

ESTIMATE SUMMARY

10:13:17

CONTID: C16989

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16989-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW: 11/1/2010 FIXED COMPLETION DAT

SH 145 NORWOOD HILL ROCKFALL M

PERCENT TIME: 30.66

ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: STA145A-044

SH 145 NORWOOD HILL ROCKFALL M

NAME OF ROAD: 145A

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

MIDWEST ROCKFALL, INC.

10001 E. 102nd AVE. UNIT #3

PAY PERIOD ENDING 07/29/2010

DATE TIME STARTED 06/18/2010

DATE LET 05/06/2010

DATE WORK BEGAN 07/12/2010

DATE AWARDED 05/13/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/18/2010

DATE ACCEPTED

HENDERSON CO 80640 303 288 4970

DATE NOTICE TO PROCEED 06/18/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,411,004.10	PARTICIPATING	\$ 108,278.13	\$ 108,278.13
AWARD PROJECT AMT:	\$ 1,012,145.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.67%	TOTAL EARNINGS	108,278.13	108,278.13
FUNDS AVAILABLE:	\$ 1,302,725.97	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	108,278.13	108,278.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,888.34	-2,888.34
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	105,389.79	105,389.79
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	105,389.79	105,389.79
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 105,389.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00002	CLEARING	1.000	0.000		
			L S	0.000	0.00	
			4,800.00000	0.000		0.00
0010	203-01582	*TRUCK (DUMP)	160.500	0.000		
			HOURL	160.500	20,062.50	
			125.00000	160.500		20,062.50
0015	203-01590	FRONT END LOADER (RUBBER TIRE)	120.000	0.000		
			HOURL	72.000	9,360.00	
			130.00000	72.000		9,360.00
0020	203-02300	ROCK SCALER	500.000	0.000		
			HOURL	319.420	30,025.48	
			94.00000	319.420		30,025.48
0025	203-02330	LABORER	40.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0030	208-00003	*EROSION LOG (18 INCH)	600.000	0.000		
			LF	289.500	2,460.75	
			8.50000	289.500		2,460.75
0035	208-00011	*EROSION BALES (WEED FREE)	20.000	0.000		
			EACH	10.000	250.00	
			25.00000	10.000		250.00
0040	208-00020	*SILT FENCE	600.000	0.000		
			LF	211.000	506.40	
			2.40000	211.000		506.40
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	30.000	0.000		
			HOURL	3.000	150.00	
			50.00000	3.000		150.00
0055	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	30.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00206	EROSION CONTROL SUPERVISOR	75.000	0.000		
			DAY	10.000	1,150.00	
			115.00000	10.000		1,150.00
0065	211-01115	ROCK REINFORCEMENT (NUMBER 10)	400.000	0.000		
			LF	0.000	0.00	
			97.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	1.200	0.000		
			ACRE	0.000	0.00	
			870.00000	0.000		0.00
0075	212-00032	*SOIL CONDITIONING	1.200	0.000		
			ACRE	0.000	0.00	
			970.00000	0.000		0.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	1.000	0.000		
			ACRE	0.000	0.00	
			1,630.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0090	213-00150	*BONDED FIBER MATRIX	0.200	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	55.000	0.000		
			TON	0.000	0.00	
			450.00000	0.000		0.00
0100	519-01300	*POLYURETHANE RESIN	6,000.000	0.000		
			LB	0.000	0.00	
			9.50000	0.000		0.00
0105	607-11525	*FENCE (PLASTIC)	500.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	607-55040	MESH ANCHOR	149.000	0.000		
			EACH	0.000	0.00	
			183.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-55050	MESH ANCHOR (SPECIAL)	21.000	0.000		
			EACH	0.000	0.00	
			820.00000	0.000		0.00
0120	607-55060	MESH PIN	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0125	607-55100	WIRE MESH	34,500.000	0.000		
			SF	0.000	0.00	
			1.35000	0.000		0.00
0130	607-55102	CABLE NET (5/16 INCH)	44,800.000	0.000		
			SF	0.000	0.00	
			6.95000	0.000		0.00
0135	607-55103	CABLE NET (SPECIAL)	34,750.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0140	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	6.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	12,000.00	
			48,000.00000	0.250		12,000.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	3,750.00	
			15,000.00000	0.250		3,750.00
0165	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	40.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	1,800.000	0.000		
			HOURLY	357.000	7,675.50	
			21.50000	357.000		7,675.50
0175	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	0.000		
			DAY	5.000	475.00	
			95.00000	5.000		475.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	0.000		
			DAY	13.000	6,890.00	
			530.00000	13.000		6,890.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	0.000		
			EACH	2.000	36.00	
			18.00000	2.000		36.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	8.000	176.00	
			22.00000	8.000		176.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	54.00	
			27.00000	2.000		54.00
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	30.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	2,700.00	
			2,700.00000	1.000		2,700.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	15.000	360.00	
			24.00000	15.000		360.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	3.500	84.00	
			24.00000	3.500		84.00
0220	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	0.000		
			LF	100.000	9,000.00	
			90.00000	100.000		9,000.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	150.000	0.000		
			EACH	75.000	112.50	
			1.50000	75.000		112.50
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0235	700-70002	F/A ANTICIPATED CMO	295,171.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A TRIM BLASTING	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	203-02300	ROCK SCALER EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			94.00000	0.000	0.00	0.00
0290	203-01582	TRUCK (DUMP) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			125.00000	0.000	0.00	0.00
0295	203-01590	FRONT END LOADER (RUBBER TIRE) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			130.00000	0.000	0.00	0.00
0300	607-55102	CABLE NET (5/16 INCH) @ SITE # 3	0.000	0.000		
			6.95000	0.000	0.00	0.00
0305	607-55040	MESH ANCHOR ADDITIONAL MESH ANCHORS @ MP 97.5	0.000	0.000		
			183.00000	0.000	0.00	0.00
0310	607-55102	CABLE NET (5/16 INCH) ADDITIONAL CABLE NET @ MP 97.5	0.000	0.000		
			6.95000	0.000	0.00	0.00
0315	607-55100	WIRE MESH DELETED @ SITE # 2	0.000	0.000		
			1.35000	0.000	0.00	0.00
0320	607-55103	CABLE NET (SPECIAL) SUBSTITUTE FOR WIRE MESH @ SITE 2	0.000	0.000		
			5.50000	0.000	0.00	0.00
0325	630-00000	FLAGGING - ADD ONE MONTH	0.000	0.000		
			21.50000	0.000	0.00	0.00
0330	630-00007	TRAFFIC CONTROL INSPECTION - ADD ONE MONTH	0.000	0.000		
			95.00000	0.000	0.00	0.00
0335	630-00012	TRAFFIC CONTROL MANAGEMENT - ADD ONE MONTH	0.000	0.000		
			530.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0340	700-70034	F/A ADDITIONAL FUNDS FOR TRIM BLASTING	1.000	0.000		
			F A	0.000	0.00	
			10,000.00000	0.000		0.00
0345	201-00000	CLEARING AND GRUBBING	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,410,004.10	\$ 107,278.13
					\$	107,278.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 1,000.00
					\$	1,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,411,004.10	\$ 108,278.13	\$ 108,278.13