

ESTIMATE SUMMARY

12:45:42

CONTID: C16922

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16922-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

20 WORK DAYS

SH 92 DELTA EAST CHIPSEAL

PERCENT TIME: 90.00

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO: C092A-021

SH 92 DELTA EAST CHIPSEAL

NAME OF ROAD: 050A

PROJECT COUNTIES: DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD

PAY PERIOD ENDING 08/28/2009

DATE TIME STARTED 06/03/2009

DATE LET 11/20/2008

DATE WORK BEGAN 06/03/2009

DATE AWARDED 12/09/2008

DATE TIME STOPPED 07/15/2009

DATE CONTRACT EXECUTED 12/22/2008

DATE ACCEPTED 07/15/2009

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 06/03/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 925,762.05 PARTICIPATING	\$ 335.00	\$ 0.00
AWARD PROJECT AMT:	\$ 789,909.40 NON-PARTICIPATING	925,427.05	201,002.50
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	925,762.05	201,002.50
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	925,762.05	201,002.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,848.64	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	913,913.41	201,002.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	913,913.41	201,002.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 201,002.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16922-BID  
 PROJECT: C092A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/28/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY SH 92				
0005	409-01015	*COVER COAT MATERIAL (TYPE I)	203,952.000 SY 0.80000	203,952.000 0.000 203,952.000	0.00	163,161.60
0010	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	350.260 TON 725.00000	299.000 51.260 350.260	37,163.50	253,938.50
0015	411-10259	EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	61.510 TON 675.00000	0.000 61.510 61.510	41,519.25	41,519.25
0020	626-00000	MOBILIZATION	0.600 L S 22,300.00000	0.600 0.000 0.600	0.00	13,380.00
0025	626-01000	PUBLIC INFORMATION SERVICES	0.600 L S 1,100.00000	0.000 0.600 0.600	660.00	660.00
0030	627-00005	EPOXY PAVEMENT MARKING	387.000 GAL 80.00000	0.000 387.000 387.000	30,960.00	30,960.00
0035	630-00000	FLAGGING	431.500 HOUR 22.00000	223.500 208.000 431.500	4,576.00	9,493.00
0040	630-00007	TRAFFIC CONTROL INSPECTION	2.000 DAY 100.00000	1.000 1.000 2.000	100.00	200.00
0045	630-00012	TRAFFIC CONTROL MANAGEMENT	6.000 DAY 450.00000	3.000 3.000 6.000	1,350.00	2,700.00
0050	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000 EACH 15.00000	21.600 4.400 26.000	66.00	390.00
0055	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	21.000 EACH 20.00000	16.200 4.800 21.000	96.00	420.00

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CAT NO0200 ROADWAY SH 92							
0060	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	3.600 0.400	10.00	100.00	
			25.00000	4.000			
0065	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH	0.900 0.100	30.00	300.00	
			300.00000	1.000			
0070	630-80359	PORTABLE MESSAGE SIGN PANEL	22.000 DAY	14.000 8.000	600.00	1,650.00	
			75.00000	22.000			
0075	630-80380	TRAFFIC CONE	120.000 EACH	108.000 12.000	120.00	1,200.00	
			10.00000	120.000			
0080	630-80510	MOBILE PAVEMENT MARKING ZONE	0.600 L S	0.000 0.600	720.00	720.00	
			1,200.00000	0.600			
0085	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0090	700-70011	F/A PARTNERING	0.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0095	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
0100	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	0.00	
			1.00000	0.000			
			CAT 0200	CURRENT AMT \$	520,792.35 \$	117,970.75 \$	520,792.35
CAT NO0201 ROADWAY US 50							
0105	409-01015	COVER COAT MATERIAL (TYPE I)	129,101.000 SY	129,101.000 0.000	0.00	103,280.80	
			0.80000	129,101.000			

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CAT NO0201 ROADWAY US 50						
0110	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	233.170	199.000		
			TON	34.170	24,773.25	
			725.00000	233.170		169,048.25
0115	411-10259	EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	41.000	0.000		
			TON	41.000	27,675.00	
			675.00000	41.000		27,675.00
0120	626-00000	MOBILIZATION	0.400	0.400		
			L S	0.000	0.00	
			22,300.00000	0.400		8,920.00
0125	626-01000	PUBLIC INFORMATION SERVICES	0.400	0.000		
			L S	0.400	440.00	
			1,100.00000	0.400		440.00
0130	627-00005	EPOXY PAVEMENT MARKING	218.000	0.000		
			GAL	218.000	17,440.00	
			80.00000	218.000		17,440.00
0135	630-00000	FLAGGING	661.000	275.000		
			HOUR	386.000	8,492.00	
			22.00000	661.000		14,542.00
0140	630-00007	TRAFFIC CONTROL INSPECTION	2.000	2.000		
			DAY	0.000	0.00	
			100.00000	2.000		200.00
0145	630-00012	TRAFFIC CONTROL MANAGEMENT	10.000	6.000		
			DAY	4.000	1,800.00	
			450.00000	10.000		4,500.00
0150	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	13.500		
			EACH	3.500	52.50	
			15.00000	17.000		255.00
0155	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	10.800		
			EACH	3.200	64.00	
			20.00000	14.000		280.00
0160	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	1.800		
			EACH	0.200	5.00	
			25.00000	2.000		50.00

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CAT NO0201 ROADWAY US 50						
0165	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 300.00000	0.900 0.100 1.000	30.00	300.00
0170	630-80359	PORTABLE MESSAGE SIGN PANEL	40.000 DAY 75.00000	24.000 16.000 40.000	1,200.00	3,000.00
0175	630-80380	TRAFFIC CONE	80.000 EACH 10.00000	72.000 8.000 80.000	80.00	800.00
0180	630-80510	MOBILE PAVEMENT MARKING ZONE	0.400 L S 1,200.00000	0.000 0.400 0.400	480.00	480.00
0185	700-70002	F/A ANTICIPATED CMO	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	409-01015	COVER COAT MATERIAL (TYPE I) COVER COAT MATERIAL IN PROJECT EXTENSION AREA	30,681.000 SY 1.65000	30,681.000 0.000 30,681.000	0.00	50,623.65
0220	626-00100	MOBILIZATION (WITHOUT AUTOPAY) ADDITIONAL MOB FOR PROJECT EXTENSION	1.000 L S 2,300.00000	1.000 0.000 1.000	0.00	2,300.00

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CAT NO0201 ROADWAY US 50						
0225	626-01000	PUBLIC INFORMATION SERVICES ADDITIONAL PIS FOR PROJECT EXTENSION	1.000	0.000		
			L S	1.000	500.00	
			500.00000	1.000		500.00
CAT 0201 CURRENT AMT \$ 404,634.70 \$ 83,031.75 \$ 404,634.70						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0210	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			335.00000	1.000		335.00
CAT 0400 CURRENT AMT \$ 335.00 \$ 0.00 \$ 335.00						
PROJECT TOTAL CURRENT AMT \$ 925,762.05 \$ 201,002.50 \$ 925,762.05						