

ESTIMATE SUMMARY

CONTID: C16989

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16989-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS TIME ALLOW: 11/1/2010 FIXED COMPLETION DAT

SH 145 NORWOOD HILL ROCKFALL M

PERCENT TIME: 54.74 ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: STA145A-044

SH 145 NORWOOD HILL ROCKFALL M

NAME OF ROAD: 145A

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

MIDWEST ROCKFALL, INC.

PAY PERIOD ENDING 08/31/2010 DATE TIME STARTED 06/18/2010

10001 E. 102nd AVE. UNIT #3

DATE LET 05/06/2010 DATE WORK BEGAN 07/12/2010

DATE AWARDED 05/13/2010 DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/18/2010 DATE ACCEPTED

HENDERSON CO 80640 303 288 4970

DATE NOTICE TO PROCEED 06/18/2010

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,417,181.73 PARTICIPATING	\$ 398,160.88	\$ 289,882.75
AWARD PROJECT AMT: \$ 1,012,145.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.10% TOTAL EARNINGS	398,160.88	289,882.75
FUNDS AVAILABLE: \$ 1,019,020.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	398,160.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,080.83	-8,192.49
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	387,080.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	387,080.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 281,690.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO 0200 ROADWAY							
0005	201-00002	CLEARING	1.000		0.000		
			L S		0.000	0.00	
			4,800.00000		0.000		0.00
0010	203-01582	*TRUCK (DUMP)	600.000		160.500		
			HOURL		355.250	44,406.25	
			125.00000		515.750		64,468.75
0015	203-01590	FRONT END LOADER (RUBBER TIRE)	300.000		72.000		
			HOURL		189.000	24,570.00	
			130.00000		261.000		33,930.00
0020	203-02300	ROCK SCALER	929.170		319.420		
			HOURL		609.750	57,316.50	
			94.00000		929.170		87,341.98
0025	203-02330	LABORER	40.000		0.000		
			HOURL		0.000	0.00	
			40.00000		0.000		0.00
0030	208-00003	*EROSION LOG (18 INCH)	309.500		289.500		
			LF		20.000	170.00	
			8.50000		309.500		2,630.75
0035	208-00011	*EROSION BALES (WEED FREE)	10.000		10.000		
			EACH		0.000	0.00	
			25.00000		10.000		250.00
0040	208-00020	*SILT FENCE	300.000		211.000		
			LF		0.000	0.00	
			2.40000		211.000		506.40
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000		0.000		
			EACH		1.000	2,600.00	
			2,600.00000		1.000		2,600.00
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	60.000		3.000		
			HOURL		49.000	2,450.00	
			50.00000		52.000		2,600.00
0055	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	30.000		0.000		
			HOURL		23.500	3,055.00	
			130.00000		23.500		3,055.00

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CAT NO0200 ROADWAY						
0060	208-00206	EROSION CONTROL SUPERVISOR	75.000	10.000		
			DAY	25.000	2,875.00	
			115.00000	35.000		4,025.00
0065	211-01115	ROCK REINFORCEMENT (NUMBER 10)	400.000	0.000		
			LF	0.000	0.00	
			97.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			870.00000	0.000		0.00
0075	212-00032	*SOIL CONDITIONING	2.000	0.000		
			ACRE	0.000	0.00	
			970.00000	0.000		0.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	2.500	0.000		
			ACRE	0.250	407.50	
			1,630.00000	0.250		407.50
0085	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	50.000	200.00	
			4.00000	50.000		200.00
0090	213-00150	*BONDED FIBER MATRIX	0.330	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	10.000	0.000		
			TON	0.000	0.00	
			450.00000	0.000		0.00
0100	519-01300	*POLYURETHANE RESIN	6,000.000	0.000		
			LB	6,000.000	57,000.00	
			9.50000	6,000.000		57,000.00
0105	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	607-55040	MESH ANCHOR	175.000	0.000		
			EACH	102.000	18,666.00	
			183.00000	102.000		18,666.00

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CAT NO0200 ROADWAY						
0115	607-55050	MESH ANCHOR (SPECIAL)	23.000	0.000		
			EACH	23.000	18,860.00	
			820.00000	23.000		18,860.00
0120	607-55060	MESH PIN	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0125	607-55100	WIRE MESH	34,500.000	0.000		
			SF	0.000	0.00	
			1.35000	0.000		0.00
0130	607-55102	CABLE NET (5/16 INCH)	44,800.000	0.000		
			SF	0.000	0.00	
			6.95000	0.000		0.00
0135	607-55103	CABLE NET (SPECIAL)	34,750.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0140	612-00001	*DELINEATOR (TYPE I)	10.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	1.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0150	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.300	1,350.00	
			4,500.00000	0.300		1,350.00
0155	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	16,800.00	
			48,000.00000	0.600		28,800.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.410	6,150.00	
			15,000.00000	0.660		9,900.00
0165	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	40.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	1,800.000	357.000		
			HOURLY	855.000	18,382.50	
			21.50000	1,212.000		26,058.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	5.000		
			DAY	10.000	950.00	
			95.00000	15.000		1,425.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	13.000		
			DAY	25.000	13,250.00	
			530.00000	38.000		20,140.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	2.000		
			EACH	1.000	18.00	
			18.00000	3.000		54.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	8.000		
			EACH	1.000	22.00	
			22.00000	9.000		198.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			27.00000	2.000		54.00
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	32.000	384.00	
			12.00000	32.000		384.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			2,700.00000	1.000		2,700.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	36.000	15.000		
			EACH	0.000	0.00	
			24.00000	15.000		360.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	3.500		
			EACH	0.000	0.00	
			24.00000	3.500		84.00
0220	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	100.000		
			LF	0.000	0.00	
			90.00000	100.000		9,000.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	150.000	75.000		
			EACH	0.000	0.00	
			1.50000	75.000		112.50
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0235	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A TRIM BLASTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	203-02300	ROCK SCALER EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			HOURLY	0.000	0.00	
			94.00000	0.000		0.00
0290	203-01582	TRUCK (DUMP) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			HOURLY	0.000	0.00	
			125.00000	0.000		0.00
0295	203-01590	FRONT END LOADER (RUBBER TIRE) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			HOURLY	0.000	0.00	
			130.00000	0.000		0.00
0300	607-55102	CABLE NET (5/16 INCH) @ SITE # 3	0.000	0.000		
			SQ FT	0.000	0.00	
			6.95000	0.000		0.00
0305	607-55040	MESH ANCHOR ADDITIONAL MESH ANCHORS @ MP 97.5	0.000	0.000		
			EACH	0.000	0.00	
			183.00000	0.000		0.00
0310	607-55102	CABLE NET (5/16 INCH) ADDITIONAL CABLE NET @ MP 97.5	16,200.000	0.000		
			SQ FT	0.000	0.00	
			6.95000	0.000		0.00
0315	607-55100	WIRE MESH DELETED @ SITE # 2	0.000	0.000		
			SQ FT	0.000	0.00	
			1.35000	0.000		0.00
0320	607-55103	CABLE NET (SPECIAL) SUBSTITUTE FOR WIRE MESH @ SITE 2	21,750.000	0.000		
			SQ FT	0.000	0.00	
			5.50000	0.000		0.00
0325	630-00000	FLAGGING - ADD ONE MONTH	320.000	0.000		
			HOURLY	0.000	0.00	
			21.50000	0.000		0.00
0330	630-00007	TRAFFIC CONTROL INSPECTION - ADD ONE MONTH	8.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0335	630-00012	TRAFFIC CONTROL MANAGEMENT - ADD ONE MONTH	10.000	0.000		
			DAY	0.000	0.00	
			530.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70034	F/A ADDITIONAL FUNDS FOR TRIM BLASTING	0.000	0.000		
			F A	0.000	0.00	
			10,000.00000	0.000		0.00
0345	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,416,181.73 \$	289,882.75 \$ 397,160.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 1,000.00 \$	0.00 \$ 1,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,417,181.73 \$	289,882.75 \$	398,160.88