

ESTIMATE SUMMARY

CONTID: C16878

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16878-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

74 WORK DAYS

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

PERCENT TIME: 72.97

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

SHE2254-075

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

NAME OF ROAD:

225A

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING

11/10/2009

DATE TIME STARTED 07/26/2009

6663 COLORADO BLVD.

DATE LET

05/21/2009

DATE WORK BEGAN 07/26/2009

DATE AWARDED

06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/11/2009

DATE ACCEPTED

COMMERCE CITY

CO 80022

303/287-8905

DATE NOTICE TO PROCEED

07/26/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,007,118.65 PARTICIPATING	\$ 793,067.00	\$ 250,599.90
AWARD PROJECT AMT:	\$ 854,374.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.75% TOTAL EARNINGS	793,067.00	250,599.90
FUNDS AVAILABLE:	\$ 214,051.65 STOCKPILED MATERIALS	0.00	-23,660.00
	GROSS EARNINGS	793,067.00	226,939.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,815.62	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	780,251.38	226,939.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	780,251.38	226,939.90
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 226,939.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE2254-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/10/2009

14:27:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	113.000	113.000		
			EACH	0.000	0.00	
			6.35000	113.000		717.55
0010	203-01500	BLADING	75.000	65.500		
			HOUR	0.000	0.00	
			145.00000	65.500		9,497.50
0015	203-01597	*POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			185.00000	0.000		0.00
0020	207-00205	TOPSOIL	4,450.000	0.000		
			CY	0.000	0.00	
			7.00000	0.000		0.00
0025	208-00004	SILT BERM	756.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0030	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	0.000	0.00	
			650.00000	2.000		1,300.00
0035	208-00050	STORM DRAIN INLET PROTECTION	16.000	16.000		
			EACH	0.000	0.00	
			200.00000	16.000		3,200.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0045	208-00206	EROSION CONTROL SUPERVISOR	20.000	13.000		
			DAY	0.000	0.00	
			210.00000	13.000		2,730.00
0050	212-00006	*SEEDING (NATIVE)	7.760	0.000		
			ACRE	5.800	4,901.00	
			845.00000	5.800		4,901.00
0055	212-00032	*SOIL CONDITIONING	7.760	0.000		
			ACRE	5.800	11,339.00	
			1,955.00000	5.800		11,339.00

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CAT NO0200 ROADWAY						
0060	213-00061	*MULCH TACKIFIER 0	776.000	0.000		
			LB	0.000	0.00	
			0.70000	0.000		0.00
0065	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	37,756.000	0.000		
			SY	28,000.000	29,400.00	
			1.05000	28,000.000		29,400.00
0065		MATERIAL ALLOWANCE SOIL RETENTION BLANKET		26,000.000		
			SY	-26,000.000	-23,660.00	
			0.91000	0.000		0.00
0070	601-03000	*CONCRETE CLASS D	18.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0075	606-20010	*TENSIONED CABLE BARRIER	12,707.000	0.000		
			LF	12,630.000	138,930.00	
			11.00000	12,630.000		138,930.00
0080	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	10.000	10.000		
			EACH	0.000	0.00	
			2,860.00000	10.000		28,600.00
0085	608-01550	PLACE ASPHALT MILLINGS	5,757.000	5,757.000		
			SY	0.000	0.00	
			6.00000	5,757.000		34,542.00
0090	612-00001	*DELINEATOR (TYPE I)	47.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0095	612-00002	*DELINEATOR (TYPE II)	2.000	0.000		
			EACH	0.000	0.00	
			26.25000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	30.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0105	612-00022	*DELINEATOR (TYPE II) (BARRIER)	92.000	92.000		
			EACH	0.000	0.00	
			20.75000	92.000		1,909.00

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CAT NO0200 ROADWAY						
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.000	0.00	
			3,300.00000	0.660		2,178.00
0115	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			30,000.00000	0.500		15,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0125	630-00003	UNIFORMED TRAFFIC CONTROL	598.250	277.000		
			HOURL	321.250	18,632.50	
			58.00000	598.250		34,698.50
0130	630-00004	TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	1,880.00	
			4,700.00000	0.900		4,230.00
0135	630-00007	TRAFFIC CONTROL INSPECTION	48.000	16.000		
			DAY	32.000	3,680.00	
			115.00000	48.000		5,520.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	53.000	21.000		
			DAY	32.000	19,200.00	
			600.00000	53.000		31,800.00
0145	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	10.000		
			EACH	8.000	344.00	
			43.00000	18.000		774.00
0150	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	14.000		
			EACH	11.200	705.60	
			63.00000	25.200		1,587.60
0155	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	13.000	6.500		
			EACH	5.200	572.00	
			110.00000	11.700		1,287.00
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	48.000		
			SF	38.400	806.40	
			21.00000	86.400		1,814.40

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CAT NO0200 ROADWAY						
0165	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 5,800.00000	1.000 0.800 1.800	4,640.00	10,440.00
0170	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,000.00000	0.500 1.300 1.800	1,300.00	1,800.00
0175	630-80360	DRUM CHANNELIZING DEVICE	105.000 EACH 47.00000	52.500 42.000 94.500	1,974.00	4,441.50
0180	630-80380	TRAFFIC CONE	300.000 EACH 9.00000	149.500 119.600 269.100	1,076.40	2,421.90
0185	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,500.00000	0.500 0.400 0.900	6,600.00	14,850.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70011	F/A PARTNERING	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70380	F/A EROSION CONTROL	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
2002	612-00075	REFLECTOR STRIP (6 INCH) REFLECTOR STRIP 6"	0.000	0.000		
			EACH	0.000	0.00	
			24.80000	0.000		0.00
2004	210-04020	*MODIFY INLET RIASE INLET 30"	0.000	0.000		
			EACH	0.000	0.00	
			6,900.00000	0.000		0.00
2005	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	0.000	0.000		
			CY	0.000	0.00	
			15.21739	0.000		0.00
			CAT 0200	CURRENT AMT \$	598,060.55 \$	222,320.90 \$
						410,408.95
CAT NO0201 ROADWAY						
0220	202-00200	REMOVAL OF SIDEWALK	4.500	4.500		
			SY	0.000	0.00	
			130.00000	4.500		585.00
0225	202-00250	*REMOVAL OF PAVEMENT MARKING	5,520.000	2,989.000		
			SF	0.000	0.00	
			1.05000	2,989.000		3,138.45
0230	210-04010	ADJUST MANHOLE	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0235	601-40401	*STRUCTURAL CONCRETE STAIN	26,202.000	26,202.000		
			SF	0.000	0.00	
			1.50000	26,202.000		39,303.00
0240	606-00720	GUARDRAIL TYPE 7 (STYLE CC)	3,931.000	3,931.000		
			LF	0.000	0.00	
			56.00000	3,931.000		220,136.00
0245	608-00000	CONCRETE SIDEWALK	4.500	4.500		
			SY	0.000	0.00	
			240.00000	4.500		1,080.00
0250	612-00022	*DELINEATOR (TYPE II) (BARRIER)	21.000	0.000		
			EACH	0.000	0.00	
			20.75000	0.000		0.00

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CAT NO0201 ROADWAY						
0255	614-00012	*SIGN PANEL (CLASS II)	12.500	12.500		
			SF	0.000	0.00	
			16.00000	12.500		200.00
0260	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	2.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0265	614-85001	IMPACT ATTENUATOR	2.000	2.000		
			EACH	0.000	0.00	
			21,000.00000	2.000		42,000.00
0270	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			30,000.00000	0.500		15,000.00
0275	627-00005	*EPOXY PAVEMENT MARKING	67.000	42.000		
			GAL	0.000	0.00	
			79.00000	42.000		3,318.00
0280	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	54.000	0.000		
			GAL	0.000	0.00	
			23.00000	0.000		0.00
0285	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	1,314.000	1,081.000		
			SF	0.000	0.00	
			12.65000	1,081.000		13,674.65
0290	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	107.000	107.000		
			SF	0.000	0.00	
			23.25000	107.000		2,487.75
0295	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,650.000	1,272.000		
			SF	0.000	0.00	
			6.35000	1,272.000		8,077.20
0300	630-00000	FLAGGING	240.000	174.500		
			HOUR	64.500	1,419.00	
			22.00000	239.000		5,258.00
0305	630-00007	TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0201 ROADWAY						
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	20.000	0.000		
			DAY	0.000	0.00	
			600.00000	0.000		0.00
0315	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	1.000		
			EACH	0.800	3,200.00	
			4,000.00000	1.800		7,200.00
			CAT 0201	CURRENT AMT \$	388,458.10 \$	4,619.00 \$ 362,058.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0320	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0325	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
			CAT 0400	CURRENT AMT \$	20,600.00 \$	0.00 \$ 20,600.00
PROJECT TOTAL			CURRENT AMT \$	1,007,118.65 \$	226,939.90 \$	793,067.00