

ESTIMATE SUMMARY

10:15:29

CONTID: C16870

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16870-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 154.0 DAYS

TIME ALLOW: 10/12/20( FIXED COMPLETION DAT

SH 62 DALLAS DIVIDE TO RIDGWAY

PERCENT TIME: 100.00

ORIG TIME ALLOW: 10/2/20( FIXED COMPLETION DAT

PROJECT NO: ES5 062A-013

SH 62 DALLAS DIVIDE TO RIDGWAY

NAME OF ROAD: 062A

PROJECT COUNTIES: OURAY

SAN MIGUEL

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING	10/12/2009	DATE TIME STARTED	05/12/2009
DATE LET	04/16/2009	DATE WORK BEGAN	05/18/2009
DATE AWARDED	04/28/2009	DATE TIME STOPPED	10/12/2009
DATE CONTRACT EXECUTED	05/11/2009	DATE ACCEPTED	10/12/2009
DATE NOTICE TO PROCEED	05/12/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,098,292.99 PARTICIPATING	\$ 9,098,293.00	\$ 854,820.39
AWARD PROJECT AMT:	\$ 6,919,621.03 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	9,098,293.00	854,820.39
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	9,098,293.00	854,820.39
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-103,794.32	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	8,994,498.68	854,820.39
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	8,994,498.68	854,820.39
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 854,820.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16870  
 PCN: 16870-BID  
 PROJECT: ES5 062A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 10/13/2009

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	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	211.000 EACH 10.20000	0.000 211.000 211.000	2,152.20	2,152.20
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,364.000 SY 4.90000	8,364.000 0.000 8,364.000	0.00	40,983.60
0015	202-00810	*REMOVAL OF GROUND SIGN	9.000 EACH 76.50000	0.000 9.000 9.000	688.50	688.50
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,918.000 LF 1.02000	7,918.000 0.000 7,918.000	0.00	8,076.36
0025	202-01300	*REMOVAL OF END ANCHORAGE	26.000 EACH 86.70000	26.000 0.000 26.000	0.00	2,254.20
0030	203-00000	UNCLASSIFIED EXCAVATION	1,664.000 CY 17.04000	1,664.000 0.000 1,664.000	0.00	28,354.56
0035	203-01100	PROOF ROLLING	15.000 HOUR 87.64000	15.000 0.000 15.000	0.00	1,314.60
0040	203-01140	ROLLING	22.000 HOUR 116.55000	21.500 0.500 22.000	58.28	2,564.10
0045	203-01500	BLADING	31.000 HOUR 121.80000	28.000 3.000 31.000	365.40	3,775.80
0050	203-01594	COMBINATION LOADER	30.000 HOUR 153.56000	21.000 9.000 30.000	1,382.04	4,606.80
0055	203-01597	POTHOLING	5.000 HOUR 154.42000	5.000 0.000 5.000	0.00	772.10

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	76.000	53.000		
			HOUR	23.000	786.14	
			34.18000	76.000		2,597.68
0065	208-00002	*EROSION LOG (12 INCH)	261.000	261.000		
			LF	0.000	0.00	
			4.61000	261.000		1,203.21
0070	208-00020	*SILT FENCE DELETED PER FORM 105 - 3	0.000	0.000		
			LF	0.000	0.00	
			1.31000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	93.000	76.000		
			DAY	17.000	3,468.00	
			204.00000	93.000		18,972.00
0080	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000	5.000		
			EACH	0.000	0.00	
			132.60000	5.000		663.00
0085	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000	3.000		
			EACH	0.000	0.00	
			163.20000	3.000		489.60
0090	210-04030	*MODIFY GUARDRAIL	6,840.000	6,840.000		
			LF	0.000	0.00	
			3.47000	6,840.000		23,734.80
0095	212-00006	*SEEDING (NATIVE)	0.300	0.300		
			ACRE	0.000	0.00	
			427.45000	0.300		128.24
0100	212-00032	*SOIL CONDITIONING	0.300	0.300		
			ACRE	0.000	0.00	
			803.46000	0.300		241.04
0105	213-00004	*MULCHING (WEED FREE STRAW) DELETED PER FORM 105 - 3	0.000	0.000		
			ACRE	0.000	0.00	
			609.04000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	1,050.000	1,050.000		
			LB	0.000	0.00	
			3.27000	1,050.000		3,433.50

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CAT NO0200 ROADWAY						
0115	304-01005	AGGREGATE BASE COURSE (CLASS 1) DELETED PER MCR/CMO # 3	0.000 CY 16.88000	0.000 0.000 0.000	0.00	0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6) DELETED PER MCR/CMO # 3	0.000 CY 49.31000	0.000 0.000 0.000	0.00	0.00
0125	304-09014	AGGREGATE BASE COURSE (SPECIAL) DELETED PER CMO # 7	0.000 TON 22.02000	0.000 0.000 0.000	0.00	0.00
0130	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	462.180 TON 195.00000	462.180 0.000 462.180	0.00	90,125.10
0135	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	99,362.910 TON 36.15000	96,396.370 2,966.540 99,362.910	107,240.42	3,591,969.20
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	6,429.780 TON 400.00000	6,237.270 192.510 6,429.780	77,004.00	2,571,912.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	57,746.000 GAL 3.06000	56,513.000 1,233.000 57,746.000	3,772.98	176,702.76
0150	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1) DELETED PER FORM 105 - 3	0.000 SY 4.08000	0.000 0.000 0.000	0.00	0.00
0155	506-01020	GEOGRID REINFORCEMENT	4,057.000 SY 6.29000	4,057.000 0.000 4,057.000	0.00	25,518.53
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,913.000 LF 14.54000	6,913.000 0.000 6,913.000	0.00	100,515.02
0165	606-02005	*END ANCHORAGE (FLARED)	26.000 EACH 1,310.70000	26.000 0.000 26.000	0.00	34,078.20

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CAT NO0200 ROADWAY						
0170	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	171.000 EACH 30.60000	0.000 171.000 171.000	5,232.60	5,232.60
0175	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	87.000 EACH 35.70000	0.000 87.000 87.000	3,105.90	3,105.90
0180	614-00011	*SIGN PANEL (CLASS I)	70.000 SF 14.28000	0.000 70.000 70.000	999.60	999.60
0185	614-00012	*SIGN PANEL (CLASS II)	36.000 SF 18.36000	0.000 36.000 36.000	660.96	660.96
0190	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	97.000 LF 5.10000	0.000 97.000 97.000	494.70	494.70
0195	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH 20.40000	0.000 7.000 7.000	142.80	142.80
0200	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	47.000 LF 15.30000	0.000 47.000 47.000	719.10	719.10
0205	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH 163.20000	0.000 4.000 4.000	652.80	652.80
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 12,240.00000	0.850 0.150 1.000	1,836.00	12,240.00
0215	626-00000	*MOBILIZATION	1.000 L S 360,000.00000	1.000 0.000 1.000	0.00	360,000.00
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.750 0.250 1.000	2,500.00	10,000.00

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CAT NO0200 ROADWAY						
0225	627-00001	*PAVEMENT MARKING PAINT	3,201.000 GAL 20.40000	3,134.000 67.000 3,201.000	1,366.80	65,300.40
0230	627-00005	*EPOXY PAVEMENT MARKING	1,488.000 GAL 49.98000	0.000 1,488.000 1,488.000	74,370.24	74,370.24
0235	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	635.000 SF 9.69000	635.000 0.000 635.000	0.00	6,153.15
0240	630-00000	*FLAGGING	6,046.000 HOUR 22.44000	5,530.000 516.000 6,046.000	11,579.04	135,672.24
0245	630-00001	*PILOT CAR OPERATION	455.000 HOUR 32.64000	434.000 21.000 455.000	685.44	14,851.20
0250	630-00007	*TRAFFIC CONTROL INSPECTION	56.000 DAY 127.50000	50.000 6.000 56.000	765.00	7,140.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	91.000 DAY 586.50000	75.000 16.000 91.000	9,384.00	53,371.50
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH 30.60000	19.800 4.200 24.000	128.52	734.40
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000 EACH 35.70000	116.100 18.900 135.000	674.73	4,819.50
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 40.80000	7.200 0.800 8.000	32.64	326.40
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	116.000 SF 9.18000	104.400 11.600 116.000	106.49	1,064.88

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	208.000	169.200		
			EACH	38.800	395.76	
			10.20000	208.000		2,121.60
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	22.500		
			EACH	2.500	30.60	
			12.24000	25.000		306.00
0290	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED) DELETED PER MCR/CMO # 2	0.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0295	630-80370	CONCRETE BARRIER (TEMPORARY) DELETED PER FORM 105 - 3	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	350.000	315.000		
			EACH	35.000	178.50	
			5.10000	350.000		1,785.00
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,020.00	
			1,020.00000	1.000		1,020.00
0310	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) DELETED PER FORM 105 - 3	0.000	0.000		
			EACH	0.000	0.00	
			1,530.00000	0.000		0.00
0315	630-86820	*TRAFFIC SIGNAL (TEMPORARY) (STATE FURNISHED) DELETED PER FORM 105 - 3	0.000	0.000		
			EACH	0.000	0.00	
			816.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	821.160	821.160		
			F A	0.000	0.00	
			1.00000	821.160		821.16

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	77,457.260	0.000		
			F A	77,457.260	77,457.26	
			1.00000	77,457.260		77,457.26
0340	700-70016	F/A FUEL COST ADJUSTMENT	93,726.230	88,393.400		
			F A	5,332.830	5,332.83	
			1.00000	93,726.230		93,726.23
0345	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	593,975.250	578,790.540		
			F A	15,184.710	15,184.71	
			1.00000	593,975.250		593,975.25
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,388.800	3,388.800		
			F A	0.000	0.00	
			1.00000	3,388.800		3,388.80
0355	700-70023	F/A ON-THE-JOB TRAINEE DELETED PER FORM 105 - 3	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	190,273.210	0.000		
			F A	190,273.210	190,273.21	
			1.00000	190,273.210		190,273.21
0365	700-70028	F/A ESB PROGRAM DELETED PER FORM 105 - 3	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A CEMENT TREATED BASE - DELETED PER FORM 105 - 3	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	1,895.810	1,895.810		
			F A	0.000	0.00	
			1.00000	1,895.810		1,895.81
0395	630-80359	PORTABLE MESSAGE SIGN PANEL ADDED PER MCR/CMO # 2	284.000	240.000		
			DAY	44.000	3,960.00	
			90.00000	284.000		25,560.00
0400	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADDED PER MCR/CMO # 3	1,277.000	1,277.000		
			CY	0.000	0.00	
			35.00000	1,277.000		44,695.00



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CAT NO0200 ROADWAY							
0405	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION	-220.000	-220.000			
		DOL		0.000	0.00		
			1.00000	-220.000		-220.00	
0410	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN ADDED PER MCR/CMO # 6	418.000	418.000			
		LF		0.000	0.00		
			28.20000	418.000		11,787.60	
0415	304-09000	AGGREGATE BASE COURSE (SPECIAL) ADDED PER CMO # 7	14,028.000	7,290.000			
		CY		6,738.000	248,632.20		
			36.90000	14,028.000		517,633.20	
0420	900-00006	ADDED ITEM (DOLLAR)/ MATERIALS PRICE REDUCTION	-452.200	-452.200			
		DOL		0.000	0.00		
			1.00000	-452.200		-452.20	
			CAT 0200	CURRENT AMT \$	9,061,652.99 \$	854,820.39 \$	9,061,652.99
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
		EACH		0.000	0.00		
			16,320.00000	1.000		16,320.00	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
		EACH		0.000	0.00		
			16,320.00000	1.000		16,320.00	
0390	620-00020	SANITARY FACILITY	2.000	2.000			
		EACH		0.000	0.00		
			2,000.00000	2.000		4,000.00	
			CAT 0400	CURRENT AMT \$	36,640.00 \$	0.00 \$	36,640.00
PROJECT TOTAL			CURRENT AMT \$	9,098,292.99 \$	854,820.39 \$	9,098,292.99	