

ESTIMATE SUMMARY

13:17:22

CONTID: C16968 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 16968-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 45.0 DAYS TIME ALLOW: 45 WORK DAYS
 QUINCY: BELLEVIEW TO ELDRIDGE PERCENT TIME: 100.00 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA4701-114
 QUINCY: BELLEVIEW TO ELDRIDGE
 NAME OF ROAD: Quincy Avenue, Turkey Creek Road
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	09/30/2009	DATE TIME STARTED	06/29/2009
DATE LET	04/30/2009	DATE WORK BEGAN	06/29/2009
DATE AWARDED	05/14/2009	DATE TIME STOPPED	09/16/2009
DATE CONTRACT EXECUTED	05/28/2009	DATE ACCEPTED	09/16/2009
DATE NOTICE TO PROCEED	06/29/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 407,136.74 PARTICIPATING	\$ 403,554.82	\$ 21,376.50
AWARD PROJECT AMT:	\$ 410,460.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.12% TOTAL EARNINGS	403,554.82	21,376.50
FUNDS AVAILABLE:	\$ 3,581.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	403,554.82	21,376.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,156.91	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	397,397.91	21,376.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	397,397.91	21,376.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,376.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/14/2009

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	5.000	5.000		
			EACH	0.000	0.00	
			3.25000	5.000		16.25
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	1,361.000	1,361.000		
			SY	0.000	0.00	
			4.34000	1,361.000		5,906.74
0015	202-00203	*REMOVAL OF CURB AND GUTTER	540.000	540.000		
			LF	0.000	0.00	
			4.34000	540.000		2,343.60
0020	202-00220	REMOVAL OF ASPHALT MAT	169.000	168.550		
			SY	0.450	8.82	
			19.60000	169.000		3,312.40
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	28,255.000	28,255.000		
			SY	0.000	0.00	
			1.09000	28,255.000		30,797.95
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	10.000	10.000		
			SF	0.000	0.00	
			2.17000	10.000		21.70
0035	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			54.20000	6.000		325.20
0040	202-00821	*REMOVAL OF SIGN PANEL	43.000	43.000		
			EACH	0.000	0.00	
			27.10000	43.000		1,165.30
0045	202-00840	*REMOVAL OF TRAFFIC SIGNAL POLE	3.000	3.000		
			EACH	0.000	0.00	
			1,770.56000	3.000		5,311.68
0050	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	259.000	259.000		
			LF	0.000	0.00	
			3.52000	259.000		911.68
0055	202-01300	*REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			157.18000	4.000		628.72

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CAT NO0200 ROADWAY						
0060	202-04003	*CLEAN CULVERT (SPECIAL)	18.000	18.000		
			EACH	0.000	0.00	
			1,029.82000	18.000		18,536.76
0065	202-04005	*CLEAN VALVE BOX	13.000	16.000		
			EACH	-3.000	-549.60	
			183.20000	13.000		2,381.60
0070	203-01597	*POTHOLING	6.000	6.000		
			HOUR	0.000	0.00	
			184.28000	6.000		1,105.68
0075	203-01622	SWEEPING (WITH PICKUP BROOM)	11.000	8.000		
			HOUR	3.000	250.41	
			83.47000	11.000		918.17
0080	207-00205	*TOPSOIL	220.000	220.000		
			CY	0.000	0.00	
			23.04000	220.000		5,068.80
0085	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			0.98000	0.000		0.00
0090	208-00034	GRAVEL BAG	147.000	147.000		
			LF	0.000	0.00	
			10.24000	147.000		1,505.28
0095	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			487.81000	2.000		975.62
0100	208-00050	STORM DRAIN INLET PROTECTION	4.000	4.000		
			EACH	0.000	0.00	
			189.70000	4.000		758.80
0105	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOUR	0.000	0.00	
			37.94000	0.000		0.00
0110	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			81.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00205	EROSION CONTROL SUPERVISOR	12.000	12.000		
			HOUR	0.000	0.00	
			37.94000	12.000		455.28
0120	210-00815	*RESET SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			27.11000	2.000		54.22
0125	210-04010	ADJUST MANHOLE	4.000	4.000		
			EACH	0.000	0.00	
			433.61000	4.000		1,734.44
0130	210-04050	ADJUST VALVE BOX	27.000	27.000		
			EACH	0.000	0.00	
			216.80000	27.000		5,853.60
0135	212-00006	SEEDING (NATIVE)	0.300	0.300		
			ACRE	0.000	0.00	
			704.60000	0.300		211.38
0140	216-00037	SOIL RETENTION BLANKET (COCONUT)	1,400.000	1,400.000		
			SY	0.000	0.00	
			3.96000	1,400.000		5,544.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	62.190	62.250		
			TON	-0.060	-4.24	
			70.74000	62.190		4,399.32
0150	403-00800	EMERGENCY POTHOLE REPAIR	14.070	14.070		
			TON	0.000	0.00	
			177.16000	14.070		2,492.64
0155	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	3,352.880	3,352.880		
			TON	0.000	0.00	
			44.14000	3,352.880		147,996.12
0160	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,143.000	1,143.000		
			GAL	0.000	0.00	
			2.76000	1,143.000		3,154.68
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	169.000	169.000		
			LF	0.000	0.00	
			17.78000	169.000		3,004.82

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CAT NO0200 ROADWAY						
0170	606-01370	*TRANSITION TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,288.41000	2.000		2,576.82
0175	606-01380	*TRANSITION TYPE 3H	2.000	2.000		
			EACH	0.000	0.00	
			713.99000	2.000		1,427.98
0180	607-11525	*FENCE (PLASTIC)	72.000	72.000		
			LF	0.000	0.00	
			3.74000	72.000		269.28
0185	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	203.000	203.000		
			LF	0.000	0.00	
			14.09000	203.000		2,860.27
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	352.000	352.000		
			LF	0.000	0.00	
			16.91000	352.000		5,952.32
0195	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	429.000	429.000		
			SF	0.000	0.00	
			7.86000	429.000		3,371.94
0200	612-00001	*DELINEATOR (TYPE I)	4.000	4.000		
			EACH	0.000	0.00	
			19.51000	4.000		78.04
0205	612-00002	*DELINEATOR (TYPE II)	2.000	2.000		
			EACH	0.000	0.00	
			20.60000	2.000		41.20
0210	612-00003	*DELINEATOR (TYPE III)	9.000	9.000		
			EACH	0.000	0.00	
			21.68000	9.000		195.12
0215	614-00011	*SIGN PANEL (CLASS I)	43.000	43.000		
			SF	0.000	0.00	
			16.26000	43.000		699.18
0220	614-00012	*SIGN PANEL (CLASS II)	277.000	277.000		
			SF	0.000	0.00	
			17.34000	277.000		4,803.18

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CAT NO0200 ROADWAY						
0225	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	134.000	134.000		
			LF	0.000	0.00	
			31.44000	134.000		4,212.96
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			2,471.56000	1.000		2,471.56
0235	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,892.97000	1.000		20,892.97
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			542.01000	1.000		542.01
0245	627-00005	*EPOXY PAVEMENT MARKING	59.000	59.000		
			GAL	0.000	0.00	
			102.98000	59.000		6,075.82
0250	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	90.000	90.000		
			GAL	0.000	0.00	
			48.78000	90.000		4,390.20
0255	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	565.000	565.000		
			SF	0.000	0.00	
			9.76000	565.000		5,514.40
0260	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	230.000	230.000		
			SF	0.000	0.00	
			7.59000	230.000		1,745.70
0265	630-00000	*FLAGGING	319.000	318.500		
			HOUR	0.500	12.59	
			25.18000	319.000		8,032.42
0270	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	33.000		
			DAY	0.000	0.00	
			109.50000	33.000		3,613.50
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	29.000	28.000		
			DAY	1.000	520.11	
			520.11000	29.000		15,083.19

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			164.25000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	6.300		
			EACH	0.700	23.00	
			32.85000	7.000		229.95
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	34.200		
			EACH	3.800	124.83	
			32.85000	38.000		1,248.30
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	88.000	79.200		
			SF	8.800	173.45	
			19.71000	88.000		1,734.48
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	3.600		
			EACH	0.400	218.99	
			547.48000	4.000		2,189.92
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.800		
			EACH	0.200	32.85	
			164.25000	2.000		328.50
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	32.400		
			EACH	3.600	98.53	
			27.37000	36.000		985.32
0315	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	109.40	
			5.47000	200.000		1,094.00
0320	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			DAY	0.000	0.00	
			216.80000	1.000		216.80
0325	700-70010	F/A MINOR CONTRACT REVISIONS	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-324.570	-324.570		
			F A	0.000	0.00	
			1.00000	-324.570		-324.57
0340	700-70016	F/A FUEL COST ADJUSTMENT	900.000	0.000		
			F A	785.280	785.28	
			1.00000	785.280		785.28
0345	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	4,616.100	0.000		
			F A	4,616.100	4,616.10	
			1.00000	4,616.100		4,616.10
0350	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	14,955.980	0.000		
			F A	14,955.980	14,955.98	
			1.00000	14,955.980		14,955.98
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	606-01340	END ANCHORAGE TYPE 3D QUINCY BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			753.94000	1.000		753.94

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CAT NO0200 ROADWAY						
0400	606-01390	END ANCHORAGE TYPE 3K QUINCY BRIDGE	3.000	3.000		
			EACH	0.000	0.00	
			1,190.00000	3.000		3,570.00
			CAT 0200	CURRENT AMT \$	387,708.44 \$	21,376.50 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,035.28000	1.000		9,035.28
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,580.01000	1.000		9,580.01
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			813.01000	1.000		813.01
			CAT 0400	CURRENT AMT \$	19,428.30 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	407,136.74 \$	21,376.50 \$	403,554.79