

ESTIMATE SUMMARY

CONTID: C16941 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 16941-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: SH 121:CHATFIELD TRAF SIG IMPR  
 TIME CHARGED: 49.0 DAYS TIME ALLOW: 60 WORK DAYS  
 PERCENT TIME: 81.67 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: SHE1211-068  
 SH 121:CHATFIELD TRAF SIG IMPR  
 NAME OF ROAD: Wadsworth Blvd  
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: DKS ENTERPRISES INC.  
 250 N. MAIN ST.  
 PAY PERIOD ENDING 02/02/2010 DATE TIME STARTED 10/26/2009  
 DATE LET 07/02/2009 DATE WORK BEGAN 10/26/2009  
 DATE AWARDED 07/16/2009 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/14/2009 DATE ACCEPTED  
 BRIGHTON CO 80601 720/685-0041 DATE NOTICE TO PROCEED 10/26/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 385,161.40 PARTICIPATING	\$ 205,541.00	\$ 86,807.00
AWARD PROJECT AMT:	\$ 310,878.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	53.36% TOTAL EARNINGS	205,541.00	86,807.00
FUNDS AVAILABLE:	\$ 179,620.40 STOCKPILED MATERIALS	960.00	0.00
	GROSS EARNINGS	206,501.00	86,807.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,663.18	-1,281.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	201,837.82	85,525.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	201,837.82	85,525.84
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 85,525.84

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16941  
 PCN: 16941-BID  
 PROJECT: SHE1211-068

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 02/02/2010

12:45:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00200	*REMOVAL OF SIDEWALK	210.000 SY 19.22000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00201	*REMOVAL OF CURB	100.000 LF 5.35000	0.000 100.000 100.000	535.00	535.00
0015	202-00250	REMOVAL OF PAVEMENT MARKING	500.000 SF 2.00000	0.000 0.000 0.000	0.00	0.00
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000 L S 2,500.00000	0.000 0.000 0.000	0.00	0.00
0025	203-01597	*POTHOLING	80.000 HOUR 135.00000	53.500 10.000 63.500	1,350.00	8,572.50
0030	208-00002	EROSION LOG (12 INCH)	100.000 LF 3.00000	50.000 0.000 50.000	0.00	150.00
0035	208-00020	SILT FENCE	100.000 LF 11.00000	100.000 0.000 100.000	0.00	1,100.00
0040	208-00034	GRAVEL BAG	10.000 LF 15.00000	0.000 0.000 0.000	0.00	0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 200.00000	0.000 1.000 1.000	200.00	200.00
0050	208-00050	STORM DRAIN INLET PROTECTION	4.000 EACH 60.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00101	SEDIMENT REMOVAL AND DISPOSAL (LABOR)	10.000 HOUR 85.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	24.000	16.000		
			HOUR	2.000	170.00	
			85.00000	18.000		1,530.00
0065	210-00815	RESET SIGN PANEL	6.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0070	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0075	210-00890	RESET INTERSECTION DETECTION SYSTEM (CAMERA)	2.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0080	503-00036	DRILLED CAISSON (36 INCH)	76.000	0.000		
			LF	76.000	26,600.00	
			350.00000	76.000		26,600.00
0085	607-11525	FENCE (PLASTIC)	100.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0090	608-00000	*CONCRETE SIDEWALK	114.000	0.000		
			SY	0.000	0.00	
			39.00000	0.000		0.00
0095	608-00010	*CONCRETE CURB RAMP	48.000	0.000		
			SY	0.000	0.00	
			48.00000	0.000		0.00
0100	609-60011	*CURB TYPE 6 (SECTION M)	22.000	0.000		
			LF	0.000	0.00	
			19.25000	0.000		0.00
0105	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	12.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0110	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	13,049.000	11,856.000		
			LF	1,193.000	8,351.00	
			7.00000	13,049.000		91,343.00

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CAT NO0200 ROADWAY						
0115	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	106.000	1.000		
			LF	105.000	735.00	
			7.00000	106.000		742.00
0120	613-07023	PULL BOX (24"X36"X24")	9.000	9.000		
			EACH	0.000	0.00	
			650.00000	9.000		5,850.00
0120		MATERIAL ALLOWANCE PULL BOX (24"X36"X24")		0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0125	613-07040	PULL BOX (30"X48"X24")	5.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0125		MATERIAL ALLOWANCE PULL BOX (30"X48"X24")		2.000		
			EACH	0.000	0.00	
			480.00000	2.000		960.00
0130	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			412.00000	0.000		0.00
0135	614-00011	SIGN PANEL (CLASS I)	5.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0140	614-70117	PEDESTRIAN SIGNAL FACE (16) COUNT-DOWN	8.000	0.000		
			EACH	2.000	1,066.00	
			533.00000	2.000		1,066.00
0145	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	24.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0150	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0155	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	4.000	0.000		
			EACH	3.000	42,600.00	
			14,200.00000	3.000		42,600.00

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CAT NO0200 ROADWAY						
0160	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000 EACH 22,100.00000	0.000 0.000 0.000	0.00	0.00
0165	626-00000	*MOBILIZATION	1.000 L S 10,000.00000	0.600 0.400 1.000	4,000.00	10,000.00
0170	627-01001	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	50.000 SF 13.00000	0.000 0.000 0.000	0.00	0.00
0175	627-30327	PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	107.000 SF 17.10000	0.000 0.000 0.000	0.00	0.00
0180	630-00000	*FLAGGING	150.000 HOUR 23.00000	27.000 0.000 27.000	0.00	621.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	15.000 DAY 88.00000	0.000 0.000 0.000	0.00	0.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY 382.00000	26.000 0.000 26.000	0.00	9,932.00
0195	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	40.000 HOUR 23.00000	0.000 0.000 0.000	0.00	0.00
0200	630-00025	*TRAFFIC CONTROL VEHICLE	40.000 HOUR 32.00000	0.000 0.000 0.000	0.00	0.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000 EACH 53.00000	0.000 0.000 0.000	0.00	0.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000 EACH 61.00000	8.000 0.000 8.000	0.00	488.00

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CAT NO0200 ROADWAY						
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	2.000 0.000	0.00	162.00
			81.00000	2.000		
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF	16.000 0.000	0.00	336.00
			21.00000	16.000		
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.500 0.000	0.00	133.50
			267.00000	0.500		
0230	630-80360	*DRUM CHANNELIZING DEVICE	20.000 EACH	0.000 0.000	0.00	0.00
			36.00000	0.000		
0235	630-80380	*TRAFFIC CONE	200.000 EACH	13.000 0.000	0.00	130.00
			10.00000	13.000		
0240	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000 DAY	0.000 0.000	0.00	0.00
			430.00000	0.000		
0245	700-70010	F/A MINOR CONTRACT REVISIONS	62,461.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0250	700-70011	F/A PARTNERING	1,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0255	700-70016	F/A FUEL COST ADJUSTMENT	500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0265	700-70028	F/A ESB PROGRAM	500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY						
0270	700-70034	F/A LANDSCAPE RESTORATION	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70035	F/A UTC OFFICER TIME	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70070	F/A OBTAIN SOURCE FROM XCEL ENERGY	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	384,761.40 \$	86,807.00 \$ 206,501.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	400.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	385,161.40 \$	86,807.00 \$	206,501.00