

ESTIMATE SUMMARY

14:06:31

CONTID: C16975

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16975-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US50B VMS INSTALLATION

TIME CHARGED: 17.0 DAYS
PERCENT TIME: 56.67

TIME ALLOW: 30 WORK DAYS
ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: NH0505-042
US50B VMS INSTALLATION

NAME OF ROAD: 050B

PROJECT COUNTIES: OTERO BENT
PROWERS

CONTRACTOR:
ARROW ELECTRIC SERVICE, INC.
26898 E. HWY 96

PAY PERIOD ENDING 05/27/2009 DATE TIME STARTED 04/20/2009
DATE LET 02/26/2009 DATE WORK BEGAN 04/20/2009
DATE AWARDED 03/04/2009 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/20/2009 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/20/2009

PUEBLO CO 81001 719-948-3343

| | | CURRENT TOTAL | THIS ESTIMATE |
|-------------------------|---------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: \$ | 547,510.28 PARTICIPATING | \$ 104,708.88 | \$ 104,708.88 |
| AWARD PROJECT AMT: \$ | 490,650.28 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 19.12% TOTAL EARNINGS | 104,708.88 | 104,708.88 |
| FUNDS AVAILABLE: \$ | 442,801.40 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 104,708.88 | 104,708.88 |
| TOTAL CLAIMS: \$ | 0.00 RETAINAGE | -2,901.27 | -2,901.27 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 101,807.61 | 101,807.61 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 101,807.61 | 101,807.61 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 101,807.61 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-01000 | *REMOVAL OF FENCE | 3,000.000 | 0.000 | | |
| | | | LF | 3,000.000 | 1,980.00 | |
| | | | 0.66000 | 3,000.000 | | 1,980.00 |
| 0010 | 207-00205 | TOPSOIL | 75.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0015 | 212-00006 | SEEDING (NATIVE) | 0.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,500.00000 | 0.000 | | 0.00 |
| 0020 | 213-00002 | MULCHING (WEED FREE HAY) | 0.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,500.00000 | 0.000 | | 0.00 |
| 0025 | 213-00061 | MULCH TACKIFIER | 30.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0030 | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT) | 83.000 | 0.000 | | |
| | | | TON | 81.680 | 7,269.52 | |
| | | | 89.00000 | 81.680 | | 7,269.52 |
| 0035 | 503-00042 | *DRILLED CAISSON (42 INCH) | 36.000 | 0.000 | | |
| | | | LF | 36.000 | 13,831.92 | |
| | | | 384.22000 | 36.000 | | 13,831.92 |
| 0040 | 503-00048 | *DRILLED CAISSON (48 INCH) | 31.000 | 0.000 | | |
| | | | LF | 31.000 | 12,329.94 | |
| | | | 397.74000 | 31.000 | | 12,329.94 |
| 0045 | 601-01000 | CONCRETE CLASS B | 20.000 | 0.000 | | |
| | | | CY | 14.000 | 7,140.00 | |
| | | | 510.00000 | 14.000 | | 7,140.00 |
| 0050 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 1,100.000 | 0.000 | | |
| | | | LF | 1,100.000 | 14,685.00 | |
| | | | 13.35000 | 1,100.000 | | 14,685.00 |
| 0055 | 606-02003 | *END ANCHORAGE (NONFLARED) | 6.000 | 0.000 | | |
| | | | EACH | 6.000 | 12,390.00 | |
| | | | 2,065.00000 | 6.000 | | 12,390.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 607-00005 | *END POST | 14.000 | 0.000 | | |
| | | | EACH | 14.000 | 2,100.00 | |
| | | | 150.00000 | 14.000 | | 2,100.00 |
| 0065 | 607-00010 | *CORNER AND LINE BRACE POST | 10.000 | 0.000 | | |
| | | | EACH | 10.000 | 1,750.00 | |
| | | | 175.00000 | 10.000 | | 1,750.00 |
| 0070 | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS | 3,000.000 | 0.000 | | |
| | | | LF | 3,000.000 | 4,050.00 | |
| | | | 1.35000 | 3,000.000 | | 4,050.00 |
| 0075 | 607-60110 | *10 FOOT GATE | 9.000 | 0.000 | | |
| | | | EACH | 9.000 | 2,160.00 | |
| | | | 240.00000 | 9.000 | | 2,160.00 |
| 0080 | 612-00001 | DELINEATOR (TYPE I) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.75000 | 0.000 | | 0.00 |
| 0085 | 612-00003 | DELINEATOR (TYPE III) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23.10000 | 0.000 | | 0.00 |
| 0090 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 450.000 | 0.000 | | |
| | | | LF | 95.000 | 1,045.00 | |
| | | | 11.00000 | 95.000 | | 1,045.00 |
| 0095 | 613-10000 | WIRING | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 1,750.00 | |
| | | | 3,500.00000 | 0.500 | | 1,750.00 |
| 0100 | 614-00011 | SIGN PANEL (CLASS I) | 9.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.80000 | 0.000 | | 0.00 |
| 0105 | 614-00012 | SIGN PANEL (CLASS II) | 12.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 22.40000 | 0.000 | | 0.00 |
| 0110 | 614-01502 | STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET) | 15.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 11.90000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 614-01572 | STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE) | 11.000 LF 28.67000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0120 | 614-10146 | VARIABLE MESSAGE SIGN (LED) (GROUND MOUNTED) | 2.000 EACH 88,825.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0125 | 614-10147 | VARIABLE MESSAGE SIGN LED (OVERHEAD) | 1.000 EACH 94,080.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0130 | 614-30205 | VMS BUTTERFLY SUPPORT (ROADSIDE) | 2.000 EACH 22,740.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0135 | 614-32400 | MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER) | 1.000 EACH 37,000.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0140 | 626-00000 | *MOBILIZATION | 1.000 L S 16,000.00000 | 0.000 0.500 0.500 | 8,000.00 | 8,000.00 |
| 0145 | 630-00000 | *FLAGGING | 100.000 HOUR 24.00000 | 0.000 40.000 40.000 | 960.00 | 960.00 |
| 0150 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 12.000 DAY 40.00000 | 0.000 1.000 1.000 | 40.00 | 40.00 |
| 0155 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 30.000 DAY 350.00000 | 0.000 15.000 15.000 | 5,250.00 | 5,250.00 |
| 0160 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 10.000 EACH 20.00000 | 0.000 3.000 3.000 | 60.00 | 60.00 |
| 0165 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 33.000 EACH 25.00000 | 0.000 15.500 15.500 | 387.50 | 387.50 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 108.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0175 | 630-80357 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE) | 3.000 | 0.000 | | |
| | | | EACH | 0.500 | 50.00 | |
| | | | 100.00000 | 0.500 | | 50.00 |
| 0180 | 630-80360 | *DRUM CHANNELIZING DEVICE | 60.000 | 0.000 | | |
| | | | EACH | 4.500 | 45.00 | |
| | | | 10.00000 | 4.500 | | 45.00 |
| 0185 | 630-80380 | *TRAFFIC CONE | 75.000 | 0.000 | | |
| | | | EACH | 17.500 | 175.00 | |
| | | | 10.00000 | 17.500 | | 175.00 |
| 0190 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 25,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0192 | 630-85041 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) ADDITION OF TMA FOR TRAFFIC LANE CLOSURE IN LAS ANIMAS | 8.000 | 0.000 | | |
| | | | DAY | 8.000 | 4,960.00 | |
| | | | 620.00000 | 8.000 | | 4,960.00 |
| 0195 | 700-70011 | F/A PARTNERING | 500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0200 | 700-70016 | F/A FUEL COST ADJUSTMENT | 100.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0205 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 300.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0210 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0215 | 700-70190 | F/A ELECTRIC SERVICE | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 700-70220 | F/A PHONE SERVICE | 11,000.000 | 0.000 | | |
| | | F A | | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0225 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 0.000 | | |
| | | L S | | 1.000 | 2,300.00 | |
| | | | 2,300.00000 | 1.000 | | 2,300.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 547,510.28 \$ | 104,708.88 \$ |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 547,510.28 \$ | 104,708.88 \$ |