

ESTIMATE SUMMARY

CONTID: C16968

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16968-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

45 WORK DAYS

QUINCY: BELLEVIEW TO ELDRIDGE

PERCENT TIME: 91.11

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA4701-114

QUINCY: BELLEVIEW TO ELDRIDGE

NAME OF ROAD:

Quincy Avenue, Turkey Creek Road

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/31/2009

DATE TIME STARTED 06/29/2009

2500 E BRANNAN WAY

DATE LET

04/30/2009

DATE WORK BEGAN 06/29/2009

DATE AWARDED

05/14/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/28/2009

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/29/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 592,086.69 PARTICIPATING	\$ 382,178.32	\$ 44,345.34
AWARD PROJECT AMT:	\$ 410,460.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.55% TOTAL EARNINGS	382,178.32	44,345.34
FUNDS AVAILABLE:	\$ 209,908.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	382,178.32	44,345.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,156.91	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	376,021.41	44,345.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	376,021.41	44,345.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 44,345.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16968
 PCN: 16968-BID
 PROJECT: STA4701-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/02/2009

14:09:34

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	15.000 EACH	5.000 0.000	0.00	
			3.25000	5.000		16.25
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	1,437.000 SY	1,361.000 0.000	0.00	
			4.34000	1,361.000		5,906.74
0015	202-00203	*REMOVAL OF CURB AND GUTTER	540.000 LF	500.000 40.000	173.60	
			4.34000	540.000		2,343.60
0020	202-00220	REMOVAL OF ASPHALT MAT	168.550 SY	168.550 0.000	0.00	
			19.60000	168.550		3,303.58
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,071.000 SY	28,255.000 0.000	0.00	
			1.09000	28,255.000		30,797.95
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	30.000 SF	10.000 0.000	0.00	
			2.17000	10.000		21.70
0035	202-00810	*REMOVAL OF GROUND SIGN	6.000 EACH	6.000 0.000	0.00	
			54.20000	6.000		325.20
0040	202-00821	*REMOVAL OF SIGN PANEL	43.000 EACH	43.000 0.000	0.00	
			27.10000	43.000		1,165.30
0045	202-00840	*REMOVAL OF TRAFFIC SIGNAL POLE	3.000 EACH	3.000 0.000	0.00	
			1,770.56000	3.000		5,311.68
0050	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	259.000 LF	259.000 0.000	0.00	
			3.52000	259.000		911.68
0055	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH	4.000 0.000	0.00	
			157.18000	4.000		628.72

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CAT NO0200 ROADWAY						
0060	202-04003	*CLEAN CULVERT (SPECIAL)	18.000 EACH 1,029.82000	5.000 13.000 18.000	13,387.66	18,536.76
0065	202-04005	*CLEAN VALVE BOX	16.000 EACH 183.20000	0.000 16.000 16.000	2,931.20	2,931.20
0070	203-01597	*POTHOLING	10.000 HOUR 184.28000	6.000 0.000 6.000	0.00	1,105.68
0075	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000 HOUR 83.47000	8.000 0.000 8.000	0.00	667.76
0080	207-00205	*TOPSOIL	220.000 CY 23.04000	0.000 220.000 220.000	5,068.80	5,068.80
0085	208-00020	*SILT FENCE	250.000 LF 0.98000	0.000 0.000 0.000	0.00	0.00
0090	208-00034	*GRAVEL BAG	147.000 LF 10.24000	147.000 0.000 147.000	0.00	1,505.28
0095	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000 EACH 487.81000	2.000 0.000 2.000	0.00	975.62
0100	208-00050	*STORM DRAIN INLET PROTECTION	4.000 EACH 189.70000	4.000 0.000 4.000	0.00	758.80
0105	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	100.000 HOUR 37.94000	0.000 0.000 0.000	0.00	0.00
0110	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	50.000 HOUR 81.30000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	208-00205	*EROSION CONTROL SUPERVISOR	175.000	6.000		
			HOUR	6.000	227.64	
			37.94000	12.000		455.28
0120	210-00815	*RESET SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			27.11000	2.000		54.22
0125	210-04010	ADJUST MANHOLE	4.000	4.000		
			EACH	0.000	0.00	
			433.61000	4.000		1,734.44
0130	210-04050	ADJUST VALVE BOX	27.000	27.000		
			EACH	0.000	0.00	
			216.80000	27.000		5,853.60
0135	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.300	211.38	
			704.60000	0.300		211.38
0140	216-00037	*SOIL RETENTION BLANKET (COCONUT)	1,400.000	0.000		
			SY	1,400.000	5,544.00	
			3.96000	1,400.000		5,544.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	158.000	62.250		
			TON	0.000	0.00	
			70.74000	62.250		4,403.56
0150	403-00800	EMERGENCY POTHOLE REPAIR	20.000	14.070		
			TON	0.000	0.00	
			177.16000	14.070		2,492.64
0155	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	3,352.880	3,352.880		
			TON	0.000	0.00	
			44.14000	3,352.880		147,996.12
0160	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,505.000	1,143.000		
			GAL	0.000	0.00	
			2.76000	1,143.000		3,154.68
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	209.000	169.000		
			LF	0.000	0.00	
			17.78000	169.000		3,004.82

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CAT NO0200 ROADWAY						
0170	606-01370	*TRANSITION TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,288.41000	2.000		2,576.82
0175	606-01380	*TRANSITION TYPE 3H	2.000	2.000		
			EACH	0.000	0.00	
			713.99000	2.000		1,427.98
0180	607-11525	*FENCE (PLASTIC)	250.000	72.000		
			LF	0.000	0.00	
			3.74000	72.000		269.28
0185	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	203.000	163.000		
			LF	40.000	563.60	
			14.09000	203.000		2,860.27
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	352.000	352.000		
			LF	0.000	0.00	
			16.91000	352.000		5,952.32
0195	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	454.000	429.000		
			SF	0.000	0.00	
			7.86000	429.000		3,371.94
0200	612-00001	*DELINEATOR (TYPE I)	5.000	1.000		
			EACH	3.000	58.53	
			19.51000	4.000		78.04
0205	612-00002	*DELINEATOR (TYPE II)	5.000	2.000		
			EACH	0.000	0.00	
			20.60000	2.000		41.20
0210	612-00003	*DELINEATOR (TYPE III)	9.000	9.000		
			EACH	0.000	0.00	
			21.68000	9.000		195.12
0215	614-00011	*SIGN PANEL (CLASS I)	61.000	43.000		
			SF	0.000	0.00	
			16.26000	43.000		699.18
0220	614-00012	*SIGN PANEL (CLASS II)	277.000	277.000		
			SF	0.000	0.00	
			17.34000	277.000		4,803.18

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CAT NO0200 ROADWAY						
0225	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	134.000	134.000		
			LF	0.000	0.00	
			31.44000	134.000		4,212.96
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			2,471.56000	1.000		2,471.56
0235	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,892.97000	1.000		20,892.97
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			542.01000	1.000		542.01
0245	627-00005	*EPOXY PAVEMENT MARKING	59.000	0.000		
			GAL	59.000	6,075.82	
			102.98000	59.000		6,075.82
0250	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	90.000	90.000		
			GAL	0.000	0.00	
			48.78000	90.000		4,390.20
0255	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	565.000	565.000		
			SF	0.000	0.00	
			9.76000	565.000		5,514.40
0260	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	230.000	161.000		
			SF	69.000	523.71	
			7.59000	230.000		1,745.70
0265	630-00000	*FLAGGING	650.000	253.250		
			HOUR	65.250	1,643.00	
			25.18000	318.500		8,019.83
0270	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	10.000		
			DAY	23.000	2,518.50	
			109.50000	33.000		3,613.50
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	18.000		
			DAY	10.000	5,201.10	
			520.11000	28.000		14,563.08

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 164.25000	0.000 0.000 0.000	0.00 0.00	0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH 32.85000	6.300 0.000 6.300	0.00 0.00	206.96
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000 EACH 32.85000	34.200 0.000 34.200	0.00 0.00	1,123.47
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	88.000 SF 19.71000	79.200 0.000 79.200	0.00 0.00	1,561.03
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 547.48000	3.600 0.000 3.600	0.00 0.00	1,970.93
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 164.25000	1.800 0.000 1.800	0.00 0.00	295.65
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 27.37000	32.400 0.000 32.400	0.00 0.00	886.79
0315	630-80380	*TRAFFIC CONE	500.000 EACH 5.47000	180.000 0.000 180.000	0.00 0.00	984.60
0320	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 216.80000	0.000 1.000 1.000	216.80	216.80
0325	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	700-70011	F/A PARTNERING	300.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,000.000	-324.570		
			F A	0.000	0.00	
			1.00000	-324.570		-324.57
0340	700-70016	F/A FUEL COST ADJUSTMENT	47,275.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	31,770.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70031	F/A INTERIM SURFACE REPAIR	4,050.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	606-01340	END ANCHORAGE TYPE 3D QUINCY BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			753.94000	1.000		753.94

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CAT NO0200 ROADWAY							
0400	606-01390	END ANCHORAGE TYPE 3K QUINCY BRIDGE	3.000	3.000			
			EACH	0.000	0.00		
			1,190.00000	3.000		3,570.00	
			CAT 0200	CURRENT AMT \$	572,658.39 \$	44,345.34 \$	362,750.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,035.28000	1.000		9,035.28	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,580.01000	1.000		9,580.01	
0390	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			813.01000	1.000		813.01	
			CAT 0400	CURRENT AMT \$	19,428.30 \$	0.00 \$	19,428.30
PROJECT TOTAL			CURRENT AMT \$	592,086.69 \$	44,345.34 \$	382,178.31	