

ESTIMATE SUMMARY

13:24:03

CONTID: C16870

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16870-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW: 10/9/20(FIXED COMPLETION DAT

SH 62 DALLAS DIVIDE TO RIDGWAY

PERCENT TIME: 63.58

ORIG TIME ALLOW: 10/2/20(FIXED COMPLETION DAT

PROJECT NO: ES5 062A-013

SH 62 DALLAS DIVIDE TO RIDGWAY

NAME OF ROAD: 062A

PROJECT COUNTIES: OURAY

SAN MIGUEL

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

PAY PERIOD ENDING 08/15/2009

DATE TIME STARTED 05/12/2009

DATE LET 04/16/2009

DATE WORK BEGAN 05/18/2009

DATE AWARDED 04/28/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/11/2009

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 05/12/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 8,888,091.72	PARTICIPATING	\$ 5,692,811.33	\$ 2,320,979.47
AWARD PROJECT AMT:	\$ 6,919,621.03	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.05%	TOTAL EARNINGS	5,692,811.33	2,320,979.47
FUNDS AVAILABLE:	\$ 3,195,280.39	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,692,811.33	2,320,979.47
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-103,794.32	-9,119.36
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,589,017.01	2,311,860.11
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,589,017.01	2,311,860.11
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,311,860.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16870
 PCN: 16870-BID
 PROJECT: ES5 062A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/21/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	52.000	0.000		
			EACH	0.000	0.00	
			10.20000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,364.000	8,364.000		
			SY	0.000	0.00	
			4.90000	8,364.000		40,983.60
0015	202-00810	REMOVAL OF GROUND SIGN	9.000	0.000		
			EACH	0.000	0.00	
			76.50000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,918.000	7,918.000		
			LF	0.000	0.00	
			1.02000	7,918.000		8,076.36
0025	202-01300	*REMOVAL OF END ANCHORAGE	26.000	26.000		
			EACH	0.000	0.00	
			86.70000	26.000		2,254.20
0030	203-00000	UNCLASSIFIED EXCAVATION	1,664.000	1,478.000		
			CY	186.000	3,169.44	
			17.04000	1,664.000		28,354.56
0035	203-01100	PROOF ROLLING	15.000	15.000		
			HOUR	0.000	0.00	
			87.64000	15.000		1,314.60
0040	203-01140	ROLLING	80.000	21.500		
			HOUR	0.000	0.00	
			116.55000	21.500		2,505.82
0045	203-01500	BLADING	80.000	26.000		
			HOUR	2.000	243.60	
			121.80000	28.000		3,410.40
0050	203-01594	COMBINATION LOADER	50.000	21.000		
			HOUR	0.000	0.00	
			153.56000	21.000		3,224.76
0055	203-01597	POTHOLING	18.000	5.000		
			HOUR	0.000	0.00	
			154.42000	5.000		772.10

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	70.000	53.000		
			HOUR	0.000	0.00	
			34.18000	53.000		1,811.54
0065	208-00002	*EROSION LOG (12 INCH)	500.000	173.000		
			LF	88.000	405.68	
			4.61000	261.000		1,203.21
0070	208-00020	*SILT FENCE	1,500.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	100.000	37.000		
			DAY	18.000	3,672.00	
			204.00000	55.000		11,220.00
0080	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	6.000	0.000		
			EACH	0.000	0.00	
			132.60000	0.000		0.00
0085	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	4.000	0.000		
			EACH	0.000	0.00	
			163.20000	0.000		0.00
0090	210-04030	*MODIFY GUARDRAIL	6,840.000	6,840.000		
			LF	0.000	0.00	
			3.47000	6,840.000		23,734.80
0095	212-00006	*SEEDING (NATIVE)	1.500	0.000		
			ACRE	0.000	0.00	
			427.45000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	1.500	0.000		
			ACRE	0.000	0.00	
			803.46000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	1.500	0.000		
			ACRE	0.000	0.00	
			609.04000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	150.000	0.000		
			LB	0.000	0.00	
			3.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			16.88000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			49.31000	0.000		0.00
0125	304-09014	AGGREGATE BASE COURSE (SPECIAL)	0.000	0.000		
			TON	0.000	0.00	
			22.02000	0.000		0.00
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	462.180	462.180		
			TON	0.000	0.00	
			195.00000	462.180		90,125.10
0135	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	99,292.000	36,417.380		
			TON	28,766.750	1,039,918.01	
			36.15000	65,184.130		2,356,406.30
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	6,454.000	2,330.190		
			TON	1,884.420	753,768.00	
			400.00000	4,214.610		1,685,844.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	61,308.000	25,308.000		
			GAL	16,958.000	51,891.48	
			3.06000	42,266.000		129,333.96
0150	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			4.08000	0.000		0.00
0155	506-01020	GEOGRID REINFORCEMENT	4,057.000	4,057.000		
			SY	0.000	0.00	
			6.29000	4,057.000		25,518.53
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,913.000	6,913.000		
			LF	0.000	0.00	
			14.54000	6,913.000		100,515.02
0165	606-02005	*END ANCHORAGE (FLARED)	26.000	26.000		
			EACH	0.000	0.00	
			1,310.70000	26.000		34,078.20

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CAT NO0200 ROADWAY						
0170	612-00031	DELINEATOR (TYPE I) (EXTRA HEIGHT)	56.000 EACH	0.000 0.000	0.00	0.00
			30.60000	0.000		0.00
0175	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	26.000 EACH	0.000 0.000	0.00	0.00
			35.70000	0.000		0.00
0180	614-00011	SIGN PANEL (CLASS I)	70.000 SF	0.000 0.000	0.00	0.00
			14.28000	0.000		0.00
0185	614-00012	SIGN PANEL (CLASS II)	36.000 SF	0.000 0.000	0.00	0.00
			18.36000	0.000		0.00
0190	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	77.000 LF	0.000 0.000	0.00	0.00
			5.10000	0.000		0.00
0195	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH	0.000 0.000	0.00	0.00
			20.40000	0.000		0.00
0200	614-01575	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	44.000 LF	0.000 0.000	0.00	0.00
			15.30000	0.000		0.00
0205	614-01578	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH	0.000 0.000	0.00	0.00
			163.20000	0.000		0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.850 0.000	0.00	10,404.00
			12,240.00000	0.850		
0215	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	144,000.00	360,000.00
			360,000.00000	1.000		
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.000	0.00	5,000.00
			10,000.00000	0.500		

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CAT NO0200 ROADWAY						
0225	627-00001	*PAVEMENT MARKING PAINT	4,400.000 GAL 20.40000	1,170.000 1,034.000 2,204.000	21,093.60	44,961.60
0230	627-00005	*EPOXY PAVEMENT MARKING	1,546.000 GAL 49.98000	0.000 0.000 0.000	0.00	0.00
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	914.000 SF 9.69000	635.000 0.000 635.000	0.00	6,153.15
0240	630-00000	FLAGGING	5,000.000 HOUR 22.44000	2,234.250 1,480.500 3,714.750	33,222.42	83,358.99
0245	630-00001	PILOT CAR OPERATION	720.000 HOUR 32.64000	155.250 127.000 282.250	4,145.28	9,212.64
0250	630-00007	TRAFFIC CONTROL INSPECTION	50.000 DAY 127.50000	26.000 10.000 36.000	1,275.00	4,590.00
0255	630-00012	TRAFFIC CONTROL MANAGEMENT	100.000 DAY 586.50000	36.000 18.000 54.000	10,557.00	31,671.00
0260	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 30.60000	8.500 2.500 11.000	76.50	336.60
0265	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	116.000 EACH 35.70000	45.000 13.000 58.000	464.10	2,070.60
0270	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 40.80000	4.000 0.000 4.000	0.00	163.20
0275	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	116.000 SF 9.18000	58.000 0.000 58.000	0.00	532.44

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CAT NO0200 ROADWAY						
0280	630-80360	DRUM CHANNELIZING DEVICE	300.000	22.000		
			EACH	55.500	566.10	
			10.20000	77.500		790.50
0285	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000	12.500		
			EACH	0.000	0.00	
			12.24000	12.500		153.00
0290	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0295	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0300	630-80380	TRAFFIC CONE	350.000	87.500		
			EACH	87.500	446.25	
			5.10000	175.000		892.50
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,020.00000	0.000		0.00
0310	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,530.00000	0.000		0.00
0315	630-86820	TRAFFIC SIGNAL (TEMPORARY) (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			816.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	11,244.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	1,500.000	316.830		
			F A	0.000	0.00	
			1.00000	316.830		316.83

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	107,684.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	100,000.000	28,268.340		
			F A	27,322.980	27,322.98	
			1.00000	55,591.320		55,591.32
0345	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	600,000.000	206,340.060		
			F A	188,548.020	188,548.02	
			1.00000	394,888.080		394,888.08
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,388.800	3,388.800		
			F A	0.000	0.00	
			1.00000	3,388.800		3,388.80
0355	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A CEMENT TREATED BASE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	1,895.810	1,895.81	
			1.00000	1,895.810		1,895.81
0395	630-80359	PORTABLE MESSAGE SIGN PANEL ADDED PER MCR/CMO # 2	260.000	114.000		
			DAY	56.000	5,040.00	
			90.00000	170.000		15,300.00
0400	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADDED PER MCR/CMO # 3	1,277.000	1,277.000		
			CY	0.000	0.00	
			35.00000	1,277.000		44,695.00

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CAT NO0200 ROADWAY						
0405	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION	-140.000	-140.000		
			DOL	-20.000	-20.00	
			1.00000	-160.000		-160.00
0410	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN ADDED PER MCR/CMO # 6	418.000	0.000		
			LF	418.000	11,787.60	
			28.20000	418.000		11,787.60
0415	304-09000	AGGREGATE BASE COURSE (SPECIAL) ADDED PER CMO # 7	5,127.000	0.000		
			CY	474.000	17,490.60	
			36.90000	474.000		17,490.60
			CAT 0200	CURRENT AMT \$	8,851,451.72	\$ 2,320,979.47 \$ 5,656,171.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,320.00000	1.000		16,320.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,320.00000	1.000		16,320.00
0390	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	36,640.00	\$ 0.00 \$ 36,640.00
PROJECT TOTAL			CURRENT AMT \$	8,888,091.72	\$ 2,320,979.47 \$	5,692,811.33