

ESTIMATE SUMMARY

CONTID: C16968 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 16968-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 24.0 DAYS TIME ALLOW: 45 WORK DAYS
 QUINCY: BELLEVIEW TO ELDRIDGE PERCENT TIME: 53.33 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA4701-114
 QUINCY: BELLEVIEW TO ELDRIDGE
 NAME OF ROAD: Quincy Avenue, Turkey Creek Road
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	07/31/2009	DATE TIME STARTED	06/29/2009
DATE LET	04/30/2009	DATE WORK BEGAN	06/29/2009
DATE AWARDED	05/14/2009	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/28/2009	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/29/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 581,911.89 PARTICIPATING	\$ 337,832.98	\$ 337,832.98
AWARD PROJECT AMT:	\$ 410,460.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	58.06% TOTAL EARNINGS	337,832.98	337,832.98
FUNDS AVAILABLE:	\$ 244,078.91 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	337,832.98	337,832.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,156.91	-6,156.91
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	331,676.07	331,676.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	331,676.07	331,676.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 331,676.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16968-BID
 PROJECT: STA4701-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/03/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	15.000	0.000		
			EACH	5.000	16.25	
			3.25000	5.000		16.25
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	1,437.000	0.000		
			SY	1,361.000	5,906.74	
			4.34000	1,361.000		5,906.74
0015	202-00203	*REMOVAL OF CURB AND GUTTER	500.000	0.000		
			LF	500.000	2,170.00	
			4.34000	500.000		2,170.00
0020	202-00220	REMOVAL OF ASPHALT MAT	168.550	0.000		
			SY	168.550	3,303.58	
			19.60000	168.550		3,303.58
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,071.000	0.000		
			SY	28,255.000	30,797.95	
			1.09000	28,255.000		30,797.95
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	30.000	0.000		
			SF	10.000	21.70	
			2.17000	10.000		21.70
0035	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	6.000	325.20	
			54.20000	6.000		325.20
0040	202-00821	*REMOVAL OF SIGN PANEL	43.000	0.000		
			EACH	43.000	1,165.30	
			27.10000	43.000		1,165.30
0045	202-00840	*REMOVAL OF TRAFFIC SIGNAL POLE	3.000	0.000		
			EACH	3.000	5,311.68	
			1,770.56000	3.000		5,311.68
0050	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	259.000	0.000		
			LF	259.000	911.68	
			3.52000	259.000		911.68
0055	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	4.000	628.72	
			157.18000	4.000		628.72

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CAT NO0200 ROADWAY						
0060	202-04003	*CLEAN CULVERT (SPECIAL)	13.000	0.000		
			EACH	5.000	5,149.10	
			1,029.82000	5.000		5,149.10
0065	202-04005	*CLEAN VALVE BOX	13.000	0.000		
			EACH	0.000	0.00	
			183.20000	0.000		0.00
0070	203-01597	*POTHOLING	10.000	0.000		
			HOUR	6.000	1,105.68	
			184.28000	6.000		1,105.68
0075	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	0.000		
			HOUR	8.000	667.76	
			83.47000	8.000		667.76
0080	207-00205	TOPSOIL	154.000	0.000		
			CY	0.000	0.00	
			23.04000	0.000		0.00
0085	208-00020	*SILT FENCE	250.000	0.000		
			LF	0.000	0.00	
			0.98000	0.000		0.00
0090	208-00034	*GRAVEL BAG	147.000	0.000		
			LF	147.000	1,505.28	
			10.24000	147.000		1,505.28
0095	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	2.000	975.62	
			487.81000	2.000		975.62
0100	208-00050	*STORM DRAIN INLET PROTECTION	4.000	0.000		
			EACH	4.000	758.80	
			189.70000	4.000		758.80
0105	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	100.000	0.000		
			HOUR	0.000	0.00	
			37.94000	0.000		0.00
0110	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	50.000	0.000		
			HOUR	0.000	0.00	
			81.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00205	*EROSION CONTROL SUPERVISOR	175.000	0.000		
			HOUR	6.000	227.64	
			37.94000	6.000		227.64
0120	210-00815	*RESET SIGN PANEL	2.000	0.000		
			EACH	2.000	54.22	
			27.11000	2.000		54.22
0125	210-04010	ADJUST MANHOLE	4.000	0.000		
			EACH	4.000	1,734.44	
			433.61000	4.000		1,734.44
0130	210-04050	ADJUST VALVE BOX	27.000	0.000		
			EACH	27.000	5,853.60	
			216.80000	27.000		5,853.60
0135	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.000	0.00	
			704.60000	0.000		0.00
0140	216-00037	*SOIL RETENTION BLANKET (COCONUT)	1,386.000	0.000		
			SY	0.000	0.00	
			3.96000	0.000		0.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	158.000	0.000		
			TON	62.250	4,403.57	
			70.74000	62.250		4,403.56
0150	403-00800	EMERGENCY POTHOLE REPAIR	20.000	0.000		
			TON	14.070	2,492.64	
			177.16000	14.070		2,492.64
0155	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	3,352.880	0.000		
			TON	3,352.880	147,996.12	
			44.14000	3,352.880		147,996.12
0160	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,505.000	0.000		
			GAL	1,143.000	3,154.68	
			2.76000	1,143.000		3,154.68
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	209.000	0.000		
			LF	169.000	3,004.82	
			17.78000	169.000		3,004.82

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CAT NO0200 ROADWAY						
0170	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	2.000	2,576.82	
			1,288.41000	2.000		2,576.82
0175	606-01380	*TRANSITION TYPE 3H	2.000	0.000		
			EACH	2.000	1,427.98	
			713.99000	2.000		1,427.98
0180	607-11525	*FENCE (PLASTIC)	250.000	0.000		
			LF	72.000	269.28	
			3.74000	72.000		269.28
0185	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	163.000	0.000		
			LF	163.000	2,296.67	
			14.09000	163.000		2,296.67
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	352.000	0.000		
			LF	352.000	5,952.32	
			16.91000	352.000		5,952.32
0195	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	454.000	0.000		
			SF	429.000	3,371.94	
			7.86000	429.000		3,371.94
0200	612-00001	*DELINEATOR (TYPE I)	5.000	0.000		
			EACH	1.000	19.51	
			19.51000	1.000		19.51
0205	612-00002	*DELINEATOR (TYPE II)	5.000	0.000		
			EACH	2.000	41.20	
			20.60000	2.000		41.20
0210	612-00003	*DELINEATOR (TYPE III)	9.000	0.000		
			EACH	9.000	195.12	
			21.68000	9.000		195.12
0215	614-00011	*SIGN PANEL (CLASS I)	61.000	0.000		
			SF	43.000	699.18	
			16.26000	43.000		699.18
0220	614-00012	*SIGN PANEL (CLASS II)	277.000	0.000		
			SF	277.000	4,803.18	
			17.34000	277.000		4,803.18

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CAT NO0200 ROADWAY						
0225	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	134.000	0.000		
			LF	134.000	4,212.96	
			31.44000	134.000		4,212.96
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	2,471.56	
			2,471.56000	1.000		2,471.56
0235	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	20,892.97	
			20,892.97000	1.000		20,892.97
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	542.01	
			542.01000	1.000		542.01
0245	627-00005	*EPOXY PAVEMENT MARKING	53.000	0.000		
			GAL	0.000	0.00	
			102.98000	0.000		0.00
0250	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	90.000	0.000		
			GAL	90.000	4,390.20	
			48.78000	90.000		4,390.20
0255	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	565.000	0.000		
			SF	565.000	5,514.40	
			9.76000	565.000		5,514.40
0260	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	214.000	0.000		
			SF	161.000	1,221.99	
			7.59000	161.000		1,221.99
0265	630-00000	*FLAGGING	650.000	0.000		
			HOUR	253.250	6,376.84	
			25.18000	253.250		6,376.84
0270	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	10.000	1,095.00	
			109.50000	10.000		1,095.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	0.000		
			DAY	18.000	9,361.98	
			520.11000	18.000		9,361.98

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			164.25000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	0.000		
			EACH	6.300	206.96	
			32.85000	6.300		206.96
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	0.000		
			EACH	34.200	1,123.47	
			32.85000	34.200		1,123.47
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	88.000	0.000		
			SF	79.200	1,561.03	
			19.71000	79.200		1,561.03
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	3.600	1,970.93	
			547.48000	3.600		1,970.93
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.800	295.65	
			164.25000	1.800		295.65
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	32.400	886.79	
			27.37000	32.400		886.79
0315	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	180.000	984.60	
			5.47000	180.000		984.60
0320	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			216.80000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,000.000	0.000		
			F A	-324.570	-324.57	
			1.00000	-324.570		-324.57
0340	700-70016	F/A FUEL COST ADJUSTMENT	47,275.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	31,770.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70031	F/A INTERIM SURFACE REPAIR	4,050.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	606-01340	END ANCHORAGE TYPE 3D QUINCY BRIDGE	1.000	0.000		
			EACH	1.000	753.94	
			753.94000	1.000		753.94

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CAT NO0200 ROADWAY						
0400	606-01390	END ANCHORAGE TYPE 3K QUINCY BRIDGE	3.000	0.000		
			EACH	3.000	3,570.00	
			1,190.00000	3.000		3,570.00
			CAT 0200	CURRENT AMT \$	562,483.59 \$	318,404.68 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	9,035.28	
			9,035.28000	1.000		9,035.28
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,580.01	
			9,580.01000	1.000		9,580.01
0390	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	813.01	
			813.01000	1.000		813.01
			CAT 0400	CURRENT AMT \$	19,428.30 \$	19,428.30 \$
PROJECT TOTAL			CURRENT AMT \$	581,911.89 \$	337,832.98 \$	337,832.98