

ESTIMATE SUMMARY

07:26:20

CONTID: C16878

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16878-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

74 WORK DAYS

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

PERCENT TIME: 72.97

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: SHE2254-075

I-225 MEDIAN CABLE BARRIER & SH 83 TPYE 7 BARRIER

NAME OF ROAD: 225A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 02/18/2010

DATE TIME STARTED 07/26/2009

6663 COLORADO BLVD.

DATE LET 05/21/2009

DATE WORK BEGAN 07/26/2009

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED

COMMERCE CITY CO 80022 303/287-8905

DATE NOTICE TO PROCEED 07/26/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,089,457.90 PARTICIPATING	\$ 916,521.65	\$ 123,454.65
AWARD PROJECT AMT: \$ 854,374.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 84.13% TOTAL EARNINGS	916,521.65	123,454.65
FUNDS AVAILABLE: \$ 172,936.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	916,521.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,815.62	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	903,706.03
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	903,706.03
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 123,454.65

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	113.000	113.000		
			EACH	0.000	0.00	
			6.35000	113.000		717.55
0010	203-01500	BLADING	75.000	65.500		
			HOUR	-3.000	-435.00	
			145.00000	62.500		9,062.50
0015	203-01597	*POTHOLING	20.000	0.000		
			HOUR	4.000	740.00	
			185.00000	4.000		740.00
0020	207-00205	TOPSOIL	4,450.000	0.000		
			CY	785.000	5,495.00	
			7.00000	785.000		5,495.00
0025	208-00004	SILT BERM	756.000	0.000		
			LF	756.000	7,560.00	
			10.00000	756.000		7,560.00
0030	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	0.000	0.00	
			650.00000	2.000		1,300.00
0035	208-00050	STORM DRAIN INLET PROTECTION	16.000	16.000		
			EACH	0.000	0.00	
			200.00000	16.000		3,200.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0045	208-00206	EROSION CONTROL SUPERVISOR	20.000	13.000		
			DAY	7.000	1,470.00	
			210.00000	20.000		4,200.00
0050	212-00006	*SEEDING (NATIVE)	7.760	5.800		
			ACRE	0.280	236.60	
			845.00000	6.080		5,137.60
0055	212-00032	*SOIL CONDITIONING	7.760	5.800		
			ACRE	0.280	547.40	
			1,955.00000	6.080		11,886.40

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CAT NO0200 ROADWAY						
0060	213-00061	*MULCH TACKIFIER 0	776.000	0.000		
			LB	0.000	0.00	
			0.70000	0.000		0.00
0065	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	37,756.000	28,000.000		
			SY	0.000	0.00	
			1.05000	28,000.000		29,400.00
0065		MATERIAL ALLOWANCE SOIL RETENTION BLANKET		0.000		
			SY	0.000	0.00	
			0.91000	0.000		0.00
0070	601-03000	*CONCRETE CLASS D	29.262	0.000		
			CY	29.262	5,267.16	
			180.00000	29.262		5,267.16
0075	606-20010	*TENSIONED CABLE BARRIER	12,707.000	12,630.000		
			LF	0.000	0.00	
			11.00000	12,630.000		138,930.00
0080	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	10.000	10.000		
			EACH	0.000	0.00	
			2,860.00000	10.000		28,600.00
0085	608-01550	PLACE ASPHALT MILLINGS	5,757.000	5,757.000		
			SY	0.000	0.00	
			6.00000	5,757.000		34,542.00
0090	612-00001	*DELINEATOR (TYPE I)	47.000	0.000		
			EACH	47.000	1,175.00	
			25.00000	47.000		1,175.00
0095	612-00002	*DELINEATOR (TYPE II)	2.000	0.000		
			EACH	0.000	0.00	
			26.25000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	30.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0105	612-00022	*DELINEATOR (TYPE II) (BARRIER)	92.000	92.000		
			EACH	0.000	0.00	
			20.75000	92.000		1,909.00

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CAT NO0200 ROADWAY						
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.340	1,122.00	
			3,300.00000	1.000		3,300.00
0115	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			30,000.00000	0.500		15,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0125	630-00003	UNIFORMED TRAFFIC CONTROL	672.500	598.250		
			HOURL	74.250	4,306.50	
			58.00000	672.500		39,005.00
0130	630-00004	TRAFFIC CONTROL VEHICLE	2.000	0.900		
			EACH	0.900	4,230.00	
			4,700.00000	1.800		8,460.00
0135	630-00007	TRAFFIC CONTROL INSPECTION	56.000	48.000		
			DAY	8.000	920.00	
			115.00000	56.000		6,440.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	60.000	53.000		
			DAY	7.000	4,200.00	
			600.00000	60.000		36,000.00
0145	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	18.000		
			EACH	14.400	619.20	
			43.00000	32.400		1,393.20
0150	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.800	25.200		
			EACH	7.920	498.96	
			63.00000	33.120		2,086.56
0155	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.300	11.700		
			EACH	1.170	128.70	
			110.00000	12.870		1,415.70
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	86.400		
			SF	23.040	483.84	
			21.00000	109.440		2,298.24

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CAT NO0200 ROADWAY						
0165	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000	1.800		
			EACH	0.900	5,220.00	
			5,800.00000	2.700		15,660.00
0170	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.800		
			EACH	0.900	900.00	
			1,000.00000	2.700		2,700.00
0175	630-80360	DRUM CHANNELIZING DEVICE	105.000	94.500		
			EACH	0.000	0.00	
			47.00000	94.500		4,441.50
0180	630-80380	TRAFFIC CONE	300.000	269.100		
			EACH	0.000	0.00	
			9.00000	269.100		2,421.90
0185	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.900		
			EACH	0.900	14,850.00	
			16,500.00000	1.800		29,700.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A EROSION CONTROL	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
2002	612-00075	REFLECTOR STRIP (6 INCH) REFLECTOR STRIP 6"	1,560.000 EACH	0.000 1,560.000	38,688.00	38,688.00	
			24.80000	1,560.000		38,688.00	
2004	210-04020	*MODIFY INLET RIASE INLET 30"	1.000 EACH	0.000 1.000	6,900.00	6,900.00	
			6,900.00000	1.000		6,900.00	
2005	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	230.000 CY	0.000 230.000	3,500.00	3,500.00	
			15.21739	230.000		3,500.00	
2007	613-00200	2 INCH ELECTRICAL CONDUIT	780.000 LF	0.000 780.000	7,268.94	7,268.94	
			9.31915	780.000		7,268.94	
			CAT 0200	CURRENT AMT \$	677,776.55 \$	115,892.30 \$	526,301.25
CAT NO0201 ROADWAY							
0220	202-00200	REMOVAL OF SIDEWALK	9.800 SY	4.500 5.300	689.00	1,274.00	
			130.00000	9.800		1,274.00	
0225	202-00250	*REMOVAL OF PAVEMENT MARKING	5,520.000 SF	2,989.000 0.000	0.00	3,138.45	
			1.05000	2,989.000		3,138.45	
0230	210-04010	ADJUST MANHOLE	1.000 EACH	1.000 0.000	0.00	600.00	
			600.00000	1.000		600.00	
0235	601-40401	*STRUCTURAL CONCRETE STAIN	26,325.000 SF	26,202.000 123.000	184.50	39,487.50	
			1.50000	26,325.000		39,487.50	
0240	606-00720	GUARDRAIL TYPE 7 (STYLE CC)	3,931.000 LF	3,931.000 0.000	0.00	220,136.00	
			56.00000	3,931.000		220,136.00	
0245	608-00000	CONCRETE SIDEWALK	5.300 SY	4.500 0.800	192.00	1,272.00	
			240.00000	5.300		1,272.00	

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CAT NO0201 ROADWAY						
0250	612-00022	*DELINEATOR (TYPE II) (BARRIER)	21.000 EACH	0.000 0.000	0.00	0.00
			20.75000	0.000		0.00
0255	614-00012	*SIGN PANEL (CLASS II)	12.500 SF	12.500 0.000	0.00	200.00
			16.00000	12.500		200.00
0260	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	2.000 EACH	0.000 0.000	0.00	0.00
			385.00000	0.000		0.00
0265	614-85001	IMPACT ATTENUATOR	2.000 EACH	2.000 0.000	0.00	42,000.00
			21,000.00000	2.000		42,000.00
0270	626-00000	*MOBILIZATION	0.500 L S	0.500 0.000	0.00	15,000.00
			30,000.00000	0.500		15,000.00
0275	627-00005	*EPOXY PAVEMENT MARKING	67.000 GAL	42.000 18.950	1,497.05	4,815.05
			79.00000	60.950		4,815.05
0280	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	54.000 GAL	0.000 54.000	1,242.00	1,242.00
			23.00000	54.000		1,242.00
0285	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	1,314.000 SF	1,081.000 0.000	0.00	13,674.65
			12.65000	1,081.000		13,674.65
0290	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	107.000 SF	107.000 0.000	0.00	2,487.75
			23.25000	107.000		2,487.75
0295	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,650.000 SF	1,272.000 343.000	2,178.05	10,255.25
			6.35000	1,615.000		10,255.25
0300	630-00000	FLAGGING	291.000 HOUR	239.000 52.000	1,144.00	6,402.00
			22.00000	291.000		6,402.00

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CAT NO0201 ROADWAY							
0305	630-00007	TRAFFIC CONTROL INSPECTION	10.000	0.000			
			DAY	0.000	0.00		
			115.00000	0.000		0.00	
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	20.000	0.000			
			DAY	0.000	0.00		
			600.00000	0.000		0.00	
0315	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	1.800			
			EACH	0.000	0.00		
			4,000.00000	1.800		7,200.00	
2006	202-00810	REMOVAL OF GROUND SIGN	5.000	0.000			
		REMOVAL OF GROUND SIGN	EACH	5.000	435.75		
			87.15000	5.000		435.75	
			CAT 0201	CURRENT AMT \$	391,081.35 \$	7,562.35 \$	369,620.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM							
0320	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0325	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			300.00000	2.000		600.00	
			CAT 0400	CURRENT AMT \$	20,600.00 \$	0.00 \$	20,600.00
			PROJECT TOTAL	CURRENT AMT \$	1,089,457.90 \$	123,454.65 \$	916,521.65