40
0285	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000	12.500		
			EACH	0.000	0.00	
			12.24000	12.500		153.00
0290	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0295	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0300	630-80380	TRAFFIC CONE	400.000	87.500		
			EACH	0.000	0.00	
			5.10000	87.500		446.25
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,020.00000	0.000		0.00
0310	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,530.00000	0.000		0.00
0315	630-86820	TRAFFIC SIGNAL (TEMPORARY) (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			816.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	117,244.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	1,000.000	316.830		
			F A	0.000	0.00	
			1.00000	316.830		316.83

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	107,684.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	348,000.000	11,082.920		
			F A	17,185.420	17,185.42	
			1.00000	28,268.340		28,268.34
0345	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	650,000.000	92,164.050		
			F A	114,176.010	114,176.01	
			1.00000	206,340.060		206,340.06
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,388.800	3,388.800		
			F A	0.000	0.00	
			1.00000	3,388.800		3,388.80
0355	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	370,260.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A CEMENT TREATED BASE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	630-80359	PORTABLE MESSAGE SIGN PANEL ADDED PER MCR/CMO # 2	260.000	46.000		
			DAY	68.000	6,120.00	
			90.00000	114.000		10,260.00
0400	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADDED PER MCR/CMO # 3	1,277.000	1,277.000		
			CY	0.000	0.00	
			35.00000	1,277.000		44,695.00

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CAT NO0200 ROADWAY						
0405	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION	-120.000	-40.000		
			DOL	-100.000	-100.00	
			1.00000	-140.000		-140.00
0410	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN ADDED PER MCR/CMO # 6	0.000	0.000		
			LF	0.000	0.00	
			28.20000	0.000		0.00
			CAT 0200	CURRENT AMT \$	9,428,660.18	\$ 1,560,562.23 \$ 3,335,191.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,320.00000	1.000		16,320.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,320.00000	1.000		16,320.00
0390	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	36,640.00	\$ 0.00 \$ 36,640.00
PROJECT TOTAL			CURRENT AMT \$	9,465,300.18	\$ 1,560,562.23 \$	3,371,831.86