

ESTIMATE SUMMARY

CONTID: C16891

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16891-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 140.0 DAYS

TIME ALLOW: 11/20/20( FIXED COMPLETION DAT

I-70 GYPSUM TO EAGLE

PERCENT TIME: 109.38

ORIG TIME ALLOW: 11/6/20( FIXED COMPLETION DAT

PROJECT NO: IM0702-285

I-70 GYPSUM TO EAGLE

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING	12/02/2009	DATE TIME STARTED	07/16/2009
DATE LET	06/18/2009	DATE WORK BEGAN	09/28/2009
DATE AWARDED	06/25/2009	DATE TIME STOPPED	12/02/2009
DATE CONTRACT EXECUTED	07/15/2009	DATE ACCEPTED	12/02/2009
DATE NOTICE TO PROCEED	07/16/2009		

LONGMONT CO 80504 303 684 2317

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,480,637.67 PARTICIPATING	\$ 3,480,704.67	\$ 2,000,159.21
AWARD PROJECT AMT:	\$ 3,347,327.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	3,480,704.67	2,000,159.21
FUNDS AVAILABLE:	\$ -67.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,480,704.67	2,000,159.21
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-50,209.92	-7,426.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,430,494.75	1,992,732.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,430,494.75	1,992,732.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,992,732.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16891  
 PCN: 16891-BID  
 PROJECT: IM0702-285

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/02/2009

14:01:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	315.000	315.000		
			SY	0.000	0.00	
			5.25000	315.000		1,653.75
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	285,812.000	175,416.000		
			SY	110,396.000	165,594.00	
			1.50000	285,812.000		428,718.00
0015	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	180.00	
			90.00000	2.000		180.00
0020	203-00000	*UNCLASSIFIED EXCAVATION	224.000	224.000		
			CY	0.000	0.00	
			13.50000	224.000		3,024.00
0025	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0030	203-01500	BLADING	6.500	0.000		
			HOUR	6.500	617.50	
			95.00000	6.500		617.50
0035	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0040	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			225.00000	0.000		0.00
0045	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0055	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0065	210-04030	*MODIFY GUARDRAIL	956.000	0.000		
			LF	956.000	12,906.00	
			13.50000	956.000		12,906.00
0070	210-04200	*ADJUST GUARDRAIL	857.000	0.000		
			LF	857.000	5,570.50	
			6.50000	857.000		5,570.50
0075	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	158.000	158.000		
			CY	0.000	0.00	
			41.00000	158.000		6,478.00
0080	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	267.070	0.000		
			TON	267.070	4,006.05	
			15.00000	267.070		4,006.05
0085	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	161.740	161.740		
			TON	0.000	0.00	
			110.00000	161.740		17,791.40
0090	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	32,805.550	14,251.050		
			TON	18,554.500	612,298.50	
			33.00000	32,805.550		1,082,583.15
0095	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,769.930	755.330		
			TON	1,014.700	679,849.00	
			670.00000	1,770.030		1,185,920.10
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,834.000	3,255.000		
			GAL	4,579.000	6,868.50	
			1.50000	7,834.000		11,751.00
0105	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	399.000	399.000		
			SY	0.000	0.00	
			0.70000	399.000		279.30
0110	614-00012	*SIGN PANEL (CLASS II)	32.000	0.000		
			SF	32.000	512.00	
			16.00000	32.000		512.00

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CAT NO0200 ROADWAY						
0115	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	2.000 EACH 430.00000	0.000 2.000 2.000	860.00	860.00
0120	626-00000	*MOBILIZATION	1.000 L S 90,744.00000	0.600 0.400 1.000	36,297.60	90,744.00
0125	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 15,000.00000	0.500 0.500 1.000	7,500.00	15,000.00
0130	627-00001	*PAVEMENT MARKING PAINT	1,575.000 GAL 40.00000	820.000 755.000 1,575.000	30,200.00	63,000.00
0135	627-00005	*EPOXY PAVEMENT MARKING	650.000 GAL 62.50000	0.000 650.000 650.000	40,625.00	40,625.00
0140	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	0.000 SF 9.00000	0.000 0.000 0.000	0.00	0.00
0145	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	0.000 SF 10.50000	0.000 0.000 0.000	0.00	0.00
0150	630-00000	*FLAGGING	1,210.500 HOUR 25.50000	461.000 749.500 1,210.500	19,112.25	30,867.75
0155	630-00007	*TRAFFIC CONTROL INSPECTION	32.000 DAY 105.00000	22.000 10.000 32.000	1,050.00	3,360.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000 DAY 600.00000	14.000 21.000 35.000	12,600.00	21,000.00
0165	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	27.000	11.000		
			EACH	16.000	512.00	
			32.00000	27.000		864.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	112.000	43.000		
			EACH	69.000	2,932.50	
			42.50000	112.000		4,760.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	48.000	18.000		
			EACH	30.000	1,620.00	
			54.00000	48.000		2,592.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	1.000		
			EACH	1.000	375.00	
			375.00000	2.000		750.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	1.000	4,500.00	
			4,500.00000	2.000		9,000.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	2.500	5,500.00	
			2,200.00000	4.000		8,800.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	68.000	13.000		
			EACH	55.000	819.50	
			14.90000	68.000		1,013.20
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	27.000	6.000		
			EACH	21.000	430.50	
			20.50000	27.000		553.50
0210	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			19.50000	0.000		0.00
0215	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	1.000		
			EACH	1.000	2,800.00	
			2,800.00000	2.000		5,600.00
0220	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	500.000	212.500		
			EACH	287.500	3,450.00	
			12.00000	500.000		6,000.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	1.000	10,600.00	
			10,600.00000	2.000		21,200.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	209,079.650	0.000		
			F A	209,079.650	209,079.65	
			1.00000	209,079.650		209,079.65
0255	700-70016	F/A FUEL COST ADJUSTMENT	34,005.860	14,289.750		
			F A	19,716.110	19,716.11	
			1.00000	34,005.860		34,005.86
0260	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	85,896.960	23,951.510		
			F A	61,945.450	61,945.45	
			1.00000	85,896.960		85,896.96
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,280.000	1,130.400		
			F A	1,149.600	1,149.60	
			1.00000	2,280.000		2,280.00
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	900-00006	ADDED ITEM (DOLLAR)/ HMA OVERWEIGHT	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00

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CAT NO0200 ROADWAY						
0300	627-01010	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	7,200.000	0.000		
			SF	7,200.000	64,800.00	
			9.00000	7,200.000		64,800.00
0310	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	284.000	0.000		
			SF	284.000	2,982.00	
			10.50000	284.000		2,982.00
			CAT 0200	CURRENT AMT \$	3,487,537.67	\$ 2,029,859.21 \$ 3,487,604.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,300.00000	1.000		11,300.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,300.00000	1.000		8,300.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,200.00000	1.000		3,200.00
0305	620-00045	LIQUIDATED DAMAGES	-11.000	0.000		
			DAY	-11.000	-29,700.00	
			2,700.00000	-11.000		-29,700.00
			CAT 0400	CURRENT AMT \$	-6,900.00	\$ -29,700.00 \$ -6,900.00
			PROJECT TOTAL	CURRENT AMT \$	3,480,637.67	\$ 2,000,159.21 \$ 3,480,704.67