

ESTIMATE SUMMARY

CONTID: C16878

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16878-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

65 WORK DAYS

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

PERCENT TIME: 73.85

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: SHE2254-075

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

NAME OF ROAD: 225A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 10/23/2009

DATE TIME STARTED 07/26/2009

6663 COLORADO BLVD.

DATE LET 05/21/2009

DATE WORK BEGAN 07/26/2009

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED

COMMERCE CITY CO 80022 303/287-8905

DATE NOTICE TO PROCEED 07/26/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 990,150.15	PARTICIPATING	\$ 542,467.10	\$ 127,733.10
AWARD PROJECT AMT:	\$ 854,374.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	54.79%	TOTAL EARNINGS	542,467.10	127,733.10
FUNDS AVAILABLE:	\$ 447,683.05	STOCKPILED MATERIALS	23,660.00	23,660.00
		GROSS EARNINGS	566,127.10	151,393.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-12,815.62	-913.60
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	553,311.48	150,479.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	553,311.48	150,479.50
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 150,479.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16878  
 PCN: 16878-BID  
 PROJECT: SHE2254-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/23/2009

09:46:56

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	113.000 EACH 6.35000	0.000 113.000 113.000	717.55	717.55
0010	203-01500	BLADING	75.000 HOUR 145.00000	3.000 62.500 65.500	9,062.50	9,497.50
0015	203-01597	*POTHOLING	20.000 HOUR 185.00000	0.000 0.000 0.000	0.00	0.00
0020	207-00205	TOPSOIL	4,450.000 CY 7.00000	0.000 0.000 0.000	0.00	0.00
0025	208-00004	SILT BERM	756.000 LF 10.00000	0.000 0.000 0.000	0.00	0.00
0030	208-00045	CONCRETE WASHOUT STRUCTURE	3.000 EACH 650.00000	0.000 2.000 2.000	1,300.00	1,300.00
0035	208-00050	STORM DRAIN INLET PROTECTION	16.000 EACH 200.00000	16.000 0.000 16.000	0.00	3,200.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000 EACH 1,500.00000	5.000 0.000 5.000	0.00	7,500.00
0045	208-00206	EROSION CONTROL SUPERVISOR	20.000 DAY 210.00000	13.000 0.000 13.000	0.00	2,730.00
0050	212-00006	*SEEDING (NATIVE)	7.760 ACRE 845.00000	0.000 0.000 0.000	0.00	0.00
0055	212-00032	*SOIL CONDITIONING	7.760 ACRE 1,955.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	213-00061	*MULCH TACKIFIER 0	776.000	0.000		
			LB	0.000	0.00	
			0.70000	0.000		0.00
0065	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	37,756.000	0.000		
			SY	0.000	0.00	
			1.05000	0.000		0.00
0065		MATERIAL ALLOWANCE SOIL RETENTION BLANKET		0.000		
			SY	26,000.000	23,660.00	
			0.91000	26,000.000		23,660.00
0070	601-03000	*CONCRETE CLASS D	18.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0075	606-20010	*TENSIONED CABLE BARRIER	12,707.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0080	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	10.000	0.000		
			EACH	10.000	28,600.00	
			2,860.00000	10.000		28,600.00
0085	608-01550	PLACE ASPHALT MILLINGS	5,757.000	5,757.000		
			SY	0.000	0.00	
			6.00000	5,757.000		34,542.00
0090	612-00001	*DELINEATOR (TYPE I)	47.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0095	612-00002	*DELINEATOR (TYPE II)	2.000	0.000		
			EACH	0.000	0.00	
			26.25000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	30.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0105	612-00022	*DELINEATOR (TYPE II) (BARRIER)	92.000	0.000		
			EACH	92.000	1,909.00	
			20.75000	92.000		1,909.00

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CAT NO0200 ROADWAY						
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.000	0.00	
			3,300.00000	0.660		2,178.00
0115	626-00000	*MOBILIZATION	0.500	0.300		
			L S	0.200	6,000.00	
			30,000.00000	0.500		15,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0125	630-00003	UNIFORMED TRAFFIC CONTROL	440.000	277.000		
			HOUR	0.000	0.00	
			58.00000	277.000		16,066.00
0130	630-00004	TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.000	0.00	
			4,700.00000	0.500		2,350.00
0135	630-00007	TRAFFIC CONTROL INSPECTION	22.000	16.000		
			DAY	0.000	0.00	
			115.00000	16.000		1,840.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000	21.000		
			DAY	0.000	0.00	
			600.00000	21.000		12,600.00
0145	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	10.000		
			EACH	0.000	0.00	
			43.00000	10.000		430.00
0150	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	14.000		
			EACH	0.000	0.00	
			63.00000	14.000		882.00
0155	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	13.000	6.500		
			EACH	0.000	0.00	
			110.00000	6.500		715.00
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	48.000		
			SF	0.000	0.00	
			21.00000	48.000		1,008.00

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CAT NO0200 ROADWAY						
0165	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 5,800.00000	1.000 0.000 1.000	0.00	5,800.00
0170	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,000.00000	0.500 0.000 0.500	0.00	500.00
0175	630-80360	DRUM CHANNELIZING DEVICE	105.000 EACH 47.00000	52.500 0.000 52.500	0.00	2,467.50
0180	630-80380	TRAFFIC CONE	300.000 EACH 9.00000	149.500 0.000 149.500	0.00	1,345.50
0185	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,500.00000	0.500 0.000 0.500	0.00	8,250.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70011	F/A PARTNERING	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0215	700-70380	F/A EROSION CONTROL	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	581,092.05 \$	71,249.05 \$	188,088.05
CAT NO0201 ROADWAY							
0220	202-00200	REMOVAL OF SIDEWALK	4.500	0.000			
			SY	4.500	585.00		
			130.00000	4.500		585.00	
0225	202-00250	*REMOVAL OF PAVEMENT MARKING	5,520.000	0.000			
			SF	2,989.000	3,138.45		
			1.05000	2,989.000		3,138.45	
0230	210-04010	ADJUST MANHOLE	1.000	0.000			
			EACH	1.000	600.00		
			600.00000	1.000		600.00	
0235	601-40401	*STRUCTURAL CONCRETE STAIN	26,202.000	0.000			
			SF	26,202.000	39,303.00		
			1.50000	26,202.000		39,303.00	
0240	606-00720	GUARDRAIL TYPE 7 (STYLE CC)	3,931.000	3,901.000			
			LF	30.000	1,680.00		
			56.00000	3,931.000		220,136.00	
0245	608-00000	CONCRETE SIDEWALK	4.500	0.000			
			SY	4.500	1,080.00		
			240.00000	4.500		1,080.00	
0250	612-00022	*DELINEATOR (TYPE II) (BARRIER)	21.000	0.000			
			EACH	0.000	0.00		
			20.75000	0.000		0.00	
0255	614-00012	*SIGN PANEL (CLASS II)	12.500	0.000			
			SF	12.500	200.00		
			16.00000	12.500		200.00	
0260	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	2.000	0.000			
			EACH	0.000	0.00		
			385.00000	0.000		0.00	

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CAT NO0201 ROADWAY						
0265	614-85001	IMPACT ATTENUATOR	2.000	2.000		
			EACH	0.000	0.00	
			21,000.00000	2.000		42,000.00
0270	626-00000	*MOBILIZATION	0.500	0.300		
			L S	0.200	6,000.00	
			30,000.00000	0.500		15,000.00
0275	627-00005	*EPOXY PAVEMENT MARKING	67.000	0.000		
			GAL	42.000	3,318.00	
			79.00000	42.000		3,318.00
0280	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	54.000	0.000		
			GAL	0.000	0.00	
			23.00000	0.000		0.00
0285	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	1,314.000	0.000		
			SF	1,081.000	13,674.65	
			12.65000	1,081.000		13,674.65
0290	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	107.000	0.000		
			SF	107.000	2,487.75	
			23.25000	107.000		2,487.75
0295	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,650.000	0.000		
			SF	1,272.000	8,077.20	
			6.35000	1,272.000		8,077.20
0300	630-00000	FLAGGING	240.000	174.500		
			HOUR	0.000	0.00	
			22.00000	174.500		3,839.00
0305	630-00007	TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	0.000	0.00	
			115.00000	0.000		0.00
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	20.000	0.000		
			DAY	0.000	0.00	
			600.00000	0.000		0.00

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CAT NO0201 ROADWAY						
0315	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
			<hr/>			
		CAT 0201	CURRENT AMT	\$ 388,458.10	\$ 80,144.05	\$ 357,439.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0320	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0325	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
			<hr/>			
		CAT 0400	CURRENT AMT	\$ 20,600.00	\$ 0.00	\$ 20,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 990,150.15	\$ 151,393.10	\$ 566,127.10